

## RHODE ISLAND DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

## **OFFICE OF AIR RESOURCES**

235 Promenade Street, Room 330 Providence, Rhode Island 02908

January 31, 2022

VW Diesel Emissions Environmental Mitigation Trust for State Beneficiaries, PR and DC Mr. Russell Crane, 5<sup>th</sup> Floor c/o Wilmington Trust, N.A. as Trustee Rodney Square North 110 North Market Street Wilmington, Delaware 19890

Re: State of Rhode Island VW Settlement- 5th Semiannual Report

Reporting Period: July 1, 2021 to December 31, 2021

Dear Mr. Crane,

On January 29, 2018, Wilmington Trust (the "Trustee") filed a Notice of Beneficiary Designation with the United States District Court for the Northern District of California (the "Court"), designating Rhode Island as a Beneficiary of the State Trust. Rhode Island's <u>funding requests</u> were approved by the Trustee prior to this submission.

On December 6, 2018, Rhode Island's first disbursement of Trust Assets occurred, beginning Rhode Island's Reporting Obligations to the Trustee. As required by paragraph 5.3 the Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries (VW State Trust) we provide this report on the status of each Eligible Mitigation Action approved for funding through Rhode Island's allotment of VW State Trust funds. Specifically, Rhode Island's Reporting Obligations include:

- 1. A description on progress implementing each Eligible Mitigation Action during the period leading up to the reporting date;
- 2. A complete description of the status (including actual or projected termination date), development, implementation, and any modifications of each approved Eligible Mitigation Action.

Rhode Island is grouping all updates on our approved Eligible Mitigation Actions into this submittal.

This information is true and correct and the submission is made under penalty of perjury. Please feel free to contact me at 401-222-2808 ext. 277143 or by email at laurie.grandchamp@dem.ri.gov if you have any questions.

Sincerely,

Laurie Grandchamp, P.E. Chief

Rhode Island Department of Environmental Management, Office of Air Resources

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Lead Agency: Rhode Island Department of Environmental Management

VW Settlement Decree – Semiannual Report Document

Payee Recipient: Rhode Island Department of Environmental Management (RII		
Action Title:	Administrative Costs	
Reporting Period Covered:	June 20, 2021 – December 18, 2021	

Workplan Budget	RIDEM
Running Total of VW Settlement Funds Received:	\$215,532.87
Total VW Funds Obligated:	\$215,532.87
Total VW Funds Expended:	\$169,252.36
Total VW Funds On Hand:	\$46,280.51

*Administrat	immary of Total VW Funds ive costs include all personne IDEM Payroll: February 9, 2	el and fringe benefits.					
	Total Funds Expended						
	RIDEM Payroll 2/9/18 - 06/19/2021	RIDEM Payroll 06/20/2021 – 12/18/2021					
Chief, Office of Air Resources	\$56,224.23 \$7,972.27						
Supervising Air Quality Specialist	lity Specialist \$83,270.95 \$3,143.35						
Senior Air Quality Specialist	\$18,641.56						
TOTALS:	\$158,136.74	\$11,115.62					

Projected Future Administrative Expenses							
Total VW Funds On Hand	FY22 (July 1, 2021 – June 30, 2022)	FY23 (July 1, 2022 – June 30, 2023)					
\$46,280.51	\$25,000.00	\$21,280.51					

This information is true and correct and the submission is made under penalty of perjury.

Laurie Grandchamp, P.E. Chief

Rhode Island Department of Environmental Management, Office of Air Resources

Date

VW Settlement Decree - Semi-Annual report document

Payee Recipient:

**Rhode Island Public Transit Authority** 

Action Title:

Public Transit Bus Replacement Project

Reporting Period:

