

VW Environmental Mitigation Trust - Semi-Annual Reporting

Beneficiary	State of New Mexico
Lead Agency	Air Quality Bureau
Reporting Period	July 1 - December 31 2020

New Mexico's VW Settlement Budget	
New Mexico's VW Settlement	\$17,982,660.90
Trustee Administrative Costs (0.74%)*	\$133,071.69
Total VW Settlement Award	\$17,849,589.21

*Weighted Average Allocation % - Appendix D-1C Page 51 of 80

Project Summary								
Eligible Mitigation Action Category	Project Entity	Project Status	Project Development	Project Implementation	Modifications from Approved Funding Request	Anticipated Termination Date	Annual Emissions Reductions	Lifetime Emissions Reductions (Tons)
Class 8 Local Freight Trucks	Vulcan Materials Co.	Awarded \$179,500 for replacement of four 2005-2006 MY cement trucks funded at 25%. Project Agreement executed on 8/2/19.	New trucks were to be delivered by EOY 2020, and old trucks decommissioned in Q1 2021	This location has been sold to another entity. Project has been canceled.	Full award will revert to fund balance.	Project canceled.	N/A	25.9
	Sysco Leasing LLC	Awarded \$353,026 for replacement of 20 MY 2002-2007 delivery trucks, funded at 18%. Project Agreement executed on 7/16/19.	Anticipate 13 remaining trucks to be delivered in Q4 2021.	7 new trucks were delivered and 7 old trucks were disabled during Q4 2019.	Partial reimbursement of \$133,720 paid by Trust on 10/2/20; \$219,306 balance remaining	Q1 2022	N/A	25.8
	Waste Management of NM	Awarded \$500,000 for replacement of 10 MY 1999-2008 diesel solid waste haul trucks (roll-off) with CNG trucks, funded at 20%. Project Agreement executed on 7/16/19.	Project modified to nine trucks and award reduced to \$450,000. Project modified again to reduce number of replacements to eight; Budget modified to \$400,000.	WM has placed the orders for the new trucks, which will be delivered mid-2021	Budget modified from \$500,000 to \$400,000.	Q4 2021	N/A	14.3
	San Juan County - Public Works	Awarded \$100,00 for the replacement of one MY 1998 haul truck funded at 81.4%. Project Agreement executed on 7/16/19.	Reimbursement of \$100,000 paid by Trust on 11/19/20	1 truck was delivered and 1 truck was disabled during Q3 2020	N/A	Complete	N/A	5.41
	Estancia Valley - Solid Waste Authority	Awarded \$608,394.00 for replacement of two MY 1995 & 2004, diesel-fueled heavy-duty solid waste vehicles with two compressed natural gas-fueled heavy-duty solid waste vehicles, funded at 100%. Project Agreement executed on 9/3/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.	N/A	6.22
Total Anticipated Emissions Reductions from Class 8 Local Freight Truck Projects							0	77.63
Class 4-7 Local Freight Trucks								
Total Anticipated Emissions Reductions from Class 4-7 Local Freight Truck Projects							0	0
Class 4-8 School, Shuttle, and Transit Bus	NM PED APS	Awarded \$1,763,267 for the replacement of 31 MY 2002-2006 diesel buses funded at 60.5%. Project Agreement executed on 7/16/19.	Reimbursement of \$1,679,149 paid by Trust on 11/19/20.	31 buses delivered and 31 buses disabled during Q2 of 2020	Balance of \$84,118.00 reverts to fund balance.	Complete	N/A	15.64
	NM PED Gallup-McKinley	Awarded \$2,468,612 for the replacement of 44 MY 2006 diesel buses funded at 65%. Project Agreement executed on 7/16/19.	D-4 Certification submitted to Trust on 1/12/21.	43 buses delivered and 43 buses disabled during Q4 of 2020.	43 buses replaced instead of 44 as proposed in Application.	Complete	N/A	14.57
	City of ABQ - Transit Dept.	Awarded \$800,856 to replace five MY 2007 diesel-fueled transit buses with five battery electric transit buses, funded at 14%. Project Agreement executed on 8/26/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.	N/A	14.18
	Rehoboth Christian School	Awarded \$143,918 to replace six MY 2000-2007 diesel-fueled school buses with six propane-fueled school buses, funded at 25%. Project Agreement executed on 7/20/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.	N/A	10.44
	Santa Fe Public Schools (SFPS)	Awarded \$341,700 to replace one MY 2007 diesel-fueled school bus with one battery electric school bus, funded at 79%. Project Agreement executed on 9/3/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.	N/A	2
Total Anticipated Emissions Reductions from Class 4-8 School, Shuttle, and Transit Bus Projects							0	56.83
Airport Ground Support Equipment	Southwest Airlines	Awarded \$449, 803 for replacement of three MY 1991-1992 diesel aircraft pushback vehicles with battery electric funded at 75%. Project Agreement executed on 7/16/19.	Reimbursement of \$423,198 paid by Trust on 8/17/20.	New vehicles delivered. Old vehicles scrapped. Q4 2019.	Balance of \$26,605 reverts to fund balance.	Complete	N/A	52.32

