



NEVADA DIVISION OF
**ENVIRONMENTAL
PROTECTION**

STATE OF NEVADA
Department of Conservation & Natural Resources

Steve Sisolak, *Governor*
Jim Lawrence, *Acting Director*
Greg Lovato, *Administrator*

July 31, 2022

VW Diesel Emissions Environmental Mitigation Trust
c/o Wilmington Trust, N.A., as Trustee
1100 North Market Street
Wilmington, DE 19890
Attn: Michael Bochanski Jr, 5th floor
Assistant Vice President Sr. Relationship Manager

**RE: Nevada Semiannual Report
Nevada Division of Environmental Protection, as Lead Agency
Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries
Reporting Period: January 1, 2022 to June 30, 2022**

Dear Mr. Bochanski Jr.,

As required by paragraph 5.3 of the Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries (VW State Trust) we provide this report on the status of each Eligible Mitigation Action approved for funding through Nevada's allotment of VW State Trust funds. Specifically, Nevada's Reporting Obligations include a description on the progress implementing each Eligible Mitigation Action during the period leading up to the reporting date (including a summary of all costs expended on the Eligible Mitigation Action through the reporting date); and a complete description of the status (including actual or projected termination date), development, implementation, and any modification of each approved Eligible Mitigation Action. Nevada is grouping all updates on our approved Eligible Mitigation Actions into this single report.

Nevada's goals for the VW State Trust, as detailed in Nevada's Beneficiary Mitigation Plan are:

1. Reduce nitrogen oxide (NOx) emissions from areas of Nevada that bear a disproportionate share of NOx pollution and potentially, other pollutants;
2. Reduce NOx emissions from areas of Nevada where the vehicles subject to the settlement were, are, or will be operated; and
3. Support long-term investments toward a zero emission transportation sector within Nevada.

Thank you for your consideration in this matter and if you should have any questions about this report or require additional clarification, please contact me at (775) 687-9301.

Under penalty of perjury, I attest that the information contained in this report is true and correct.

Sincerely,

DocuSigned by:



40349665D8BB4A9...
Jeffrey Kinder, P.E.

Deputy Administrator

Nevada Division of Environmental Protection

cc: Greg Lovato, P.E., Administrator, NDEP

Nevada's Semiannual Beneficiary Report

For the Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries

July 31, 2022



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Overview

In addition to the Beneficiary Reporting Obligations listed in paragraph 5.3 of the Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries (VW State Trust), the Nevada Division of Environmental Protection (NDEP), acting as the Lead Agency on behalf of the State of Nevada, is first providing a brief background on the process NDEP completed prior to the submission of the first Appendix D-4: Beneficiary Eligible Mitigation Action Certification to Wilmington Trust (the "Trustee"). While these details should not be considered comprehensive, it is the Agency's hope that they will provide the public a base understanding of Nevada's process, intent, and progress on fully mitigating the environmental harm that was caused by VW in the State of Nevada. If either the Trustee or a member of the public would like a comprehensive review of all actions completed prior to this semiannual report, we recommend starting with Nevada's Beneficiary Mitigation Plan.¹

Background

On November 17, 2017, then Governor Sandoval signed the Certification for Beneficiary Status and the Certification was subsequently filed with the Court on the same date. This agreement serves as the formal application to the Trustee requesting that the State of Nevada be deemed a beneficiary of the VW State Trust and identified NDEP as the lead agency to act on behalf of the State of Nevada in administering the VW State Trust funds. In designating NDEP as the lead agency, Governor Sandoval also directed NDEP to utilize 15 percent of VW State Trust funds (the maximum allowable) in support of the Nevada Electric Highway Initiative and for the Nevada Advisory Committee on the Control of Emissions from Motor Vehicles (I/M Committee) to serve in an advisory capacity to NDEP in the establishment of a program for the distribution of VW State Trust funds.

Created in Nevada Revised Statutes (NRS) 445B.830, the I/M Committee consists of 11 members with representatives from the Department of Motor Vehicles, NDEP, the Department of Transportation, the Department of Agriculture, air pollution control officials from Clark and Washoe counties, and a nonvoting representative from the U.S. Environmental Protection Agency (USEPA), Region IX.

