

Beneficiary	Alabama									
Lead Agency	Alabama Department of Economic and Community Affairs									
Reporting Period	July 2021-December 2021									
EMA	Project	D-4 Funds Received to Date	VW Mitigation Project Funds		VW Mitigation Admin Funds		Equipment Replaced/Repowered		Equipment Scrapped	
			Allocated	Expended	Received	Expended	Planned	Complete	Planned	Complete
Class 8 Trucks	1VW20 01		\$315,000.00				15	0	15	0
	1VW20 02		\$356,750.00	\$351,839.87			3	3	3	3
	1VW21 06		\$220,539.00	\$220,538.61			2	2	2	2
	1VW21 07		\$829,725.00				5	0	5	0
	1VW21 08		\$245,210.23				9	0	9	0
	Total to date		\$2,038,150.89	\$1,967,224.23			\$572,378.48	\$70,926.66	\$15,799.90	34
Buses	1VW20 03		\$263,524.00	\$263,524.00			4	4	4	4
	1VW20 04		\$2,160,009.35	\$2,160,009.35			29	29	29	29
	1VW20 05		\$805,750.00	\$805,350.00			4	4	4	4
	1VW21 01		\$1,819,929.72				24	24	24	24
	Total to date		\$3,288,637.76	\$5,049,213.07			\$3,228,883.35	\$59,354.41	\$139,577.10	61
Class 4-7 Trucks	1VW20 07		\$128,800.00	\$128,800.00			2	2	2	2
	1VW20 08		\$532,935.00	\$520,915.85			9	9	9	9
	1VW20 09		\$124,667.00	\$86,220.00			1	1	1	0
	1VW20 10		\$303,000.00				1	0	1	0
	1VW21 02		\$57,614.00	\$57,614.00			1	1	1	1
	1VW21 03		\$1,467,938.79				17	0	17	0
	Total to date		\$1,168,541.22	\$2,614,954.79			\$793,549.85	\$79,139.22	\$20,660.21	31
Forklifts	1VW20 11		\$111,364.65	\$111,364.65			1	1	1	1
	1VW21 05		\$152,056.50				2	2	2	2
	Total to date		\$111,364.65	\$263,421.15			\$111,364.65	\$0.00	\$11,585.46	3
Freight Switchers	1VW20 06		\$697,200.00	\$697,200.00			1	0	1	1
	1VW21 04		\$950,000.00				1	0	1	0
	Total to date		\$1,677,437.35	\$1,647,200.00			\$697,200.00	\$30,237.35	\$7,441.19	2
DERA	Total to date	\$678,362.17	\$974,647.02	\$367,273.56	\$15,118.17	\$15,527.52				

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Reporting Period	July 2021-December 2021

EMA	Project	D-4 Funds Received to Date	VW Mitigation Project Funds		VW Mitigation Admin Funds		Charging Bays	
			Allocated	Expended	Received	Expended	Planned	Complete
Electric Charging Stations	1VW21 09		\$274,254.00	\$0.00			4	0
	1VW21 10		\$650,011.00	\$0.00			4	0
	1VW21 11		\$250,824.00	\$0.00			2	0
	1VW21 12		\$216,335.00	\$0.00			2	0
	1VW21 13		\$283,694.00	\$0.00			4	0
	1VW21 14		\$45,500.00	\$0.00			2	0
	1VW21 15		\$216,335.00	\$0.00			2	0
	1VW21 16		\$216,335.00	\$0.00			2	0
	1VW21 17		\$216,335.00	\$0.00			2	0
	1VW21 18		\$59,000.00	\$0.00			2	0
	1VW21 19		\$674,382.00	\$0.00			8	0
	1VW21 20		\$146,992.86	\$0.00			2	0
	Total to date		\$0.00	\$3,249,997.86			\$0.00	\$0.00

This information is true and correct, and the submission is made under penalty of perjury.



Kenneth W. Boswell, Director

Date

1/31/22