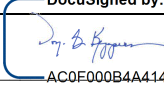


VW Settlement Decree
State of Alaska Project 001 - FY17/FY18 DERA Genset Replacement - Semi Annual Report

Grant Recipient	Alaska Energy Authority
Grant Cycle	FY17/FY18 DERA Genset Replacement
Reporting Period	January 2022 - June 2022

CUMULATIVE WORKPLAN BUDGET	FY21
Running Total of VW Settlement Funds Disbursed to AEA	\$7,817,908.00
Interest Earned on VW Funds	\$14,690.02
Total VW Funds Obligated	\$8,145,386.00
Total VW Funds Expended	\$6,179,553.56
Total VW Funds On Hand	\$1,653,044.46

Summary of Project 001 Costs							Notes
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		AEA Match Funds (DC, EPA, & SOA appropriation)		
			Obligated	Expended	Obligated	Expended	
Circle Electric	\$324,000.00	\$313,281.66	\$104,948.13	\$101,353.15	\$219,051.87	\$211,928.51	
Takotna Community Association	\$420,000.00	\$394,546.60	\$135,925.50	\$128,227.66	\$284,074.50	\$266,318.94	
Tuluksak Native Community	\$253,425.00	\$253,425.00	\$82,059.80	\$82,059.80	\$171,365.20	\$171,365.20	
Chignik Lake Village Council	\$342,000.00	\$342,000.12	\$110,776.57	\$110,776.57	\$231,223.43	\$231,223.55	
Administrative Costs	\$234,075.00	\$168,098.50	\$63,739.00	\$42,880.30	\$170,336.00	\$125,218.20	Total to Return
							To VW Admin
Unused project funds							\$11,292.82
Unused administrative costs							\$16,247.27
Interest Earnings							\$3,654.85
TOTALS	\$1,573,500.00	\$1,471,351.88	\$497,449.00	\$465,297.48	\$1,076,051.00	\$1,006,054.40	\$31,194.94

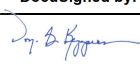
Project Narrative	
Eligible Mitigation Actions	Project Status
Circle Electric	These projects are closed. Funds returned to the trustee February 2022.
Takotna Community Association	
Tuluksak Native Community	
Chignik Lake Village Council	
This information is true and correct and the submission is made under penalty of perjury	<p>DocuSigned by:</p>  <p>AC0E000B4A41490... Dona Keppers Chief Financial Officer</p> <p style="text-align: right;">7/29/2022 Date</p>

VW Settlement Decree
State of Alaska Project 002 - Public Transit Bus Replacement - Semi Annual Report

Grant Recipient	Alaska Energy Authority
Grant Cycle	Public Transit Bus Replacement
Reporting Period	January 2022 - June 2022

CUMULATIVE WORKPLAN BUDGET	FY21
Running Total of VW Settlement Funds Disbursed to AEA	\$7,817,908.00
Interest Earned on VW Funds	\$14,690.02
Total VW Funds Obligated	\$8,145,386.00
Total VW Funds Expended	\$6,179,553.56
Total VW Funds On Hand	\$1,653,044.46

Summary of Project 002 Costs							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
City and Borough of Juneau	\$1,170,022.00	\$1,058,656.90	\$233,960.00	\$179,578.27	\$936,062.00	\$879,078.63	
Administrative Costs	\$87,751.00	\$35,094.00	\$87,751.00	\$52,853.78	\$0.00	\$0.00	
TOTALS	\$1,257,773.00	\$1,093,750.90	\$321,711.00	\$232,432.05	\$936,062.00	\$879,078.63	

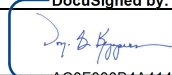
Project Narrative	
Eligible Mitigation Actions	Project Status
City and Borough of Juneau	Bus is in service. AEA is working on gathering compliance documents and annual reporting. (7910062)
This information is true and correct and the submission is made under penalty of perjury	<p>DocuSigned by:  AC0F000B4A41490... Dona Keppers Chief Financial Officer</p> <p style="text-align: right;">7/29/2022 Date</p>

VW Settlement Decree
State of Alaska Project 003 - Spring 2019 School Bus Replacement - Semi Annual Report

Grant Recipient	Alaska Energy Authority
Grant Cycle	Spring 2019 School Bus Replacement
Reporting Period	January 2022 - June 2022