Through the development of Nevada's Beneficiary Mitigation Plan, the I/M Committee identified three main goals for NDEP in managing the VW State Trust funds. They are to efficiently and cost effectively:

¹ Nevada's Beneficiary Mitigation Plan is available online at: https://ndep.nv.gov/uploads/air-vw-bmp-docs/beneficiary_mitigation_plan.pdf.

1. Reduce NOx emissions from areas of Nevada that bear a disproportionate share of NOx pollution and potentially, other pollutants;
2. Reduce NOx emissions from areas of Nevada where the vehicles subject to the settlement were, are, or will be operated; and
3. Support long-term investments toward a zero emission transportation sector within Nevada.

Nevada's Beneficiary Mitigation Plan also identified six of the ten Eligible Mitigation Actions allowed by the VW State Trust that will be most appropriate to achieve the stated plan goals. Table 1 below shows the anticipated spending percentages in each of the allowable Eligible Mitigation Action categories.

Table 1: Anticipated funding percentages for Eligible Mitigation Action Categories

Funding Percentage	Eligible Mitigation Action	Category
0	Freight Switchers (Locomotives)	3
0	Ferries/Tugs	4
0	Ocean Going Vessels (OGV) Shorepower	5
0	Forklifts and Port Cargo Handling Equipment	8
5	Diesel Emission Reduction Act (DERA) Option	10
15	Light Duty Zero Emission Vehicle Supply Equipment	9
80	Class 8 Local Freight Trucks and Port Drayage Trucks	1
	Class 4-8 School Bus, Shuttle Bus, or Transit Bus	2
	Class 4-7 Local Freight Trucks (Medium Trucks)	6
	Airport Ground Support Equipment	7

As of April 12, 2018, NDEP had completed all administrative obligations necessary to disburse VW State Trust funds. A summary of these obligations is included in Table 2.

Table 2: Status of administrative obligations necessary in order to disburse VW State Trust funds

Date Submitted	Submission/Status
January 29, 2018	Nevada was deemed a Beneficiary by the Trustee's submission of the Notice of Beneficiary Designation to the United States District Court for the Northern District of California
February 23, 2018	NDEP provided the Notice of Availability of Mitigation Action Funds to representatives from the Department of the Interior and the Department of Agriculture
February 26, 2018	NDEP submitted its Delegation of Authority and Incumbency Certificate and it's signed Exhibit A to the Trustee (Exhibit A was countersigned by the Trustee on March 12, 2018)
March 12, 2018	NDEP submitted Nevada's Beneficiary Mitigation Plan to the Trustee
April 12, 2018	NDEP became eligible to submit funding requests to the Trustee in order to access and disburse VW State Trust funds

Process Established to Distribute VW State Trust Funds

There are three major categories of projects by which NDEP chooses to fund projects: (1) the Nevada Electric Highway; (2) the Nevada Clean Diesel Program; and (3) the Diesel Emission Mitigation Fund Competitive Application. Because the process of funding these three types of projects is different, NDEP has included a diagram with this report (Appendix A) to briefly explain how each type of project is managed and funded as it relates to VW State Trust funds.

Nevada Electric Highway

While NDEP finalizes and submits all VW State Trust Appendix D-4 Beneficiary Eligible Mitigation Action Certification requests to the Trustee, the Nevada Governor's Office of Energy (GOE) is responsible for identifying and awarding the 15 percent of VW State Trust funds allocated to Category 9: Light Duty Zero Emission Vehicle Supply Equipment. Category 9 funds are being utilized to support the development of the Nevada Electric Highway.

Once completed, the Nevada Electric Highway will provide a network of electric vehicle charging stations across the state in order to make it easier for Nevadans and our guests alike to travel all across the state. By investing in the electric vehicle charging stations identified in Nevada's Beneficiary Mitigation Plan, VW State Trust funds will support increased electric vehicle usage in Nevada's metropolitan areas, as well as significantly contribute to an increase in the number of electric vehicles driven across not only Nevada, but the entire western region.

With these Category 9 projects, NDEP (through the Trustee) advances funding to the GOE who directly oversees the completion of the project. The GOE's project partners are then reimbursed on actual expenditures incurred over the course of the charging infrastructure's installation. The GOE provides quarterly progress reports to NDEP detailing the work done and any expenses incurred to complete the project. Once a project is completed, any unspent VW State Trust funds are returned to the Trustee.

