



COLORADO RIVER INDIAN TRIBES
Environmental Protection Office
VOLKSWAGEN SETTLEMENT INDIAN TRIBE TRUST
SEMI ANNUAL REPORT
December 2022

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries (“the Tribal Trust”). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement, for the six-month period specified below.

BENEFICIARY NAME: Colorado River Indian Tribes (CRIT)

FUNDING CYCLE: Forth Quarter Funding Cycle

SIX-MONTH PERIOD: June 2022 – December 2022

LEAD AGENCY: CRIT Environmental Protection Office (EPO)

LEAD AGENCY CONTACT: Guthrie Dick, CRIT EPO Director

SUMMARY OF ALL FINANCIAL COSTS *(expended through reporting date):*

FUNDING SOURCE	AMOUNT	DESCRIPTION
<i>VW Settlement Funds</i>	<i>\$206,015</i>	<i>Full allocation is proposed to be expended by June 2023</i>

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

DESCRIPTION OF SERVICE *(include actual or projected termination date):*

The project is being worked on and is expected to be completed by: June 2023

DEVELOPMENT *(planning work accomplished for the project):*

WORK ACCOMPLISHED	DATE
CRIT submitted application for 1 st Funding Cycle	January 13, 2023
Trustee acknowledges receipt of Appendix D-4.	January 13, 2023
CRIT submits (Appendix D-4) corrected Beneficiary EMA Certification, which includes: -Attachment A, Funding Request and Direction -Attachment B, EMA Plan, Detailed Budget and Implementation and Expenditures Timeline -Attachment C, Detailed Plan for Reporting on EMA Implementation -Attachment D, Detailed Costs Estimates from Selected Vendors	September 23, 2021

CRIT received Notification of Award	October 26, 2021
Trustee disburses allocation of Fourth (4 th) Cycle of Funds to CRIT for approved project	December 3, 2021
New CRIT Head Start School Bus was ordered	January 6, 2022
New CRIT Head Start School Bus was purchased	January 11, 2022
CRIT EPO dismantled the CRIT Head Start School Bus subject to 3 rd funding cycle and put a hole in the block	January 2022

IMPLEMENTATION (*purchases, construction/installation of infrastructure, etc.*):

PROJECT ACTIVITIES ACCOMPLISHED

Trustee notified CRIT of Mitigation Funds available for the Fourth (4th) Funding Cycle

Discussion for procuring two (2) more efficient ChargePoint Dual-Port Electric Vehicle Charging Stations were discussed via email through Motive Energy Telecommunication, a “ChargePoint sales and installation partner”.

Registration of School Bus for CRIT Head Start

The CRIT Head Start School Bus (subject to the 3rd funding cycle) was dismantled

ACTIVITIES STILL IN PROGRESS

Procure a more efficient Charging Port Station that takes less time to charge vehicles.

Decide which Running Man Fuel Station will receive the Charging Ports and/or both Running Man Fuel Stations.

Coordinate with new Acting Running Man Fuel Manager to see if they would cover the costs to purchase the faster charging port

The old Dump Truck subject to the 3rd Funding Cycle of the 2021 is at the CRIT Auto impound to be dismantled by CRIT EPO (a hole will be put in the block)

CRIT Head Start New School bus is expected to be delivered between August 2022 and September 2022

CRIT Head Start School Bus, subject of 4th funding cycle, will be dismantled by CRIT EPO (a hole will be put in the block).

N/A

MODIFICATIONS TO APPROVED ELIGIBLE MITIGATION ACTIONS			
CRIT originally budget as follows: <i>Period of Performance: Forth Funding Cycle 2021-2022</i>			
BUDGET CATEGORY	TOTAL COST	TRUST FUNDS	TRIBE COST-SHARE
<u>EQUIPMENT</u>			
School Bus	\$143,671.72	\$143,617.72	\$0
EV Charging Station	\$31,601.00	\$30,092.25	\$1,508.75
<u>OTHER</u>			
Administrative Costs	\$22,254.04	\$21,851.03	\$403.01
Disposal of vehicle	\$5,000	\$5,000	\$0
<u>TOTALS</u>			
Original total:	\$202,123.75	\$200,615	\$1,508.75
<u>PERCENTAGE OF TRUST FUNDS USED ON EV CHARGING STATIONS</u>			
PROJECT TOTALS	\$202,123.75	\$30,092.25	\$1,911.76
PERCENTAGE		15%	

Any modification to each approved Eligible Mitigation Action (including changes to equipment costs, tribal cost share, etc.):

CRIT has reached out to approximately 4 vendors for charging port stations. CRIT AGO, Running Man Fuel Station Former Manager, CRIT Accounting Controller and CRIT EPO Administration met with a vendor and was going to utilize them for the installation, however the vendor worker stopped working for the company and the new contact has not made contact back with CRIT. Therefore, we are still waiting on a total price for the EV chargers that were originally bid on. Former Running Man Fuel Station Manager wanted to put costs into the purchase of additional charging ports and CRIT EPO will now get with the new Acting Manager to see if putting in money for the ports is something Running Man Fuel would still like to do.

I, Guthrie Dick, CRIT EPO Director, attest that the information provided in this report is true and correct and that the submittal of this report is made under penalty of perjury.

This report has been submitted to the Trustee on this day January 13, 2023 , via the Intralinks online file sharing platform.

Signature: _____