CUMULATIVE WORKPLAN BUDGET	FY21
Running Total of VW Settlement Funds Disbursed to AEA	\$7,817,908.00
Interest Earned on VW Funds	\$14,690.02
Total VW Funds Obligated	\$8,145,386.00
Total VW Funds Expended	\$6,179,553.56
Total VW Funds On Hand	\$1,653,044.46

Summary of Project 003 Costs							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
Anchorage School District	\$886,278.00	\$800,371.56	\$886,278.00	\$800,371.56	\$0.00	\$0.00	6 of 13 total buses
Kenai Peninsula Borough School District	\$592,620.00	\$532,085.71	\$592,620.00	\$532,085.71	\$0.00	\$0.00	
Tok Transportation	\$465,065.00	\$464,496.09	\$407,465.00	\$407,465.00	\$57,600.00	\$57,031.09	
Administrative Costs	\$282,954.00	\$192,132.81	\$282,954.00	\$192,132.81	\$0.00	\$0.00	Total to Return
							To VW Admin
Unused project funds							\$146,440.73
Unused administrative costs							\$81,578.20
Interest Earnings							\$5,284.63
TOTALS	\$2,226,917.00	\$1,989,086.17	\$2,169,317.00	\$1,932,055.08	\$57,600.00	\$57,031.09	\$233,303.56

Project Narrative	
Eligible Mitigation Actions	Project Status
Anchorage School District	ASD was awarded the replacement of a total of 13 school buses under Project 003 (6), Project 004 (6), and Project 005 (1). Under Project 005, ASD has been reimbursed for the destruction of one diesel school bus and the purchase of one 2001 model year Type-D 84-passenger 2021 school bus. The new buses have been purchased, shipped, and on-boarded and are active in ASD's system. The Grantee has been fully reimbursed and will provide annual operation reports for the next five years.
Kenai Peninsula Borough School District	KPBSD was awarded the replacement of a total of 7 school buses under Project 003 (4), Project 004 (2), and Project 005 (1). \$931,150 in reimbursements have occurred. Under Project 004, KPBSD has replaced one (1) 1995, four (4) 1999, and two (2) 2000 model year diesel buses. The new buses were re-painted, due a to a painting error prior to shipping, and delivered in October and December 2020. Forthcoming requirements include annual reports, and updated vehicle registrations, filed by January 31, 2023
Tok Transportation, LLC	This project is complete, yearly reporting is on-going. (7910067)
This information is true and correct and the submission is made under penalty of perjury	<p>DocuSigned by:</p>  <p>AC0F000B4A41490... Dona Keppers Chief Financial Officer</p> <p style="text-align: right;">7/29/2022 Date</p>

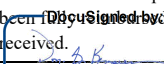
VW Settlement Decree
State of Alaska Project 004 - Fall 2019 School Bus Replacement - Semi Annual Report

Grant Recipient	Alaska Energy Authority
Grant Cycle	Fall 2019 School Bus Replacement
Reporting Period	January 2022 - June 2022

CUMULATIVE WORKPLAN BUDGET	FY21
Running Total of VW Settlement Funds Disbursed to AEA	\$7,817,908.00
Interest Earned on VW Funds	\$14,690.02
Total VW Funds Obligated	\$8,145,386.00
Total VW Funds Expended	\$6,179,553.56
Total VW Funds On Hand	\$1,653,044.46

Summary of Project 004 Costs							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Grantee Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
Anchorage School District	\$882,821.00	\$800,371.56	\$882,821.00	\$800,371.56	\$0.00	\$0.00	6 of 13 total buses
Kenai Peninsula Borough School District	\$296,310.00	\$266,042.86	\$296,310.00	\$266,042.86	\$0.00	\$0.00	
Kake City School District	\$123,457.00	\$121,417.38	\$108,457.00	\$108,457.00	\$15,000.00	\$12,960.38	90% of 1 of 2 buses
First Student, Inc.	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00	
Southeast Island School District	\$497,992.00	\$441,764.00	\$400,000.00	\$400,000.00	\$97,992.00	\$41,764.00	
Administrative Costs	\$284,337.00	\$197,548.63	\$284,337.00	\$197,548.63	\$0.00	\$0.00	Total to Return To VW Admin
Unused project funds							\$112,716.58
Unused administrative costs							\$82,583.42
Interest Earnings							\$1,095.26
TOTALS	\$2,179,917.00	\$1,922,144.43	\$2,066,925.00	\$1,867,420.05	\$112,992.00	\$54,724.38	\$196,395.26