Nevada Clean Diesel Program

The VW State Trust allows the use of funds to match the annual USEPA Diesel Emission Reduction Act (DERA) State Grant Program award. When this happens, USEPA provides an additional 50 percent incentive in addition to the awarded base grant. NDEP has been a recipient of DERA grants for more than 10 years and has administered these funds to municipalities and school districts across the State through the Nevada Clean Diesel Program. Nevada's Beneficiary Mitigation Plan directs NDEP to use approximately 5 percent of Nevada's VW State Trust funds to match the annual DERA grant.

NDEP has used VW State Trust funds to match the federal fiscal years 2017 through 2019 DERA grants to support the replacement of school buses in Clark County and service vehicles in Washoe County. For federal fiscal years 2020 and 2021, NDEP is partnering with the Carson City, Clark County, and Washoe County school districts on zero emission school bus replacement projects. NDEP has committed to matching the federal fiscal year 2022 DERA grant to support the replacement of school buses in Washoe County and to partner with a school district on a program-eligible diesel-to-zero emissions school bus replacement project. Appendix D-4 Beneficiary Eligible Mitigation Action Certifications will only be submitted once program-eligible partners and projects are finalized.

Project partners awarded funds through the Nevada Clean Diesel Program are required to provide quarterly progress reports to NDEP. These quarterly progress reports are used to prepare NDEP's subsequent quarterly reports to the USEPA and our semiannual reports to the Trustee.

Competitive Funding – Nevada Diesel Emission Mitigation Fund

NDEP solicits for projects and awards funding on a competitive basis through the Nevada Diesel Emission Mitigation Fund. While NDEP is continuing to work with existing project partners, a solicitation for the next round of competitively awarded projects was held from October 2021 through January 2022. For this solicitation, NDEP offered to only fund projects from applicants that have not previously received competitively awarded Trust funds in Nevada and only for diesel-to-alternative fuel and diesel-to-zero emissions projects. Applicants could request up to the amount of funding that would be needed to cover the incremental cost difference of a diesel replacement/repower and an alternative fuel or zero emissions repower/replacement as opposed to the flat dollar awards in the 2018 and 2019 cycles.

NDEP received four applications that qualified for funding requesting nearly \$5.5 million. Below are additional details regarding the applications:

- Total number of qualifying applications: 4
- Total dollar value of projects: \$11.4 million
- Total dollar value requested by applicants: \$5.5 million
- Total number of vehicles/pieces of equipment included in applications: 14
- Number of applications requesting funds to:
 - replace or repower diesel-powered school, shuttle, and transit buses: 1
 - replace class 4-8 diesel-powered vehicles²: 2
 - replace airport ground support equipment: 0
 - replace forklifts and port cargo handling equipment: 1

² Class 4-8 diesel-powered vehicles includes any diesel-powered vehicle with a gross vehicle weight rating greater than 14,000 pounds.

- replace equipment through the DERA Option³: 0
- Number of requests received by:
 - Government agencies: 2
 - Non-Government agencies: 2
- Number of requests submitted by applicants in Clark County: 3
- Number of requests submitted by applicants in Washoe County: 0
- Number of requests submitted by applicants outside of Clark and Washoe counties: 1

Similar to the 2018 and 2019 funding cycles, a solicitation panel evaluated qualifying applications for funding. The selection panel again included representatives from NDEP's Bureau of Air Quality Planning, Washoe County's Air Quality Management Division, Clark County's Department of Environment and Sustainability (previously the Department of Air Quality), and a representative from NDEP's Bureau of Water Quality Planning who is directly involved in the management of the State Revolving Fund — a competitive financing program that provides loans for water projects throughout Nevada.

The panel selected three of the four applications, awarding nearly \$5.5 million to support the replacement of eleven diesel-powered airport shuttle buses and two diesel-powered delivery trucks for zero emission equivalents.⁴ NDEP has entered into subgrant agreements with all awardees and is gathering all of the necessary information to submit an Appendix D-4 Beneficiary Eligible Mitigation Action Certification to the Trustee for approval. Once a project selected for funding through the DEMF has been approved by the Trustee, project partners are required to submit quarterly progress reports that detail any accomplishments, updates on the implementation schedule, any actual or anticipated problems, and planned activities for the next reporting period.

