

**North Dakota Department of Environmental Quality-Division of Air Quality**  
**Volkswagen Settlement Program - Semi-Annual Report**


<b>Lead Agency</b>	North Dakota Dept. of Environmental Quality
<b>Reporting Period</b>	Jul 2021 - Dec 2021
<b>State's Total Allocation</b>	\$8,125,000

<b>WORKPLAN BUDGET</b>	<b>2019 (Year 1)</b>	<b>2020 (Year 2)</b>	<b>2022 (Year 3)</b>
Total Funds Received from Trust	\$2,553,574.00	\$3,371,104.00	
Total Funds Obligated	\$2,528,779.00	\$3,371,103.00	
Estimated Remaining Balance	\$5,596,221.00	\$2,225,117.00	

	Total Funds Obligated	Funds Expended this Reporting Period	Administrative Costs	Total Cumulative Funds Expended
Large Trucks	\$3,549,235.00	\$632,500.00	\$0.00	\$854,433.00
Buses	\$1,029,442.00	\$269,206.00	\$0.00	\$778,464.00
Freight Switchers	\$0.00	\$0.00	\$0.00	\$0.00
Medium Trucks	\$127,250.00	\$0.00	\$0.00	\$55,861.00
Airport Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Forklifts	\$0.00	\$0.00	\$0.00	\$0.00
EV Charging Equipment	\$1,193,955.00	\$223,066.82	\$0.00	\$1,019,805.36
<b>TOTALS</b>	<b>\$5,899,882.00</b>	<b>\$1,124,772.82</b>	<b>\$0.00</b>	<b>\$2,708,563.36</b>

<b>Eligible Mitigation Action</b>	<b>Project Status</b>
1. Class 8 Local Freight Trucks and Port Drayage Trucks (Large Trucks)	During the first year of North Dakota's VW Settlement Program (Year 1), awards were issued to two entities for the replacement of a total of four large trucks. During this reporting period, one project was completed and one large truck was replaced. No issues are anticipated, and the remaining Year 1 project is expected to be completed in future reporting periods. North Dakota's second application period (Year 2) was made available during a previous reporting period. Awards were issued to five entities for the replacement of a total of nine large trucks. During this reporting period, no Year 2 projects were completed. No issues are anticipated, and these projects are expected to be completed in future reporting periods. It is expected that North Dakota's Year 3 application will likely be released during the next reporting period.
2. Class 4-8 School Bus, Shuttle Bus, or Transit Buses (Eligible Buses)	During the first year of North Dakota's VW Settlement Program (Year 1), awards were issued to nine schools for the replacement of nine total school buses. During this reporting period, the final Year 1 project was completed and one bus was replaced. North Dakota's second application period (Year 2) was made available during a previous reporting period. Awards were issued to fourteen schools for the replacement of fifteen eligible buses. During this reporting period, five projects were completed and five school buses were replaced. No issues are anticipated, and the remaining Year 2 projects are expected to be completed in future reporting periods. It is expected that North Dakota's Year 3 application will likely be released during the next reporting period.
3. Freight Switchers	No applications for this eligible mitigation action have been received.
4. Ferries/Tugs	North Dakota is currently not accepting applications for this eligible mitigation action.
5. Ocean Going Vessels Shorepower	North Dakota is currently not accepting applications for this eligible mitigation action.
6. Class 4-7 Local Freight Trucks (Medium Trucks)	During the first year of North Dakota's VW Settlement Program (Year 1), one award was issued to a city for the replacement of one medium truck. During a previous reporting period, the Year 1 project was completed and one medium truck was replaced. During the second year of North Dakota's program (Year 2), one award was issued to a city for the replacement of one medium truck. No issues are anticipated, and the project is expected to be completed in future reporting periods. It is expected that North Dakota's Year 3 application will likely be released during the next reporting period.
7. Airport Ground Support Equipment	No applications for this eligible mitigation action have been received.
8. Forklifts and Port Cargo Handling Equipment	No applications for this eligible mitigation action have been received.
9. Light Duty Zero Emission Vehicle Supply Equipment	During the first year of North Dakota's VW Settlement Program (Year 1), awards were issued to ten entities for the installation of seventeen electric vehicle charging sites. During this reporting period, two projects were completed and three charging sites were installed. The two remaining Year 1 projects are currently under various states of construction, and no issues are anticipated with the projects. They are expected to be completed in future reporting periods. Near the maximum allowable of 15% of North Dakota's total allocation was awarded in this eligible mitigation action category during Year 1 of the state's VW program, therefore, an application for this category was not made available in Year 2, and will likely not be available in Year 3.

This information is true and correct and the submission is made under the penalty of perjury.

  
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 North Dakota Department of Environmental Quality Authorized Signatory  
 Keith Hinnenkamp

1/25/22  
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 Date