

Beneficiary	State of New Mexico
Lead Agency	Air Quality Bureau
Reporting Period	January 1, through June 30, 2024



Project Summary

Eligible Mitigation Action Category	Project Entity	Project Status	Project Development	Project Implementation	Modifications from Approved Funding Request	Anticipated Termination Date	Lifetime NOx Reduction (Tons)	Awarded	Revert	Funded
Class 8 Local Freight Trucks	Vulcan Materials Co.	Awarded \$179,500 for replacement of four 2005-2006 MY cement trucks funded at 25%. Project Agreement executed on 8/2/19.	New trucks were to be delivered by EOY 2020, and old trucks decommissioned in Q1 2021	This location has been sold to another entity. Project has been canceled.	Full award will revert to fund balance.	Project canceled.	0	\$179,500.00	\$179,500.00	\$0.00
	Sysco Leasing LLC	Awarded \$353,026 for replacement of 20 MY 2002-2007 delivery trucks, funded at 18%. Project Agreement executed on 7/16/19.	Seven new trucks were delivered and seven old trucks were disabled during Q4 2019. Eight more trucks were replaced in Q1 of 2023 at a cost of \$861,720.40. Sysco is requesting \$155,109.67, which is 18% of the cost. The five remaining trucks will be replaced in 2024 , and will be reimbursed the balance of the award.	Partial reimbursement of \$133,720 approved by Trustee on 9/17/20 and disbursed on 10/2/20. Partial reimbursement request for \$155,109.67 received 5/9/23. 6/2/23 - D-4 uploaded to Trustee for 60-day review. Reimbursement of \$155,109.67 was approved by the Trustee on 8/2/23 and disbursed on 8/21/23. 8/21/23 - Confirmed wire disbursement. 7/18/24 - Replacement vehicles have been delivered.	\$64,196.33 balance remaining.	PARTIAL 2024	26	\$353,026.00		\$288,829.67
	Waste Management of NM / South Valley CNG Vehicle Deployment Project	Awarded \$500,000 for replacement of 10 MY 1999-2008 diesel solid waste haul trucks (roll-off) with CNG trucks, funded at 20%. Project Agreement executed on 7/16/19.	NOx reduction 80%*215 Tons = 172 Tons.	8/27/21 Project completed. Reimbursement request submitted to Trustee 3/30/22. Reimbursement of \$374,027.30 was approved by Trustee on 5/31/22 and disbursed on 6/17/22.	Project scaled back from 10 trucks to eight. Award not amended. Reimbursement is 20% of project cost = > [.20][1,870,136.52] = \$374,027.30. Balance of \$125,972.70 will revert to fund balance.	Complete	172	\$500,000.00	\$125,972.70	\$374,027.30
	San Juan County - Public Works - 2019	Awarded \$100,000 for the replacement of one MY 1998 haul truck funded at 81.4%. Project Agreement executed on 7/16/19.	1 truck was delivered and 1 truck was disabled during Q3 2020.	Reimbursement of \$100,000 was approved by the Trustee on 11/16/20 and disbursed on 11/19/20.		Complete	5.41	\$100,000.00	\$0.00	\$100,000.00