It is also important to note that funds awarded through the DEMF are made available to awardees on a reimbursement basis, that is, projects must be completed and verified by the NDEP before VW State Trust funds are disbursed.

³ The VW State Trust allows the use of funds for mitigation projects eligible through the DERA Option (Eligible Mitigation Action Category 10). NDEP uses this option to match the annual federal DERA grant (see the section Nevada Clean Diesel Program above) and allow for competitive projects in the annual DEMF.

⁴ The list of awardees, award amount, and vehicles selected for replacement can be found online at <https://ndep.nv.gov/air/vw-settlement/demf-awards>.

Update on the Implementation of Approved Eligible Mitigation Actions

This section of the report provides a complete description of the status, development, implementation, and any modifications of each Eligible Mitigation Action that has been either approved, is in progress, or was completed during the reporting period. Once a project has been reported as completed in this report, it will no longer be reported on in detail in future semiannual reports. Table 3 provides information for all Eligible Mitigation Actions that were either approved, in progress, or completed during the reporting period. Note that the 'Anticipated Project Completion Date' in Table 3 has been updated based on the reports submitted by NDEP's project partners.

As Table 3 only lists projects that were either approved, in progress, or completed during the reporting period, and completed projects, once reported as such, are removed from the table, we are also providing the below data based on all Trustee approved projects.⁵

1. Total number of projects approved by Trustee: 49
2. Total number of completed projects: 40
3. Total value of approved VW State Trust funds for projects: \$ 12,883,324.27
4. Total value of associated Clean Diesel Program awards: \$ 1,649,883.74
5. Total value of cost share requirement from project partners: \$ 30,993,429.53
6. Total value of project admin costs: \$ 1,601,088.11
7. Total value of all project costs (sum of lines 3 through 6): \$ 47,127,725.65
8. Cumulative VW State Trust funds awarded (sum of lines 3 and 6): \$ 14,484,412.38
9. Total project NOx reductions (tons): 810.329
10. Cumulative Trustee payments made through the current reporting period: \$ 12,266,384.80
11. Cumulative Trustee payments not yet requested against approved allocations: \$ 2,218,027.58
12. Funds currently remaining in Trust account: \$ 13,935,709.89
13. Estimate of remaining share of funds in Trust after all outstanding payments are made (line 12 minus line 11): \$ 11,717,682.31

⁵ Note that all totals are accurate through June 30, 2022, the end of the current reporting period.

Table 3: Information on all Eligible Mitigation Actions that have been either approved, are in progress, or were completed during the reporting period

Action Title	Beneficiary Project ID	Project Details	Project Costs and Funding				Total Project NOx Reductions (tons)	Estimated Project Completion Date	
			VW State Trust Award	Clean Diesel Program Award	Cost Share Requirement	Project Admin Costs			Total Project Cost
DEMF – Southwest Airlines RNO AGSE Replacement	NVDEMF 18-11 (DEP-S19-015)	Replacement from diesel and gasoline to electric of 20 pieces of airport ground support equipment	\$674,021.23	-	\$449,347.49	\$101,103.18	\$1,224,471.90	49.944	CY 2023 Q4
DEMF – Waste Management Refuse Truck Replacement	NVDEMF 20-10 (DEP-S20-053)	Replacement from diesel to compressed natural gas of five refuse trucks	\$225,000.00	-	\$1,187,815.35	\$33,750.00	\$1,446,565.35	12.241	CY 2022 Q3
DEMF – Allegiant Air AGSE Replacement	NVDEMF 20-13 (DEP-S20-048)	Replacement from gas to electric of four pieces of airport ground support equipment	\$127,308.00	-	\$84,872.00	\$19,096.20	\$231,276.20	3.810	CY 2022 Q4
DEMF – Southwest Airlines LAS Pushback Replacement	NVDEMF 20-14 (DEP-S20-052)	Replacement from diesel to electric of eight pieces of airport ground support equipment	\$1,072,702.22	-	\$715,134.82	\$160,905.33	\$1,948,742.37	14.409	CY 2023 Q4
NEH – Rye Patch Charging Station	NVDEMF 20-16 (DEP-S21-015)	Installation of electric vehicle charging stations	\$263,948.00	-	\$375,000.00	\$26,394.80	\$665,342.80	0.213	Completed
NEH – Wells Charging Station	NVDEMF 20-17 (DEP-S21-016)	Installation of electric vehicle charging stations	\$310,610.00	-	-	\$30,000.00	\$340,610.00	0.100	Completed
NEH – Baker Charging Station	NVDEMF 20-18 (DEP-S21-017)	Installation of electric vehicle charging stations	\$252,160.00	-	\$63,040.00	\$25,216.00	\$340,416.00	0.105	CY 2022 Q4
NEH – Carlin Charging Station	NVDEMF 20-19 (DEP-S21-018)	Installation of electric vehicle charging stations	\$240,000.00	-	\$60,000.00	\$24,000.00	\$324,000.00	0.100	CY 2022 Q4
NEH – Eureka Charging Station	NVDEMF 21-01 (DEP-S21-025)	Installation of electric vehicle charging stations	\$198,400.00	-	\$49,600.00	\$19,840.00	\$267,840.00	0.083	CY 2022 Q4

