



**U. S. Environmental Protection Agency
National Clean Diesel Funding Assistance Project Report**

Grant Recipient	Galena Village (aka Louden Tribal Council)
Grant #	01J62401
Reporting Period	1/1/2022 - 3/31/2022

Table 1. Rate of Expenditure. Record all funds expended for each budget category.

	Federal Funds Expended this Reporting Period	Cost-Share Expended this Reporting Period	Additional Leveraged Funds Expended this Reporting Period	Cumulative Federal Funds Expended	Cumulative Cost-Share Expended	Cumulative Additional Leveraged Funds Expended
Personnel						
Fringe Benefits						
Travel						
Equipment	\$ -	\$ -	\$ -	\$ 367,453.74	\$ 143,726.38	\$ 224,113.47
Supplies		\$ -	\$ -		849	\$ 3,396.00
Contractual	\$ -	\$ -		\$ 87,440.00	\$ 21,860.00	
Other			\$ -			\$ 14,166.00
Indirect Charges						
TOTALS	\$ -	\$ -	\$ -	\$ 454,893.74	\$ 166,435.38	\$ 241,675.47

Table 2. Narrative Responses

Question	Answer
In addition to any purchases and installations reflected in the Project Fleet Description, what actual accomplishments occurred during the reporting period?	There was no spending during this quarter. All categories are fully expended except for the purchase of the switchgear. The new delivery date of the repaired switchgear is June 2022. The final task of this project is the final payment of the switchgear when it is delivered this summer.
Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the project Work Plan.	The anticipated outcomes of the project were Task 1 - completion of the site visit - COMPLETED Dec 2019 ; Task 2 - completion of the bid documents for the switchgear replacement - COMPLETED 2nd Q 2020 ; Task 3 - contractor selection - COMPLETED 3rd Q 2021 Task 4 - order switchgear - COMPLETED 3rd Q 2020 , Task 5 - shipment of the generator - COMPLETED 3rd Q 2020 . Task 6 - installation of the genset - COMPLETED 4Q 2021 . Task 7 - shipment of the switchgear - This task was attempted during 3Q2021. The switchgear was dropped as it was being transferred to a barge in Nenana, damaging two of the cabinets - 4Q 2021 Update - the switchgear is being remanufactured and will arrive in Galena in June 2022.
If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives?	Covid-19 delayed this project by one year with the installation planned to take place during the summer of 2021. The incident damaging the switchgear is going to further delay the completion of the power plant work until September 2022. The switchgear was returned to the factory for repair and the anticipated delivery to Galena is June 2022.



How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the project work plan.	
If any cost-share or additional leveraged funds are reported for this Reporting Period in Table 1 above, identify the source of the funds.	none this quarter
Was any program income generated during the reporting period? Identify amount of program income, how it was generated, and how the program income was/will be used.	no
Have any vehicles in this project changed from the original workplan? (i.e. vehicles added to the Fleet Description or taken off the Fleet Description)	no
Have there been any major personnel changes during this reporting period?	no
Did any public relations events regarding this grant take place during the reporting period?	no
Are you using websites or other tools used to relay information about this grant to the public?	no
What project activities are planned for the next reporting period?	The repaired switchgear is scheduled to arrive in Galena in June. It is likely that the final invoice for the switchgear will not be received in the next quarter, so the project will be fully expended and closed out in 3Q2022. The last remaining item for this project is the final invoice for the switchgear.
Do you have any other comments or feedback?	no