

VW Settlement Decree
Beneficiary Mitigation Plan for the State of Arizona- Semiannual Report #4

Lead Agency:	Arizona Department of Administration
Grant Cycle:	FY 2020
Reporting Period:	January 1, 2020- June 30, 2020

WORKPLAN BUDGET	FY20
Running Total of VW Settlement Funds Received:	\$56,660,078.00
Total VW Funds Obligated:	\$56,711,100.00
Total VW Funds Expended:	\$51,626,907.68
Total VW Funds On Hand:	\$5,033,170.32

Summary of All Costs							
Eligible Mitigation Actions	Total Funds Obligated	Total Funds Expended	Vehicle Replacement Funds		Administrative Costs		Notes
			Obligated	Expended	Obligated	Expended	
Report Period #3: 1/1/2020-6/31/2020							
School Bus Replacement	\$40,583,900.00	\$11,366,778.06	\$37,945,000.00	\$10,401,853.91	\$2,638,900.00	\$964,924.15	
On-Road Fleet Replacement	\$16,127,200.00	\$3,245,511.42	\$13,563,500.00	\$3,139,781.59	\$2,563,700.00	\$105,729.83	
TOTALS	\$56,711,100.00	\$14,612,289.47	\$51,508,500.00	\$13,541,635.50	\$5,202,600.00	\$1,070,653.97	
Program Summary							
School Bus Replacement	\$40,583,900.00	\$38,161,831.77	\$37,945,000.00	\$35,665,976.95	\$2,638,900.00	\$2,495,854.82	
On-Road Fleet Replacement	\$16,127,200.00	\$13,465,075.91	\$13,563,500.00	\$12,908,506.87	\$2,563,700.00	\$556,569.04	
TOTALS	\$56,711,100.00	\$51,626,907.68	\$51,508,500.00	\$48,574,483.82	\$5,202,600.00	\$3,052,423.86	

Project Narrative	
Eligible Mitigation Actions	Project Status
School Bus Replacement Project	The Arizona's Lower-Emission School Bus Program has obligated funds to 144 school systems to replace 332 older diesel school buses with new diesel or alt-fuel buses statewide. The expected range of emissions benefits include the reduction of the following pollutants in short ton: 36.963 NOx, 2.877 PM2.5, 7.857HC, and 18.039CO. At the end of FY20 a total of 319 school buses have been scrapped and reimbursed.
On-Road Fleet Replacement Project	The Arizona's Beneficiary Mitigation Plan has obligated funds to the replacement of on road fleet vehicles for the Arizona Department of Transportation and the Arizona Department of Forestry and Fire Management. At the end of FY20 a total of 47 vehicles have been scrapped and reimbursed.

This information is true and correct and the submission is made under penalty of perjury.

Matthew Hanson
 Matthew Hanson (Aug 3, 2020 08:50 PDT)

Aug 3, 2020

Arizona Governor's Office of Strategic Planning and Budget
 Economic Recovery Management Team
 Authorized Signatory Matthew Hanson

Date