

South Dakota's VW Mitigation Trust Reporting Period Jul - Dec 2023

Category	Funding %	Eligible Mitigation Action	Max Amount	Expended	Remaining
1/6	35 to 45	Class 8/Class 4-7 Local Freight Trucks	\$ 3,656,250	\$ 2,051,313	
2/10	35 to 45	Class 4-8 Buses/DERA Option	\$ 3,656,250	\$ 1,879,190	
9	10 to 15	Light Duty ZEV Supply Equipment	\$ 1,218,750	\$ 413,972	
Admin	2.5 to 10	Administrative Costs	\$ 812,500	\$ 232,060	
<b>TOTALS</b>	<b>100</b>		<b>\$ 8,125,000</b>	<b>\$ 4,576,535</b>	<b>\$ 3,548,465</b>

Request #	Category	Title	Status	Requested Funds for Rebates	Reporting Period Rebate Funds Expended	Total Rebate Funds Expended
SD-001	10	SD-C10-001A	Completed	\$ 497,947.00	\$ -	\$ 497,947.00
SD-002	2	SD-C2-001	Completed	\$ 90,278.00	\$ -	\$ 65,435.60
SD-003	1	SD-C1-001	Completed	\$ 36,255.00	\$ -	\$ 33,927.00
SD-004	1	SD-C1-002	Completed	\$ 280,600.00	\$ -	\$ 280,559.75
SD-005A	10	SD-C10-002A	Completed	\$ 643,504.00	\$ -	\$ 643,503.97
SD-006	1	SD-C1-003	Completed	\$ 138,839.00	\$ -	\$ 138,779.50
SD-007	9	SD-C9-001	Expected completion 6/30/24	\$ 406,245.00	\$ -	\$ -
SD-008	2	SD-C2-002	Completed	\$ 148,709.00	\$ -	\$ 136,023.32
SD-009	1	SD-C1-004	Completed	\$ 318,714.00	\$ 109,420.00	\$ 321,042.00
SD-010	6	SD-C6-001	Completed	\$ 133,854.00	\$ -	\$ 133,854.00
SD-011	9	SD-C9-002	Expected completion 6/30/24	\$ 812,505.00	\$ -	\$ 413,972.04
SD-012	6	SD-C6-002	Completed	\$ 70,202.00	\$ -	\$ 70,202.00
SD-013	1	SD-C1-005	Completed	\$ 1,075,109.00	\$ 389,546.45	\$ 1,072,948.58
SD-014A	10	SD-C10-003A	Expected completion 12/31/24	\$ 684,551.00	\$ 363,861.97	\$ 536,280.07
SD-015	1	SD-C1-006	Expected completion 12/31/24	\$ 1,257,492.00	\$ -	\$ -

<b>TOTALS</b>				<b>\$ 6,594,804.00</b>	<b>\$ 862,828.42</b>	<b>\$ 4,344,474.83</b>
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Admin Category	Requested funds for Admin	Reporting Period Admin Funds Expended	Total Admin Funds Expended
1	\$ 110,568.00	\$ 10,640.22	\$ 82,499.43
2	\$ 9,028.00	\$ 42.39	\$ 9,392.35
6	\$ 6,693.00	\$ 60.50	\$ 7,200.81
9	\$ 48,750.00	\$ 14,722.71	\$ 62,387.86
10	\$ 81,361.00	\$ 3,181.25	\$ 70,579.77
<b>TOTALS</b>	<b>\$ 256,400.00</b>	<b>\$ 28,647.07</b>	<b>\$ 232,060.22</b>

I attest that the information contained in this report is true and correct and acknowledge that this submission is made under penalty of

  
 Kyrik Romboigh, Air Quality Program Administrator

1-23-2024  
 Date