Action Title	Beneficiary Project ID	Project Details	Project Costs and Funding				Total Project NOx Reductions (tons)	Estimated Project Completion Date	
			VW State Trust Award	Clean Diesel Program Award	Cost Share Requirement	Project Admin Costs			Total Project Cost
NEH – LV Speedway Charging Station	NVDEMF 21-03 (DEP-S21-036)	Installation of electric vehicle charging stations	\$80,547.00	-	\$241,641.00	\$8,054.70	\$330,242.70	0.107	Completed
DERA - CCSD_CHCSD Electric School Bus Project	NVDEMF 21-05 (DEP-S22-023)	Replacement from diesel to electric of one school bus and support costs for the necessary charging infrastructure	\$38,337.00	\$180,813.00	\$267,850.00	-	\$487,000.00	0.961	CY 2022 Q4
DERA - CaCSD Electric School Bus Project	NVDEMF 21-06 (DEP-S22-025)	Replacement from diesel to electric of two school buses and support costs for the necessary charging infrastructure	\$55,344.00	\$342,156.00	\$492,628.00	-	\$890,128.00	0.730	CY 2023 Q3

NVDEMF 18-11: DEMF – Southwest Airlines RNO AGSE Replacement

Eligible Mitigation Action Category: 7 – Airport Ground Support Equipment				
Date Approved by Trustee: 2/25/2019				
Anticipated project completion date: CY 2023 Q4				
Funding request type: Reimbursement (to partner) and Advancement (to NDEP)				
Total funding approved for project: \$775,124.41				
Total funding approved for EMA expenses: \$674,021.23				
Total funding approved for Admin expenses: \$101,103.18				
Total project payments made to date by year				
2019	2020	2021	2022	
\$20,739.12	\$15,554.34	\$5,184.78	\$0.00	
Cumulative Trustee payments made to date against project: \$41,478.24				
Project payments made for EMA expenditures by year				
2019	2020	2021	2022	
\$0.00	\$0.00	\$0.00	\$0.00	
Cumulative Trustee payments made to date for EMA expenditures: \$0.00				
Project payments made for Admin expenditures by year				
2019	2020	2021	2022	
\$20,739.12	\$15,554.34	\$5,184.78	\$0.00	
Cumulative Trustee payments made to date for Admin expenditures: \$41,478.24				
Project status: Construction of the necessary charging infrastructure at the Reno-Tahoe International Airport has been completed. However, due to changes in Southwest Airlines' capital expenditures as a result of the COVID-19 pandemic, their anticipated project completion date has been updated to CY 2023 Q4. There have been no changes in the scope of the project at this time.				