July 1, 2021 - December 31, 2021

Workplan Budget

Total VW Funds Received

5,695,338

Interest Earned

42,276

Total VW Funds Expended

2,595,883

Total VW Funds On Hand

\$ 3,141,731

				Sur	nma	ary of Costs								
	Totals				Vehicle Replacement Funds			Administrative Costs				N	Notes	
Eligible Mitigation Actions		Total Funds Received		Total Funds Expended		Obligated		Expended		Obligated	Expended			
RIPTA Electric Bus Program	\$	5,695,338	\$	2,595,883	\$	5,486,115	\$	2,565,448	\$	209,223	\$	30,435		
	\$	5,695,338	\$	2,595,883	\$	5,486,115	\$	2,565,448	\$	209,223	\$	30;435	\$	_

Project Narrative						
Eligible Mitigation Actions	Public Transit Bus Replacement Project					
Three vehicle pilot electric bus program and purchase of up to 20 electric buses	Progress continues to be made on Phase II of RIPTA's Zero-Emissions Vehicle Pilot Program. The Authority executed the order for 14 battery-electric buses with New Flyer on December 6th, 2021. The first bus is in production and is expected to be ready for inspection at the factory by staff by the first week of April. Upon approval, the manufacturer will begin the assembly of the remaining 13, with the first of those being completed and ready for delivery in the first week of August. All deliveries, assuming production schedules remain on target, should be done by December 2022. Since the last report, RIPTA has finished the procurement of a contractor to build the in-line charging facility located at the southern terminus of RIPTA's bus route with the highest frequency and ridership. RIPTA and the hired contractor will be holding a kickoff meeting in January and full construction is slated to begin in the spring. Although the in-line chargers will be the primary means of powering the buses, a series of depot-based chargers will be installed this year so that we have a power source online upon the arrival of the first bus. The depot chargers will only be used if a bus requires a top up of power overnight in advance of their first scheduled charging activity at the in-line facility.					

Christopher Durand, Chief Financial Officer Rhode Island Public Tjan Author ty

Greg No din, Chie's f Strategic Advancement

Rhoders and Public Transit Authority

Laurie Grandchamp, P.E. Chief RI Department of Environmental Management, Office of Air Resources VW Settlement Decree - Semi-Annual report document

Rhode Island Office of Energy

Resources

Electrify RI Action Title:

Payee Recipient:

July 1, 2021 -December 31, 2021

Workplan Budget

Reporting Period:

876,978 1,867,952 \*\*\* Total VW Funds Received Interest Earned

990,975 Total VW Funds Expended Total VW Funds On Hand

		Summary of Costs	of Costs				
	Totals		EVSE	EVSE Funds	Administra	Administrative Costs	Notes
Eligible Mitigation Actions	Total Funds Received	Total Funds Expended	Obligated	Expended	Obligated Expended	Expended	
Electrify RI	\$ 1,867,952	\$ 876,978 \$	\$ 729,132 \$	707,868	\$ 261,843 \$	\$ 169,110	
	\$ 1,867,952 \$	\$ 876,978 \$	\$ 729,132	729,132 \$ 707,868 \$	\$ 261.843	261.843 \$ 169.110 \$	

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Electrify RI is an electric vehicle (EV) charging station incentive program, administered by the Rhode Island Office of Energy Resources (DER), that seeks to make more charging stations accessible to Rhode Island drivers. The increased availability of charging stations will encourage state residents and business to make the switch to electric vehicles in order to reduce transportation-related carbon emissions and pollutants.

This \$1.4 million incentive program is funding the installation of new EV charging stations – including Level II and Direct Current Fast Charging (DCFC) – at Rhode Island workplaces, multiunit dwellings, and publicly-accessible locations, Incentives are offered on a first-come, first-served basis.

As of December 31, 2021:

Publicly- Accessible Program Level II EVSE:

66 Charging Stations projects completed

Charging Stations projects currently in process

Norkplace Program

Charging Stations projects completed

14 Charging Stations projects completed Multi-Unit Dwellings Program

13 Charging Stations projects completed 12 Charring Stations projects in profess

For the Francial Management 101 (20) 2023

Office of Energy Resources 2022.01.21

Nicholas Ucci, Acting Commissioner Office of Energy Resources

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Date: 1/35/3033

Lourie Grandchamp, P.E., Chief RI Department of Environmental Management, Office of Air Resources