



Galena Village (aka Louden Tribal Council)
01J62401
7/1/2022 - 9/30/2022

Personnel						
Fringe Benefits						
Travel						
Equipment	\$ 13,336.26	\$ 14,997.62	\$ 52,558.28	\$ 380,790.00	\$ 158,724.00	\$ 276,671.75
Supplies		\$ -	\$ -		849	\$ 3,396.00
Contractual	\$ -	\$ -	8771.25	\$ 87,440.00	\$ 21,860.00	8771.25
Other			\$ -			\$ 14,166.00
Indirect Charges						
TOTALS	\$ 13,336.26	\$ 14,997.62	\$ 61,329.53	\$ 468,230.00	\$ 181,433.00	\$ 303,005.00

<p>In addition to any purchases and installations reflected in the Project Fleet Description, what actual accomplishments occurred during the reporting period?</p>	<p>The project was fully expended during this quarter. Spending this quarter included \$80,892.16 for the final payment for the switchgear and \$8771.25 in the Contractual Category for the VW match for construction management by Coffman Engineers. In the grant budget, this \$8771.25 was listed in the Shipping category, but shipped costs were less than budgeted. All equipment is installed and the project team is working through the final start-up issues with the controls and gen-sets.</p>
<p>Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the project Work Plan.</p>	<p>The anticipated outcomes of the project were Task 1 - completion of the site visit - COMPLETED Dec 2019; Task 2 - completion of the bid documents for the switchgear replacement - COMPLETED 2nd Q 2020; Task 3 - contractor selection - COMPLETED 3rd Q 2021 Task 4 - order switchgear - COMPLETED 3rd Q 2020, Task 5 - shipment of the generator - COMPLETED 3rd Q 2020. Task 6 - installation of the genset - COMPLETED 4Q 2021. Task 7 - shipment of the switchgear - COMPLETED 3 Q 2022.</p>
<p>If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives?</p>	<p>The project is fully installed and the project team is working through install switchgear and gen-set start-up issues. No significant problems were encountered.</p>



How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the project work plan.	
If any cost-share or additional leveraged funds are reported for this Reporting Period in Table 1 above, identify the source of the funds.	\$14,997.62 in Mandatory cost share was supplied by the City of Galena. \$61,329.53 in Voluntary cost share was sourced from the VW Settlement Funding.
Was any program income generated during the reporting period? Identify amount of program income, how it was generated, and how the program income was/will be used.	no
Have any vehicles in this project changed from the original workplan? (i.e. vehicles added to the Fleet Description or taken off the Fleet Description)	no
Have there been any major personnel changes during this reporting period?	no
Did any public relations events regarding this grant take place during the reporting period?	no
Are you using websites or other tools used to relay information about this grant to the public?	no
What project activities are planned for the next reporting period?	The system is operational. We will begin tracking the performance data of the new gen-set and switchgear. We will also complete the fleet summary for the newly installed equipment.
Do you have any other comments or feedback?	no