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Nez Perce

ENVIRONMENTAL RESTORATION & WASTE MANAGEMENT DIVISION
 AIR QUALITY PROGRAM
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Volkswagen Settlement Indian Tribe Trust Program Semi-Annual Report

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries (“the Tribal Trust”). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement, for the six-month period specified below.

Beneficiary Name: Nez Perce Tribe
Funding Cycle: Round 2
Report No.: Four
Six-Month Period: July 1 - December 31, 2021
Lead Agency: Nez Perce Tribe Air Quality Program
Lead Agency Contact: Julie Simpson, Air Quality Program Coordinator

Summary of all Financial Costs (expended through Reporting Date):

December 1, 2019 – May 31, 2020

Funding Source	Amount	Description
VW Settlement Funds	\$32,220.00	One Charge Point ZEV Fast Charging Station – CP Express 250
	\$6,430.38	Salaries
	\$733.71	Fringe
	\$2,013.11	Indirect Charges @28.1%
Total VW Settlement Funds	\$41,397.20	
Tribal Funds	\$0	
EPA DERA Funds	N/A	

June 1, 2020 – December 31, 2020

Funding Source	Amount	Description
VW Settlement Funds	\$117,106.00	One Kenworth T800 Truck – Fisheries Department
	\$55,454.60	One Ford F550 Medium Freight Truck with Bed (modifications needed) – Forestry Division
	\$1,000.00	Ford F550 modifications

	\$1,000.00	Dismantle of old F450 Truck – Forestry Division
	\$2,845.08	Salaries
	\$324.62	Fringe
	\$1,452.69	Indirect Charges @ 28.1%
Total VW Settlement Funds	\$179,182.99	
Tribal Funds	\$0	
EPA DERA Funds	N/A	

January 1, 2021 – June 30, 2021

Funding Source	Amount	Description
VW Settlement Funds	\$11,237.00	Ford F550 modifications
	\$1,000.00	Dismantle of old Kenworth T8 Truck – Fisheries Department
	\$1,092.08	Salaries
	\$122.34	Fringe
	\$622.25	Indirect Charges @ 28.1%
Total VW Settlement Funds	\$14,073.67	
Tribal Funds	\$0	
EPA DERA Funds	N/A	

July 1, 2021 – December 31, 2021

Funding Source	Amount	Description
VW Settlement Funds	\$0	
Total VW Settlement Funds	\$0	
Tribal Funds	\$0	
EPA DERA Funds	N/A	

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

<p>Description of Status (include actual or projected termination date):</p> <p>Two of three Mitigation Actions are completed, and the third is close to completion. Both the Kenworth T800 Heavy Freight Truck (Fisheries) and the Ford F550 Medium Freight Truck (Forestry) were delivered, modifications for Ford F550 were completed, and old rigs were disabled and dismantled in previous reporting periods. Installation of the Charge Point ZEV Fast Charging Station (purchased and delivered reporting period one) has been delayed due to disruptions and complications resulting from the COVID-19 Pandemic. Projected completion date of ZEV Mitigation Action is in fall 2022. Semi-annual reporting has also been delayed due to disruptions and complications resulting from the COVID-19 Pandemic.</p>
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Development (planning work accomplished for the project):

Inter-program coordination continues for completion of ZEV Mitigation Action. Conceptual and logistics planning for installation of Fast Charging Station is in progress.

Implementation (purchases, construction/installation of infrastructure, etc.):

Implementation of Mitigation Actions has been completed but for installation of Charge Point ZEV Fast Charging Station which has been delayed due to disruptions and complications resulting from the COVID-19 Pandemic. Projected completion date of ZEV Mitigation Action is in fall 2022.

Any modification to each approved Eligible Mitigation Action (including changes to equipment costs, tribal cost share, etc.):

Charge Point ZEV Fast Charging Station: Mitigation Funds=\$35,574; Tribe Cost-Share=\$28,435

December 2019 bids came in lower than mitigation funds budgeted earlier in the year, with final quote at \$32,220. Difference of \$3,354 in mitigation funds (\$35,574-\$32,220) will be used for station development and installation costs. A portion of budgeted Tribe Cost Share (\$7,035) was for purchasing the charging station, and since the final bid was lower than the amount provided by the mitigation funds, that portion of the Tribe Cost Share will not be expended. Estimated Tribe Cost Share of \$21,400 for Charging Station development and installation remains, with the offset of the additional \$3,354 in mitigation funds from the cost savings from the final lower cost of the Charging Station.

2020 Ford F-550 Medium Freight Truck with Bed: Mitigation Funds=\$67,715

F550 Truck cost was lower than mitigation funds budgeted (and lower than December 2019 bid), with final cost for F-550 medium truck with bed at \$55,455 (not including modifications). Adjusting the budget for a higher than originally budgeted indirect cost rate (currently at 28.1%) and modification F550 modification expenses subject to indirect charges left \$8,447 for remainder of F550 modifications.

2020 T800 Kenworth Tractor (Heavy Freight Truck): Mitigation Funds=\$117,106

T800 Kenworth Truck cost of \$117,106 was the same as mitigation funds budgeted.

I, Julie D. Simpson, Nez Perce Tribe Air Quality Program Coordinator, attest that the information provided in this report is true and correct to the best of my knowledge, and that the submittal of this report is made under penalty of perjury.

This report has been submitted to the Trustee on this day July 24, 2022, via the Intralinks online file sharing platform.

Signature: _____