Environmental Mitigation Trust for State Beneficiaries
Semiannual Report

Beneficiary	State of Florida
Lead Agency	Florida Department of Environmental Protection
Reporting Period	January 1, 2021 - June 30, 2021

Year	2020	2021
Total Funds Received	$ 14,500,000.00	$ 68,441,811.60
Funds Expended	$ 1,000,000.00	$ -
Interest Earned	$ 35,513.28	$ 401,471.21
Remaining Balance	$ 13,535,513.28	$ 82,378,796.09

Budget Summary

Eligible Mitigation Action (EMA)	Total Funds Allocated	Funds Received	Funds Encumbered	Interest Earned	Funds Expended	Funds Remaining	DERA Funds	Grantee Funds	Total Project Cost
#10 DERA Option	$ 24,941,811.68	$ 1,000,000.00	$ 1,000,000.00	$ 13,478.72	$ 1,000,000.00	$ -	$ 1,000,000.00	$ 2,712,010.80	$ 4,712,010.80
#9 Light-Duty ZEV Supply Equipment	$ 24,941,811.68	$ 24,941,811.60	$ 7,524,195.11	$ 293,511.30	$ -	$ 24,941,811.60	N/A	$ 3,782,015.62	$ 11,306,210.73
#2 School, Transit, and Shuttle Buses	$ 116,395,121.18	$ 57,000,000.00	$ -	$ 129,994.47	$ -	$ 57,000,000.00	$ -	$ -	

Current Projects	EMA	Project Summary
Electric Vehicle Charging Infrastructure (Phase 1)	9	This project requested $13,500,000.00 for the installation of 78 direct current (DC) fast chargers at 27 sites along Interstates 95, 75, and 4. To date, the Florida Department of Environmental Protection (Department) has executed 24 of 27 grant agreements and encumbered $7,524,195.11 of the $24,941,811.60 received from the Trustee. Of the 24 in progress projects, six site have been completed and are available for use.
Electric School Bus	2	The Department has received the first $57,000,000 of the total $116,395,121.18 intended for use in electric school bus projects. The Department recently built and delivered 5 of the 7 grant packages to school districts for electric school buses. The final two grants are in development and will be issued soon.
Electric Vehicle Charging Infrastructure (Phase 2)	9	This project requested $11,441,811.68 for the installation of direct current (DC) fast chargers at sites along Interstates 4, 10, 75, and 95. To date, the Florida Department of Environmental Protection (Department) has not yet executed any of the grant agreements.

For more information about the current projects, please visit https://floridadep.gov/volkswagen

This information is true and correct and that the submission is made under penalty of perjury:

Signed: Jeffery F. Koerner, Director Date: 2021.07.27 12:44:13 -04'00'

Jeffery Koerner, Director
Division of Air Resource Management
Florida Department of Environemental Protection