

Beneficiary		Alabama				VW Environmental Mitigation Trust Semiannual Report					
Lead Agency		Alabama Department of Economic and Community Affairs									
Reporting Period		July 2023 - December 2023									
EMA	Project	D-4 Funds Received to Date	VW Mitigation Project Funds		VW Mitigation Admin Funds		Equipment Replaced/Repowered		Equipment Scrapped		
			Allocated	Expended	Received	Expended	Planned	Complete	Planned	Complete	
Class 8 Trucks	1VW20 01		\$315,000.00	\$294,000.00			15	14	15	14	
	1VW20 02		\$356,750.00	\$351,839.87			3	3	3	3	
	1VW21 06		\$220,539.00	\$220,538.61			2	2	2	2	
	1VW21 07		\$829,725.00	\$829,725.00			5	5	5	5	
	1VW21 08		\$245,210.23	\$245,210.23			9	9	9	9	
	Total to date	\$2,038,150.89	\$1,967,224.23	\$1,941,313.71	\$70,926.66	\$60,675.82	34	33	34	33	
Buses	1VW20 03		\$263,524.00	\$263,524.00			4	4	4	4	
	1VW20 04		\$2,160,009.35	\$2,160,009.35			29	29	29	29	
	1VW20 05		\$805,750.00	\$805,350.00			4	4	4	4	
	1VW21 01		\$1,819,929.72	\$1,819,929.72			24	24	24	24	
	Total to date	\$5,381,556.94	\$5,049,213.07	\$5,048,813.07	\$332,343.87	\$132,634.72	61	61	61	61	
Class 4-7 Trucks	1VW20 07		\$128,800.00	\$128,800.00			2	2	2	2	
	1VW20 08		\$532,935.00	\$520,915.85			9	9	9	9	
	1VW20 09		\$124,667.00	\$86,220.00			1	1	1	1	
	1VW20 10		\$303,000.00	\$303,000.00			1	1	1	1	
	1VW21 02		\$57,614.00	\$57,614.00			1	1	1	1	
	1VW21 03		\$1,467,938.79	\$1,467,938.79			16	16	16	16	
	Total to date	\$2,922,926.93	\$2,614,954.79	\$2,564,488.64	\$307,972.02	\$84,012.28	30	30	30	30	
Forklifts	1VW20 11		\$111,364.65	\$111,364.65			1	1	1	1	
	1VW21 05		\$152,056.50	\$152,056.50			2	2	2	2	
	Total to date	\$302,934.32	\$263,421.15	\$263,421.15	\$39,513.17	\$17,667.60	3	3	3	3	
Freight Switchers	1VW20 06		\$697,200.00	\$697,200.00			1	1	1	1	
	1VW21 04		\$950,000.00	\$950,000.00			1	1	1	1	
	Total to date	\$1,677,437.35	\$1,647,200.00	\$1,647,200.00	\$30,237.35	\$29,941.65	2	2	2	2	
DERA	Total to date	\$1,036,475.64	\$974,647.02	\$660,124.00	\$61,828.62	\$21,362.63					

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EMA	Project	D-4 Funds Received to Date	VW Mitigation Project Funds		VW Mitigation Admin Funds		Charging Bays	
			Allocated	Expended	Received	Expended	Planned	Complete
Electric Charging Stations	1VW21 09		\$274,254.00	\$231,682.49			4	4
	1VW21 10		\$650,011.00	\$650,011.00			4	4
	1VW21 11		\$250,824.00	\$179,971.44			2	2
	1VW21 13		\$283,694.00	\$244,236.00			4	4
	1VW21 14		\$45,500.00	\$45,500.00			2	2
	1VW21 15		\$216,335.00	\$0.00			2	2
	1VW21 18		\$59,000.00	\$59,000.00			2	2
	1VW21 20		\$146,992.86	\$137,912.00			2	2
	1VW22 01		\$216,335.00	\$0.00			2	0
	1VW23 08		\$77,818.00	\$0.00			3	0
	Total to date	\$3,736,497.54	\$2,220,763.86	\$1,548,312.93	\$486,499.68	\$91,706.26	27	22
This information is true and correct, and the submission is made under penalty of perjury.								