Project Narrative

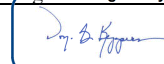
Eligible Mitigation Actions	Project Status
Anchorage School District	ASD was awarded the replacement of a total of 13 school buses under Project 003 (6), Project 004 (6), and Project 005 (1). Under Project 005, ASD has been reimbursed for the destruction of one diesel school bus and the purchase of one 2001 model year Type-D 84-passenger 2021 school bus. The new buses have been purchased, shipped, and on-boarded and are active in ASD's system. The Grantee has been fully reimbursed and will provide annual operation reports for the next five years.
Kenai Peninsula Borough School District	KPBSD was awarded the replacement of a total of 7 school buses under Project 003 (4), Project 004 (2), and Project 005 (1). \$931,150 in reimbursements have occurred. Under Project 004, KPBSD has replaced one (1) 1995, four (4) 1999, and two (2) 2000 model year diesel buses. The new buses were re-painted, due to a painting error prior to shipping, and delivered in October and December 2020. Forthcoming requirements include annual reports, and updated vehicle registrations, filed by January 31, 2023
Kake City School District	KCSD was awarded the replacement of a total of 2 school buses under Project 004 (1) and Project 005 (1). This project is complete as of October 2021. Under Project 004, KCSD has destroyed one (1) 2002 model year and one (1) 2006 model year buses and ordered and received two (2) Thomas Saf-T-Liner C2 221TS replacements. There was a delay in shipping because the manufacturer did not initially install amber flashers. The buses were delivered to Kake by December 2020. AEA has directly reimbursed the vendor, Trailercraft, 90% of the total grant amount. The old buses have been destroyed, one DERA form for the buses was signed on 10/3/20 and the other on 5/30/21. KCSD has been reimbursed for the remainder of the grant.
First Student, Inc.	First Student Inc was awarded the replacement of a total of six school buses under Project 004 (1) and Project 005 (5). First Student Inc has ordered and received six model year 2021 Thomas Saf-T-Liner C2 281 buses. DERA forms signed 6/24 and 7/2 2021. This grant has been reimbursed and can be closed out.
Southeast Island School District	SEISD was awarded the replacement of four school buses of model years 2005 (2), 2008(1), and 2009(1). The old buses were destroyed by cutting chassis and 3-inch hole in engine blocks. Two 2021 Thomas C2 68-passanger and two Thomas C2 48-passenger buses were purchased, shipped, on-boarded and are in service. The Grantee has been reimbursed and will provide annual operation reports for the next five years. Updated Vehicle titles received. 
This information is true and correct and the submission is made under penalty of perjury	AC0F000B4A41490... Dona Keppers Chief Financial Officer 7/29/2022 Date

VW Settlement Decree
State of Alaska Project 005 - Supplemental School Bus Replacement - Semi Annual Report

Grant Recipient	Alaska Energy Authority
Grant Cycle	Supplemental School Bus Replacement
Reporting Period	January 2022 - June 2022

CUMULATIVE WORKPLAN BUDGET	FY21
Running Total of VW Settlement Funds Disbursed to AEA	\$7,817,908.00
Interest Earned on VW Funds	\$14,690.02
Total VW Funds Obligated	\$8,145,386.00
Total VW Funds Expended	\$6,179,553.56
Total VW Funds On Hand	\$1,653,044.46

Summary of Project 005 Costs							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Grantee Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
Anchorage School District	\$144,256.00	\$133,395.26	\$144,256.00	\$133,395.26	\$0.00	\$0.00	buses
Kenai Peninsula Borough School District	\$148,155.00	\$133,021.43	\$148,155.00	\$133,021.43	\$0.00	\$0.00	
First Student, Inc.	\$475,000.00	\$481,000.00	\$481,000.00	\$481,000.00	\$0.00	\$0.00	
Kake City School District	\$123,457.00	\$121,417.38	\$108,457.00	\$108,457.00	\$15,000.00	\$12,960.38	90% of 1 of 2 buses
Administrative Costs	\$127,630.00	\$45,005.87	\$127,630.00	\$45,005.87	\$0.00	\$0.00	
TOTALS	\$1,018,498.00	\$913,839.94	\$1,009,498.00	\$900,879.56	\$15,000.00	\$12,960.38	

