

Volkswagen Settlement Indian Tribe Trust Program: Eligible Mitigation Action Semi-Annual Report

July 2022

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries (“the Tribal Trust”). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement, for the six-month period specified below.

Beneficiary Name: Prairie Band Potawatomi Nation

Funding Cycle: Fourth

Period - Quarterly: 7/30/22

Lead Agency: Division of Planning & Environmental Protection

Lead Agency Contact: Virginia LeClere

Summary of all Financial Costs (expended through Reporting Date):

Funding Source	Amount	Description
VW Settlement Funds	\$0.00	
Tribal Funds		
EPA DERA Funds		

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

Description of Status (include actual or projected termination date):

Mitigation Actions – Vehicle Replacement:

1. Group PBPNPEP – 2005 Kenworth T300
Status Update: Substantially Complete. The Tribe/Lead Agency was provided lead time of August 2022 from Vendor for unit delivery. Incomplete tasks: MA Scrappage: retile, drill holes in engine block, disable chassis.
Projected date of completion: 10/31/22.

2. Group PBPNR&B – 2006 Peterbilt 379
Status Update: Incomplete. Lead Agency provided VW budget allowance to Group PBPNR&B (PBPN Road & Bridge Director). Group PBPNR&B coordinating with the Tribe’s Finance Department to address budget needs to complete unit replacement – meeting date unknown at time of report submission. The Tribe will submit quarterly progress reports according to the Trust Agreement reporting requirements. Additional details outlined in this document under Development > Mitigation Action 2 > Schedule and Milestones.
Projected date of completion: 3/31/23. The Tribe does not anticipate project completion by 10/31/22, as outlined in Project Management Plan and Project Schedule and Milestones. Anticipated delays include status of market/available units, turnaround of procurement, unit delivery, and MA Scrappage requirements.

Development (planning work accomplished for the project):

Mitigation Action 1: Group PBPNPEP:

Schedule and Milestones: No milestones to report

Mitigation Action 2: Group PBPNR&B:

Schedule and Milestones:

- May 10: The Tribe received official award letter for 2021 DERA funds. DERA activity initiated.
- June 28: Lead Agency received remaining balance of 2021 DERA funding. Notification of remaining Project Budget (Tribal/Other Funds) was provided to Group PBPNR&B Director.
- July: Group PBPNR&B deployed requests for quotes for unit replacement.
- July 21: Group PBPNR&B is coordinating with the Tribe’s Finance Department to discuss budget needs to secure outlined unit for Mitigation Action 2. Meeting date unknown at time of report submission.

Implementation (purchases, construction/installation of infrastructure, etc.):

Mitigation Action 1: Group PBPNPEP: the Tribe has no activity to record. Purchase Order complete and recorded in May 2022 report.

Mitigation Action 2: Group PBPNR&B: the Tribe has no activity to record.

Any modification to each approved Eligible Mitigation Action (including changes to equipment costs, tribal cost share, etc.):

Prairie Band Potawatomi Nation has not implemented budget modifications to project.

Lead Agency does not anticipate a budget modification to complete Mitigation Action 2 (Group PBPNR&B)

PROJECT BUDGET - As of April 2022			
Budget Category:	VW/Trust Funds	Tribal/Other Funds	Total Costs
Equipment			
Mitigation Action 1: Purchase: 2021 Kenworth T370	\$144,775	-	\$144,775
Mitigation Action 2: Acquisition of 2021 Peterbilt 567	\$2,993	\$164,468	\$167,461
Project Total	\$147,768	\$164,468	\$312,236
Project Cost-share %	47%	53%	100%

I, Billie Toledo, attest that the information provided in this report is true and correct and that the submittal of this report is made under penalty of perjury.

This report has been submitted to the Trustee on this day July 27, 2022, via the Intralinks online file sharing platform.

Signature: _____