

Volkswagen Settlement Indian Tribe Trust Program Semi-Annual Report

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries (“the Tribal Trust”). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement for the six-month period specified below.

Beneficiary Name: Pueblo of Laguna
Funding Cycle: Fourth Funding Cycle
Reporting Period: 2023 Semi-Annual Summary: January 1, 2023 through June 30, 2023
Lead Agency: Pueblo of Laguna, Planning Program
Lead Agency Contact: Anne Oandasan, Planning Program Manager

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

DESCRIPTION OF STATUS (include actual or projected termination date):

Dump truck purchased for the Roads & Range Program was ordered in May 2022 and is expected to be delivered in the Fall 2023. Two (2) Electric Vehicle Charging Station units were installed at the Route 66 Hotel Casino and are in process of close out. One (1) Electric Vehicle Charging Station units was installed at the Pueblo’s Fleet Shop and are in the process of close out.

Funding Source	Description	Amount	Total Expended	Expended this Reporting Period	Balance
VW Settlement Funds (Funded by Trust)	Diesel Vehicle & Light-Duty Zero - Emission Supply Equipment & Installation	\$214,185.49	\$64,196.44	\$64,196.44	\$149,989.05
Tribal Funds (Cost Share)	Administrative Expenses	\$5,485.18	\$0	\$0	\$5,485.18
EPA DERA Funds		N/A	N/A	N/A	N/A

DEVELOPMENT (planning work accomplished for the project):

Bids for Dump truck purchase were processes and a bid was awarded for procurement.

IMPLEMENTATION (purchases, construction/installation of infrastructure, etc.):

Purchase order for the R&R Dump Truck was approved in May 2022. Supply and Installation awards Electrical Vehicle Charging Station were approved at the end of 2022. Two (2) Electric Vehicle Charging Station units were installed at the Route 66 Hotel Casino. One (1) Electric Vehicle Charging Station unit was installed at the Pueblo’s Fleet Shop.

MODIFICATION (Including changes to equipment costs, tribal cost share, etc.):

No cost modifications were experienced.





 Leonard Ludi, Director
 Pueblo of Laguna Department of Public Works

 Date


7-27-23

ATTEST:

I attest that the information provided in this report is true and correct and that the submittal of this report is made under penalty of perjury.

This report is submitted to the Trustee via the Intralinks online file sharing platform.





John Garcia, Interim Chief of Operations
Pueblo of Laguna

7-28-23

Date