NVDEMF 20-10: DEMF – Waste Management Refuse Truck Replacement

Eligible Mitigation Action Category: 1 – Eligible Large Trucks				
Date Approved by Trustee: 6/1/2020				
Anticipated project completion date: CY 2022 Q3				
Funding request type: Reimbursement (to partner) and Advancement (to NDEP)				
Total funding approved for project: \$258,750.00				
Total funding approved for EMA expenses: \$225,000.00				
Total funding approved for Admin expenses: \$33,750.00				
Total project payments made to date by year				
2020	2021	2022		
\$11,250.00	\$5,625.00	\$0.00		
Cumulative Trustee payments made to date against project: \$16,875.00				
Project payments made for EMA expenditures by year				
2020	2021	2022		
\$0.00	\$0.00	\$0.00		
Cumulative Trustee payments made to date for EMA expenditures: \$0.00				
Project payments made for Admin expenditures by year				
2020	2021	2022		
\$11,250.00	\$5,625.00	\$0.00		
Cumulative Trustee payments made to date for Admin expenditures: \$16,875.00				
Project status: Waste Management has replaced the five diesel refuse trucks for compressed natural gas equivalents. However, Waste Management has not provided all of the appropriate evidence of scrappage. NDEP will not seek to have Waste Management reimbursed until all the necessary proof of scrappage has been submitted.				

NVDEMF 20-13: DEMF – Allegiant Air AGSE Replacement

Eligible Mitigation Action Category: 7 – Airport Ground Support Equipment				
Date Approved by Trustee: 8/21/2020				
Anticipated project completion date: CY 2022 Q4				
Funding request type: Reimbursement (to partner) and Advancement (to NDEP)				
Total funding approved for project: \$146,404.20				
Total funding approved for EMA expenses: \$127,308.00				
Total funding approved for Admin expenses: \$19,096.20				
Total project payments made to date by year				
2020	2021	2022		
\$4,243.00	\$4,243.00	\$0.00		
Cumulative Trustee payments made to date against project: \$8,486.00				
Project payments made for EMA expenditures by year				
2020	2021	2022		
\$0.00	\$0.00	\$0.00		
Cumulative Trustee payments made to date for EMA expenditures: \$0.00				
Project payments made for Admin expenditures by year				
2020	2021	2022		
\$4,243.00	\$4,243.00	\$0.00		
Cumulative Trustee payments made to date for Admin expenditures: \$8,486.00				
Project status: As a result of the ongoing COVID-19 pandemic, Allegiant Air had to delay the implementation of this project. They are currently planning to acquire the replacement AGSE in mid-2022.				

NVDEMF 20-14: DEMF – Southwest Airlines LAS Pushback Replacement

Eligible Mitigation Action Category: 7 – Airport Ground Support Equipment				
Date Approved by Trustee: 9/22/2020				
Anticipated project completion date: CY 2023 Q4				
Funding request type: Reimbursement (to partner) and Advancement (to NDEP)				
Total funding approved for project: \$1,233,607.55				
Total funding approved for EMA expenses: \$1,072,702.22				
Total funding approved for Admin expenses: \$106,905.33				
Total project payments made to date by year				
2020	2021	2022		
\$35,756.00	\$0.00	\$0.00		
Cumulative Trustee payments made to date against project: \$35,756.00				
Project payments made for EMA expenditures by year				
2020	2021	2022		
\$0.00	\$0.00	\$0.00		
Cumulative Trustee payments made to date for EMA expenditures: \$0.00				
Project payments made for Admin expenditures by year				
2020	2021	2022		
\$35,756.00	\$0.00	\$0.00		
Cumulative Trustee payments made to date for Admin expenditures: \$35,756.00				
Project status: Southwest Airlines has reported that the installation of the necessary charging infrastructure has been completed at McCarran International Airport. However, due to changes in Southwest Airlines' capital expenditures as a result of the ongoing COVID-19 pandemic, their anticipated project completion date has been updated to CY 2023 Q4. There have been no changes in the scope of the project at this time.				

NVDEMF 20-16: NEH – Rye Patch Charging Station

Eligible Mitigation Action Category: 9 – Light Duty Zero Emissions Vehicle Supply Equip.				
Date Approved by Trustee: 4/5/2021				
Anticipated project completion date: Completed				
Funding request type: Advancement				
Total funding approved for project: \$290,342.80				
Total funding approved for EMA expenses: \$263,948.00				
Total funding approved for Admin expenses: \$26,394.80				
Total project payments made to date by year				
2021	2022			
\$290,342.80	\$0.00			
Cumulative Trustee payments made to date against project: \$290,342.80				
Project payments made for EMA expenditures by year				
2021	2022			
\$263,948.00	\$0.00			
Cumulative Trustee payments made to date for EMA expenditures: \$263,948.00				
Project payments made for Admin expenditures by year				
2021	2022			
\$26,394.80	\$0.00			
Cumulative Trustee payments made to date for Admin expenditures: \$26,394.80				
Project status: The GOE has reported and successfully demonstrated that the installation of the electric vehicle charging station has been completed.				