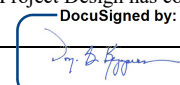
Project Narrative	
Eligible Mitigation Actions	Project Status
Anchorage School District	ASD was awarded the replacement of a total of 13 school buses under Project 003 (6), Project 004 (6), and Project 005 (1). Under Project 005, ASD has been reimbursed for the destruction of one diesel school bus and the purchase of one 2001 model year Type-D 84-passenger 2021 school bus. The new buses have been purchased, shipped, and on-boarded and are active in ASD's system. The Grantee has been fully reimbursed and will provide annual operation reports for the next five years. January 31, 2023 annual report received, includes mileage, and vehicle registrations with August 2022 expiration date.
Kenai Peninsula Borough School District	KPBSD was awarded the replacement of a total of 7 school buses under Project 003 (4), Project 004 (2), and Project 005 (1). \$931,150 in reimbursements have occurred. Under Project 004, KPBSD has replaced one (1) 1995, four (4) 1999, and two (2) 2000 model year diesel buses. The new buses were repainted, due to a painting error prior to shipping, and delivered in October and December 2020. Forthcoming requirements include annual reports, and updated vehicle registrations, filed by January 31, 2023
First Student, Inc.	First Student Inc was awarded the replacement of a total of six school buses under Project 004 (1) and Project 005 (5). First Student Inc has ordered and received six model year 2021 Thomas Saf-T-Liner C2 281 buses. DERA forms signed 6/24 and 7/2 2021. This grant has been reimbursed and can be closed out.
Kake City School District	KCSD was awarded the replacement of a total of 2 school buses under Project 004 (1) and Project 005 (1). This project is complete as of October 2021. Under Project 004, KCSD has destroyed one (1) 2002 model year and one (1) 2006 model year buses and ordered and received two (2) Thomas Saf-T-Liner C2 221TS replacements. There was a delay in shipping because the manufacturer did not initially install amber flashers. The buses were delivered to Kake by December 2020. AEA has directly reimbursed the vendor, Trailercraft, 90% of the total grant amount. The old buses have been destroyed, one DERA form for the buses was signed on 10/3/20 and the other on 5/30/21. KCSD has been reimbursed for the remainder of the grant. Signed by:
This information is true and correct and the submission is made under penalty of perjury	 AC0F000B4A41490... Dona Keppers Chief Financial Officer
	7/29/2022 Date

VW Settlement Decree
State of Alaska Project 006 - FY19 DERA Genset Replacement - Semi Annual Report

Grant Recipient	Alaska Energy Authority
Grant Cycle	FY19-20 DERA Genset Replacement
Reporting Period	January 2022 - June 2022

CUMULATIVE WORKPLAN BUDGET	FY21
Running Total of VW Settlement Funds Disbursed to AEA	\$7,817,908.00
Interest Earned on VW Funds	\$14,690.02
Total VW Funds Obligated	\$8,145,386.00
Total VW Funds Expended	\$6,179,553.56
Total VW Funds On Hand	\$1,653,044.46

Summary of Project 006 Costs							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
Arctic Village	\$340,000.00	\$340,000.00	\$139,832.00	\$139,832.00	\$200,168.00	\$200,168.00	
Chenega Bay	\$325,000.00	\$320,263.66	\$139,830.00	\$137,808.00	\$185,170.00	\$182,455.66	
Anvik (no VW funding-on D-4)	\$158,604.00	\$158,604.00	\$0.00	\$0.00	\$158,604.00	\$158,604.00	
Ruby	\$400,000.00		\$136,000.00		\$264,000.00		
Platinum	\$250,000.00		\$85,000.00		\$165,000.00		
Grayling	\$202,923.00		\$68,918.00		\$134,005.00		
Administrative Costs	\$236,740.00	\$69,344.49	\$73,406.00	\$28,152.38	\$169,865.00	\$41,192.11	
TOTALS	\$1,913,267.00	\$888,212.15	\$642,986.00	\$305,792.38	\$1,276,812.00	\$582,419.77	