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Airport Ground Support Equipment Charging Infrastructure	Albuquerque International Sunport	Awarded \$150,00 for three charging stations to support electric pushback vehicles funded at 100%. Project Agreement executed on 7/16/19.	Reimbursement of \$150,000 paid by Trust on 8/17/20	Charging stations installed Q3.	N/A	Complete	N/A	0
Total Anticipated Emissions Reductions from Airport Ground Support Equipment							N/A	52.32
Light-Duty Zero Emission Vehicle Supply Equipment	Raton Multi-Modal Transportation Ctr	Awarded \$17,005 for two dual-port Level II charging stations at the City of Raton's multi-modal transportation station, funded at 77%. Project Agreement executed on 8/24/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	City of Albuquerque EV Charging Network	Awarded \$179,774 for a publicly-accessible network of 12 Level II and one DC fast charge electric vehicle charging stations at city-owned facilities and parking lots, funded at 30%. Project Agreement executed on 8/24/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	City of Albuquerque Sunport	Awarded \$120,392 for two DCFC electric vehicle stations at the Albuquerque International Sunport, funded at 50%. Project Agreement executed on 9/3/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	Sandia Pueblo	Awarded \$56,540 for three Level II charging stations to be located at the casino parking lot, funded at 100%. Project Agreement executed on 8/24/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	Las Cruces Connect	Awarded \$150,000 for 12 dual-port Level II charging stations at 10 sites throughout the city, funded at 55%. Project Agreement executed on 9/17/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	Kit Carson Electric Co-op	Awarded \$200,119 for multiple Level 2 and DCFC charging stations among various municipalities and pueblos throughout the Enchanted Circle in Northern New Mexico, funded at 29%. Project Agreement executed on 8/24/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	Santa Fe County - Solana Shopping Center	Awarded \$20,000 for one dual-port Level II charging station, funded at 71%. Project Agreement executed on 9/3/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	Bernalillo County - Rail Runner Stations	Awarded \$80,000 for four Level II EV charging stations at the Los Ranchos/Journal Center, Montaño, and International Sunport Rail Runner Stations, and the Alvarado Center in Bernalillo County, funded at 75%. Project Agreement executed on 8/21/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	CNM	Awarded \$19,910 for two Level II electric vehicle charging stations at the new CNM Marketplace, funded at 53%. Project Agreement executed on 9/3/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	Santa Fe Community College	Awarded \$22,298 for two Level II electric vehicle charging stations at the new Automotive Technology Center, funded at 75%. Project Agreement executed on 9/17/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	UNM Hospital	Awarded \$72,860 for eight Level II charging stations within the new parking structure, funded at 50%. Project Agreement executed on 9/17/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	UNM Campus	Awarded \$64,000 for four dual-port Level II charging stations on the UNM Campus: one at the South Campus; one at the North Campus; and two on the Main Campus, funded at 64%. Project Agreement executed on 9/3/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
City of Santa Fe (3 projects)	Awarded \$26,303.00 toward the proposed Railyard Municipal Garage (\$10,000), Sandoval Parking Garage (\$9,309), and Convention Center Garage (\$6,994) projects. The projects consist of one Level II electric vehicle charging station at each of the three sites, funded at 50%. Project Agreement not yet executed.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.			

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	Los Alamos County (2 projects)	Awarded \$135,600 for proposed White Rock Visitor's Center (\$63,800) and the Municipal Building (\$71,800) projects. These projects consist of one DCFC EV charging station each at the White Rock Visitor's Center and the Municipal Building, funded at 73%. Project Agreement executed on 9/17/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	GSD - Las Vegas	Awarded \$22,424 for one DCFC EV charging station at the Las Vegas Workforce Development Center, funded at 19%. Project Agreement executed on 10/21/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	GSD - Farmington	Awarded \$22,424 for one DCFC EV charging station at the Farmington Workforce Development Center, funded at 19%. Project Agreement executed on 10/21/20.				Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
	Francis Energy	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Sierra EC EVNM-0048 Truth or Consequences Allsups Carrizozo EVNM-0031 Allsups Hondo EVNM-0024 FEC Ft. Sumner 0010 Allsups Alamogordo EVNM 0025 Sierra Grande Travel Center EVNM 0027 Des Moines Allsups Tatum EVNM-0047 Allsups Tucumcari EVNM-00050 Allsups Vaughn EVNM-00049 Allsups Gallup EVNM-00037 Allsups Hobbs EVNM-00019 Clines Corners EVNM-00033 Travel Center Allsups Artesia EVNM-00017 Allsups Carlsbad EVNM 0022 Allsups Elida EVNM-00034 Allsups Roswell EVNM-00014 Allsups Grants EVNM-00038 Allsups Ruidoso EVNM-00044 FEC Clovis EVNM 009.			Due to delays in executing Project Agreements, the Anticipated Termination Dates need to be updated and will be reflected in the next Semi-Annual Report.		
Diesel Emission Reduction Act (DERA) Category								

Under penalty of perjury and on behalf of the State of New Mexico, I attest that the information provided in this report is true and correct.

Elizabeth Bisbey-Kuehn
Bureau Chief, Air Quality Bureau
New Mexico Environment Department