NVDEMF 20-17: NEH – Wells Charging Station

Eligible Mitigation Action Category: 9 – Light Duty Zero Emissions Vehicle Supply Equip.				
Date Approved by Trustee: 4/5/2021				
Anticipated project completion date: Completed				
Funding request type: Advancement				
Total funding approved for project: \$340,610.00				
Total funding approved for EMA expenses: \$310,610.00				
Total funding approved for Admin expenses: \$30,000.00				
Total project payments made to date by year				
2021	2022			
\$330,000.00	\$10,610.00			
Cumulative Trustee payments made to date against project: \$340,610.00				
Project payments made for EMA expenditures by year				
2021	2022			
\$300,000.00	\$10,610.00			
Cumulative Trustee payments made to date for EMA expenditures: \$310,610.00				
Project payments made for Admin expenditures by year				
2021	2022			
\$30,000.00	\$0.00			
Cumulative Trustee payments made to date for Admin expenditures: \$30,000.00				
Project status: The GOE has reported and successfully demonstrated that the installation of the electric vehicle charging station has been completed.				

NVDEMF 20-18: NEH – Baker Charging Station

Eligible Mitigation Action Category: 9 – Light Duty Zero Emissions Vehicle Supply Equip.				
Date Approved by Trustee: 4/5/2021				
Anticipated project completion date: CY 2022 Q4				
Funding request type: Advancement				
Total funding approved for project: \$277,376.00				
Total funding approved for EMA expenses: \$252,160.00				
Total funding approved for Admin expenses: \$25,216.00				
Total project payments made to date by year				
2021	2022			
\$277,376.00	\$0.00			
Cumulative Trustee payments made to date against project: \$277,376.00				
Project payments made for EMA expenditures by year				
2021	2022			
\$252,160.00	\$0.00			
Cumulative Trustee payments made to date for EMA expenditures: \$252,160.00				
Project payments made for Admin expenditures by year				
2021	2022			
\$25,216.00	\$0.00			
Cumulative Trustee payments made to date for Admin expenditures: \$25,216.00				
Project status: The GOE is reporting that construction is in progress at the project site, but construction costs have increased and progress has slowed due to a labor shortage in rural Nevada. Increased construction costs may result in NDEP requesting additional funds to support project completion.				

NVDEMF 20-19: NEH – Carlin Charging Station

Eligible Mitigation Action Category: 9 – Light Duty Zero Emissions Vehicle Supply Equip.				
Date Approved by Trustee: 4/5/2021				
Anticipated project completion date: CY 2022 Q4				
Funding request type: Advancement				
Total funding approved for project: \$264,000.00				
Total funding approved for EMA expenses: \$240,000.00				
Total funding approved for Admin expenses: \$24,000.00				
Total project payments made to date by year				
2021	2022			
\$264,000.00	\$0.00			
Cumulative Trustee payments made to date against project: \$264,000.00				
Project payments made for EMA expenditures by year				
2021	2022			
\$240,000.00	\$0.00			
Cumulative Trustee payments made to date for EMA expenditures: \$240,000.00				
Project payments made for Admin expenditures by year				
2021	2022			
\$24,000.00	\$0.00			
Cumulative Trustee payments made to date for Admin expenditures: \$24,000.00				
Project status: The GOE is reporting that construction at the project site is complete. Currently some of the chargers are waiting to come online which is pending due to COVID-19 related staffing shortages. Once GOE has provided NDEP with the necessary evidence, this project will be reported as completed and any unused funds that have already been awarded will be returned to the Trustee.				

