

**VW Environmental Mitigation Trust
Semiannual Report**

Beneficiary		Alabama								
Lead Agency		Alabama Department of Economic and Community Affairs								
Reporting Period		January 2023 - June 2023								
EMA	Project	D-4 Funds Received to Date	VW Mitigation Project Funds		VW Mitigation Admin Funds		Equipment Replaced/Repowered		Equipment Scrapped	
			Allocated	Expended	Received	Expended	Planned	Complete	Planned	Complete
Class 8 Trucks	1VW20 01		\$315,000.00	\$0.00			15	0	15	11
	1VW20 02		\$356,750.00	\$351,839.87			3	3	3	3
	1VW21 06		\$220,539.00	\$220,538.61			2	2	2	2
	1VW21 07		\$829,725.00	\$829,725.00			5	5	5	5
	1VW21 08		\$245,210.23	\$245,210.23			9	9	9	9
	Total to date	\$2,038,150.89	\$1,967,224.23	\$1,647,313.71	\$70,926.66	\$37,152.50	34	19	34	30
Buses	1VW20 03		\$263,524.00	\$263,524.00			4	4	4	4
	1VW20 04		\$2,160,009.35	\$2,160,009.35			29	29	29	29
	1VW20 05		\$805,750.00	\$805,350.00			4	4	4	4
	1VW21 01		\$1,819,929.72	\$1,819,929.72			24	24	24	24
	Total to date	\$5,381,556.94	\$5,049,213.07	\$5,048,813.07	\$332,343.87	\$132,638.38	61	61	61	61
Class 4-7 Trucks	1VW20 07		\$128,800.00	\$128,800.00			2	2	2	2
	1VW20 08		\$532,935.00	\$520,915.85			9	9	9	9
	1VW20 09		\$124,667.00	\$86,220.00			1	1	1	1
	1VW20 10		\$303,000.00	\$0.00			1	0	1	0
	1VW21 02		\$57,614.00	\$57,614.00			1	1	1	1
	1VW21 03		\$1,467,938.79	\$1,467,938.79			16	16	16	16
	Total to date	\$2,922,926.93	\$2,614,954.79	\$2,261,488.64	\$307,972.02	\$48,073.08	30	29	30	29
Forklifts	1VW20 11		\$111,364.65	\$111,364.65			1	1	1	1
	1VW21 05		\$152,056.50	\$152,056.50			2	2	2	2
	Total to date	\$302,934.32	\$263,421.15	\$263,421.15	\$39,513.17	\$18,539.82	3	3	3	3
Freight Switchers	1VW20 06		\$697,200.00	\$697,200.00			1	1	1	1
	1VW21 04		\$950,000.00	\$0.00			1	1	1	1
	Total to date	\$1,677,437.35	\$1,647,200.00	\$697,200.00	\$30,237.35	\$33,944.70	2	2	2	2
DERA	Total to date	\$678,362.17	\$974,647.02	\$560,773.71	\$15,118.17	\$18,237.97				

Beneficiary	Alabama
Lead Agency	Alabama Department of Economic and Community Affairs
Reporting Period	January 2023 - June 2023

EMA	Project	D-4 Funds Received to Date	VW Mitigation Project Funds		VW Mitigation Admin Funds		Charging Bays	
			Allocated	Expended	Received	Expended	Planned	Complete
Electric Charging Stations	1VW21 09		\$274,254.00	\$231,682.49			4	4
	1VW21 10		\$650,011.00	\$650,011.20			4	4
	1VW21 11		\$250,824.00	\$179,971.44			2	2
	1VW21 12		\$216,335.00	\$0.00			2	2
	1VW21 13		\$283,694.00	\$244,236.00			4	4
	1VW21 14		\$45,500.00	\$45,500.00			2	2
	1VW21 15		\$216,335.00	\$0.00			2	2
	1VW21 17		\$216,335.00	\$0.00			2	0
	1VW21 18		\$59,000.00	\$59,000.00			2	2
	1VW21 19		\$674,382.00	\$0.00			8	0
	1VW21 20		\$146,992.86	\$137,912.00			2	2
	1VW22 01		\$216,335.00	\$0.00			2	0
	Total to date		\$3,736,497.54	\$3,249,997.86	\$1,548,313.13	\$486,499.68	\$68,083.17	36

This information is true and correct, and the submission is made under penalty of perjury.		<i>8/9/23</i>
	Kenneth W. Boswell, Director	Date