

**District Department of Energy and Environment
Volkswagen Settlement Semi-Annual Report to the Trust**

Grant Recipient	District of Columbia Department of Energy and Environment
Project ID	DC - VWAMTK
Reporting Period	Jan 1 to June 30 2021
EMA	10 (DERA)

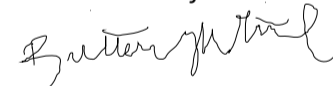
WORKPLAN PROJECT BUDGET	FY2019 - FY 2024
Volkswagen Fund	\$2,278,866.83
Total Mandatory Cost-Share	\$3,900,000.00
EPA/DERA Funds	\$654,000.00
Total Project Costs	\$6,832,866.83

Summary of Project Costs										
	Total funds budgeted	Total funds expended	VW Mitigation funds				EPA Funds		Mandatory Match	
			Budgeted	Reimbursed to date	Expended this reporting period	Total Expended	Budgeted	Expended	Budgeted	Expended
Switcher 1	\$1,300,000.00	-	\$208,000.00	-	-	-	\$312,000.00	-	\$780,000.00	-
Switcher 2	\$1,300,000.00	-	\$208,000.00	-	-	-	\$312,000.00	-	\$780,000.00	-
Switcher 3	\$1,300,000.00	-	\$520,000.00	-	-	-	-	-	\$780,000.00	-
Switcher 4	\$1,300,000.00	-	\$520,000.00	-	-	-	-	-	\$780,000.00	-
Switcher 5	\$1,300,000.00	-	\$520,000.00	-	-	-	-	-	\$780,000.00	-
Equipment sub-total	\$6,500,000.00	-	\$1,976,000.00	-	-	-	\$624,000.00	-	\$3,900,000.00	-
Grantee Administrative	\$150,000.00	\$784.38	\$120,000.00	-	-	\$784.38	\$30,000.00	-	-	-
DOEE Administrative	\$182,866.83	\$58,764.86	\$182,866.83	\$28,866.83	\$8,966.64	\$57,980.48	-	-	-	-
Admin sub-total	\$332,866.83	\$58,764.86	\$302,866.83	\$28,866.83	\$8,966.64	\$58,764.86	\$30,000.00	-	-	-
TOTAL	\$6,832,866.83	\$58,764.86	\$2,278,866.83	\$28,866.83	\$8,966.64	\$58,764.86	\$654,000.00	\$0.00	\$3,900,000.00	\$0.00

Narrative	
Project update	A sub-grant was awarded to the Metropolitan Washington Council of Governments (MWCOG) in September, 2019 for the locomotive switcher repower project administration. DOEE held a kickoff meeting for the subgrant in 2019 and continues to receive updates from MWCOG. MWCOG coordinated with Amtrak during the reporting period and has drafted a MOU for signature. The Amtrak project was delayed in March 2020 due to impacts related to COVID-19. The project is expected to pick back up over the next year and the first switcher is now planned to be repowered by the end of 2022.

Signature

I attest that this information is true and correct and the submission is made under penalty of perjury.



Brittany Whited, Environmental Protection Specialist

**District Department of Energy and Environment
Volkswagen Settlement Semi-Annual Report to the Trust**

Grant Recipient	District of Columbia Department of Energy and Environment
Project ID	DC - VWDEAL
Reporting Period	Jan 1 to June 30 2021
EMA	2

WORKPLAN PROJECT BUDGET	FY2019 - FY 2024
Volkswagen Fund	\$5,400,511.21
Total Mandatory Cost-Share	\$10,094,025.68
EPA/DERA Funds	NA
Total Project Costs	\$15,494,536.89

Summary of Project Costs										
	Total funds budgeted	Total funds expended	VW Mitigation funds				EPA Funds		Fleet Owner	
			Budgeted	Reimbursed to date	Expended this reporting period	Total Expended	Budgeted	Expended	Budgeted	Expended
Equipment	\$14,016,549.68	-	\$5,031,000.00	-	-	-	-	-	\$8,985,549.68	-
DOEE Administrative	\$369,511.21	\$151,499.97	\$369,511.21	\$28,511.21	\$49,271.03	\$151,499.97	-	-	-	-
Other (delivery, trainings, etc.)	\$1,108,476.00	-	-	-	-	-	-	-	\$1,108,476.00	-
TOTAL	\$15,494,536.89	\$151,499.97	\$5,400,511.21	\$28,511.21	\$49,271.03	\$151,499.97	-	-	-	-

Narrative	
Project update	In 2019 DOEE put out a request for applications for the DEAL program and received a proposal from DDOT to replace 12 eligible diesel transit buses with electric transit buses (DDOT applied for 14, but 2 were found ineligible for funding based on the engine year). No other proposals were recieved. DDOT has a plan for housing the buses and DOEE and DDOT have agreed on language for an MOU. Final approvals and signatures are being secured. While behind our initial workplan schedule, the project is still on track for completion and buses will be ordered in the coming months.

Signature

I attest that this information is true and correct and the submission is made under penalty of perjury.



 Brittany Whited, Environmental Protection Specialist