South Dakota's VW Mitigation Trust Reporting Period Jul -Dec 2022

Category	Funding %	Eligible Mitigation Action	Max Amount	Expended	Remaining
1/6	35 to 45	Class 8/Class 4-7 Local Freight Trucks	\$3,656,250.00	\$1,180,926.58	
2/10	35 to 45	Class 4-8 Buses/DERA Option	\$3,656,250.00	\$1,376,704.89	
9	10 to 15	Light Duty ZEV Supply Equipment	\$1,218,750.00	\$ -	
Admin	2.5 to 10	Administrative Costs	\$ 812,500.00	\$ 167,658.52	
TOTALS	100		\$8,125,000.00	\$2,725,289.99	\$ 5,399,710.01

Request #	Category	Title	Status		Requested Funds for Rebates		Reporting Period Rebate Funds Expended		Total Rebate Funds Expended	
SD-001	10	SD-C10-001A	Completed	\$	497,947.00	\$	-	\$	497,947.00	
SD-002	2	SD-C2-001	Completed	\$	90,278.00	\$	-	\$	65,435.60	
SD-003	1	SD-C1-001	Completed	\$	36,255.00	\$	-	\$	33,927.00	
SD-004	1	SD-C1-002	Completed	\$	280,600.00	\$	-	\$	280,559.75	
SD-005A	10	SD-C10-002A	Completed	\$	643,504.00	\$	-	\$	643,503.97	
SD-006	1	SD-C1-003	Completed	\$	138,839.00	\$	-	\$	138,779.50	
SD-007	9	SD-C9-001	Expected completion 12/31/2023	\$	406,245.00	\$	-	\$		
SD-008	2	SD-C2-002	Completed	\$	172,367.00	\$		\$	136,023.32	
SD-009	1	SD-C1-004	Expected completion 6/30/23	\$	321,042.00	\$	-	\$	211,622.00	
SD-010	6	SD-C6-001	Completed	\$	133,854.00	\$	133,854.00	\$	133,854.00	
SD-011	9	SD-C9-002	Expected completion 12/31/23	\$	812,505.00	\$	_	\$	()=)	
SD-012	6	SD-C6-002	Expected completion 6/30/23	\$	70,202.00	\$	-	\$	-	
SD-013	1	SD-C1-005	Expected completion 6/30/23	\$	1,075,109.00	\$	321,047.00	\$	382,184.33	
SD-014	10	SD-C10-003	Expected completion 12/31/23	\$	338,014.00	\$	33,795.00	\$	33,795.00	
TOTALS				\$.	5,016,761.00	\$	488,696.00	\$	2,557,631.47	

Admin Category	Requested funds for Admin		Reporting Period Admin Funds Expended		Total Admin Funds Expended		
1	\$	61,620.00	\$	14,501.98	\$	55,181.28	
2	\$	17,646.00	\$	18.83	\$	9,347.50	
6	\$	6,693.00	\$	26.82	\$	7,131.46	
9	\$	48,750.00	\$	10,935.00	\$	32,622.30	
10	\$	81,970.00	\$	9,437.06	\$	63,375.98	
TOTALS	\$	216,679.00	\$	34,919.69	\$	167,658.52	

I attest that the information contained in this report is true and correct and acknowlege that this submission is made under penalty of perjury.

Kyrik Rombough, Afr Quailty Program Administrator

1-25-2023

Date