NVDEMF 21-01: NEH – Eureka Charging Station

Eligible Mitigation Action Category: 9 – Light Duty Zero Emissions Vehicle Supply Equip.				
Date Approved by Trustee: 5/3/2021				
Anticipated project completion date: CY 2022 Q4				
Funding request type: Advancement				
Total funding approved for project: \$218,240.00				
Total funding approved for EMA expenses: \$198,400.00				
Total funding approved for Admin expenses: \$19,840.00				
Total project payments made to date by year				
2021	2022			
\$218,240.00	\$0.00			
Cumulative Trustee payments made to date against project: \$218,240.00				
Project payments made for EMA expenditures by year				
2021	2022			
\$198,400.00	\$0.00			
Cumulative Trustee payments made to date for EMA expenditures: \$198,400.00				
Project payments made for Admin expenditures by year				
2021	2022			
\$19,840.00	\$0.00			
Cumulative Trustee payments made to date for Admin expenditures: \$19,840.00				
Project status: The GOE is reporting that construction is in progress at the project site, but construction costs have increased and progress has slowed due to a labor shortage in rural Nevada. Increased construction costs may result in NDEP requesting additional funds to support project completion.				

NVDEMF 21-03: NEH – LV Speedway Charging Station

Eligible Mitigation Action Category: 9 – Light Duty Zero Emissions Vehicle Supply Equip.				
Date Approved by Trustee: 12/14/2021				
Anticipated project completion date: Completed				
Funding request type: Advancement				
Total funding approved for project: \$88,601.70				
Total funding approved for EMA expenses: \$80,547.00				
Total funding approved for Admin expenses: \$8,054.70				
Total project payments made to date by year				
2021	2022			
\$88,601.70	\$0.00			
Cumulative Trustee payments made to date against project: \$88,601.70				
Project payments made for EMA expenditures by year				
2021	2022			
\$80,547.00	\$0.00			
Cumulative Trustee payments made to date for EMA expenditures: \$80,547.00				
Project payments made for Admin expenditures by year				
2021	2022			
\$8,054.70	\$0.00			
Cumulative Trustee payments made to date for Admin expenditures: \$8,054.70				
Project status: The GOE has reported and successfully demonstrated that the installation of the electric vehicle charging station has been completed.				

NVDEMF 21-05: DERA – CCSD ChCSD 2021 Electric School Bus Project

Eligible Mitigation Action Category: 10 – Diesel Emission Reduction Act (DERA) Option				
Date Approved by Trustee: 5/23/2022				
Anticipated project completion date: CY 2023 Q3				
Funding request type: Reimbursement				
Total funding approved for project: \$38,337.00				
Total funding approved for EMA expenses: \$38,337.00				
Total funding approved for Admin expenses: \$0.00				
Total project payments made to date by year				
2022				
\$0.00				
Cumulative Trustee payments made to date against project: \$0.00				
Project payments made for EMA expenditures by year				
2022				
\$0.00				
Cumulative Trustee payments made to date for EMA expenditures: \$0.00				
Project payments made for Admin expenditures by year				
2022				
\$0.00				
Cumulative Trustee payments made to date for Admin expenditures: \$0.00				
Project status: The Clark County School District is waiting to take delivery of their zero emission replacement school bus. Once that has been completed, they will deliver their existing diesel-powered school bus to Churchill County School District. NDEP will not seek to have CCSD reimbursed until all work on the project has been completed.				

NVDEMF 21-06: DERA – CaCSD 2022 Electric School Bus Project

Eligible Mitigation Action Category: 10 – Diesel Emission Reduction Act (DERA) Option				
Date Approved by Trustee: 5/23/2022				
Anticipated project completion date: CY 2023 Q3				
Funding request type: Reimbursement				
Total funding approved for project: \$55,344.00				
Total funding approved for EMA expenses: \$55,344.00				
Total funding approved for Admin expenses: \$0.00				
Total project payments made to date by year				
2022				
\$0.00				
Cumulative Trustee payments made to date against project: \$0.00				
Project payments made for EMA expenditures by year				
2022				
\$0.00				
Cumulative Trustee payments made to date for EMA expenditures: \$0.00				
Project payments made for Admin expenditures by year				
2022				
\$0.00				
Cumulative Trustee payments made to date for Admin expenditures: \$0.00				
Project status: The Carson City School District is waiting to take delivery of their two zero emission replacement school buses. Once that has been completed, they will scrap their two existing diesel-powered school buses. NDEP will not seek to have CaCSD reimbursed until all work on the project has been completed.				

Appendix A: Description of Project Funding Processes for the Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries

Description of Funding Processes for Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries Projects