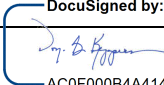
Project Narrative	
Eligible Mitigation Actions	Project Status
Arctic Village	Project Is complete Monitoring for warranty issues
Chenega Bay	Project Is complete Monitoring for warranty issues
Grayling Position #2	Project Design has continued, engine-generator has been ordered.
Platinum	Project design completed, engine-generator ordered, constuction project solicited with bids received.
Ruby	Project design completed, engine-generator ordered, constuction project solicited with bids received.
Akiachak	Site visit, CDR, preliminary design with cost estimate completed, directed engineers to continue with the design of the entire project.
Grayling Position #3	Project Design has continued, engine-generator has been ordered.
This information is true and correct and the submission is made under penalty of perjury	DocuSigned by:  AC0F000B4A41490... Dona Keppers Chief Financial Officer
	7/29/2022 Date

VW Settlement Decree
State of Alaska Project 007 - EV Charging Infrastructure Network - Semi Annual Report

Grant Recipient	Alaska Energy Authority
Grant Cycle	EV Charging Infrastructure Network
Reporting Period	January 2022 - June 2022

CUMULATIVE WORKPLAN BUDGET	FY21
Running Total of VW Settlement Funds Disbursed to AEA	\$7,817,908.00
Interest Earned on VW Funds	\$14,690.02
Total VW Funds Obligated	\$8,145,386.00
Total VW Funds Expended	\$6,179,553.56
Total VW Funds On Hand	\$1,653,044.46

Summary of Project 007 Costs							
	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Match Funds		Notes
			Obligated	Expended	Obligated	Expended	
Seward Chamber of Commerce	\$118,849.00	\$0.00	\$95,079.00	\$0.00	\$23,770.00	\$0.00	
APS Investments, Inc.	\$220,201.00	\$140,000.00	\$100,000.00	\$100,000.00	\$120,201.00	\$40,000.00	
Northern Outdoors	\$425,936.00	\$280,000.00	\$200,000.00	\$200,000.00	\$225,936.00	\$80,000.00	
Dimond Center Holdings, LLC	\$138,256.00	\$68,399.83	\$100,000.00	\$58,399.83	\$38,256.00	\$10,000.00	
Three Bears Alaska, Inc.	\$515,603.00	\$0.00	\$300,000.00	\$0.00	\$215,603.00	\$0.00	
Jack River Properties	\$99,155.00	\$72,205.34	\$79,324.00	\$72,205.34	\$19,831.00	\$0.00	
TBD	\$469,496.25	\$0.00	\$375,597.00		\$93,899.25	\$0.00	
Administrative Costs	\$187,500.00	\$45,071.79	\$187,500.00	\$45,071.79	\$0.00	\$0.00	
TOTALS	\$2,174,996.25	\$605,676.96	\$1,437,500.00	\$475,676.96	\$737,496.25	\$130,000.00	

Project Narrative	
Eligible Mitigation Actions	Project Status
Seward Chamber of Commerce	Expected Commissioning first week of August 2022.
APS Investments, Inc.	Commissioned. Grant needs to be closed out.
Northern Outdoors	(Copper Landing) Four new buildings and service meters have been added to the site by Chugach Electric. Grantee is working with Chugach to determine where the meter that will be used for the EV Charger will be located. The intent of the grantee is to have the charging station installed by September. (Soldotna) Vendor team will be traveling to Soldotna to commission the system. This work may continue into the first week of July but will be fully operational by the end of July.
Dimond Center Holdings, LLC	The charging station has been installed and is awaiting Chugach Electric to install the transformer. After that is complete, the electrician will finish connecting and the station will be live. Project was extended to end of August 2022.
Three Bears Alaska, Inc	Chugiak - Permits are filed and submitted, drawings are complete. Trapper Creek/Healy - Permits N/a, drawings are completed, dig lines are requested for painting. Project is 50 weeks delayed due to supply chair constraints.
Jack River Properties	Operational as of June 9, 2022 and collecting usage data. Completed in schedule and on budget.
This information is true and correct and the submission is made under penalty of perjury	<p>DocuSigned by:</p>  <p>AC0F000B4A41490...</p> <p style="text-align: right;">7/29/2022</p> <p>_____ Dona Keppers Chief Financial Officer</p> <p style="text-align: right;">_____ Date</p>