	San Juan County - 2022	Awarded \$282,476.70 for the replacement one MY 2009, diesel-fueled dump truck / snow plow, with cleaner diesel. Project Agreement executed on 10/4/22.	2/29/24 – Took delivery of the truck.	5/2/24 Project completed. Reimbursement request submitted to Trustee 5/7/24. Reimbursement of \$282,476.70 was approved by Trustee on 7/8/24 and will be disbursed any day now.		Q2 2024	0.4	\$282,476.70		
	Estancia Valley - Solid Waste Authority -2020	Awarded \$608,394.00 for replacement of two MY 1995 & 2004, diesel-fueled heavy-duty solid waste vehicles with two compressed natural gas-fueled heavy-duty solid waste vehicles, funded at 100%. Project Agreement executed on 9/3/20.	Propane infrastructure not constructed or commenced; no luck with getting any contractors to put their bid in. Will be using Lisa's Truck stop, which has a mobile station.	1/7/22 Project completed. Reimbursement request submitted to Trustee 3/30/22. Reimbursement of \$580,122.00 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22. Funding confirmed 7/11/22.	Remainder of \$28,272.00 will revert to fund balance.	Complete	15.24	\$608,394.00	\$28,272.00	\$580,122.00
	City of Socorro - 2022	Awarded \$1,931,382.09 for replacement of three diesel-fueled refuse hauler trucks (Class 8, EMY 2004, 2008, 2008), and three diesel-fueled dump trucks (Class 8, EMY 1994; Class 7, EMY 1997; Class 7, EMY 2002), with clean-burning CNG equipment. Project Agreement executed on 10/18/22. Award reduced to \$1,927,795.54.	5/12/23 - Changed supplier from Peterbilt to Battle Motors due to protracted delivery date. 12/12/23 - 3 dump trucks have been delivered; 2 refuse haulers delivered in Q1 2024.	12/12/23 Received partial reimbursement request for 3 dump trucks. 4/4/24 - D-4 uploaded to Trustee. 6/26/24 - Funded Attachment A for \$1,017,013.44 . 5/20/24 Received partial reimbursement request for 2 garbage trucks. 5/23/24 - D-4 uploaded to Trustee. 7/25/24 - Held call back with Trustee for \$910,782.10 payment.	Scope reduced to two refuse haulers (removing Class 8, EMY 2004), and three dump trucks. Award reduced to \$1,927,795.54. First Amended Project Agreement executed on 1/12/23	Q2 2024	1.49	\$1,931,382.09		
	Santa Fe Solid Waste Management - 2022	Awarded \$953,547.18 for replacement of two 1997 MY HDD haul trucks and one 2009 MY HDD roll-off truck with near-zero CNG. Project Agreement executed 11/20/22.	8/4/23 - Received the two Peterbilt 567 CNG transport trucks . 1/16/24 – Waiting for Rush Peterbilt to deliver the third CNG Roll Off truck. 4/2/24 - Roll Off truck to be delivered in April. 4/24/24 - Received photo documentation of scrappage of 2 haul trucks.	6/25/24 - Received reimbursement request. 7/30/24 - D-4 uploaded to Trustee.		Q2 2024	2.305	\$953,547.18		
	South Central Solid Waste Authority - Las Cruces - 2022	Awarded \$678,348.00 for replacement of five Class 8 diesel trucks (MY 2003, 2007, 2008, 2009, 2009), with clean diesel. Project Agreement executed on 10/27/22.	6/1/23 – \$678,348 has been encumbered for replacement trucks. 4/4/24 - 2 – 2025 International MV607 truck with grapppler body . Truck production is set for May 15, 2024, and body install will take 30 to 45 days, expect late June or July delivery. 2 – 2025 International LT day cab tractor with wet kit . Truck production is June 20, wet kit install will be local, expect mid to late July delivery.			Q3 2024	2.344	\$678,348.00		
	Total Anticipated Emissions Reductions from Class 8 Local Freight Truck Projects						225.189			
Class 4-7 Local Freight Trucks	City of Socorro (See above)						1.59			
Total Anticipated Emissions Reductions from Class 4-7 Local Freight Truck Projects							1.59			

*Class 4-8 School, Shuttle,
and
Transit Bus*

NM PED APS	Awarded \$1,763,267 for the replacement of 31 MY 2002-2006 diesel buses funded at 60.5%. Project Agreement executed on 7/16/19.	31 buses delivered and 31 buses disabled during Q2 of 2020	Reimbursement of \$1,679,149 was approved by the Trustee on 11/16/20 and disbursed on 11/19/20.	Remainder of \$84,118.00 will revert to fund balance.	Complete	15.64	\$1,763,267.00	\$84,118.00	\$1,679,149.00
NM PED Gallup-McKinley	Awarded \$2,468,612 for the replacement of 44 MY 2006 diesel buses funded at 65%. Project Agreement executed on 7/16/19.	43 buses delivered and 43 buses disabled during Q4 of 2020.	D-4 Certification submitted to Trustee 1/12/21. Reimbursement of \$2,468,612 was approved by the Trustee on 3/23/21 and disbursed on 3/31/21.	43 buses replaced instead of 44 as proposed in Application.	Complete	14.57	\$2,468,612.00	\$0.00	\$2,468,612.00
City of ABQ - Transit Department - 2020	Awarded \$800,856 to replace five MY 2007 diesel-fueled transit buses with five battery electric transit buses, funded at 14%. Project Agreement executed on 8/26/20.	Center for Transportation and the Environment (CTE) completed modeling and analysis for battery-electric buses' predicted performance and battery life when operating a range of ABQ RIDE's routes. Analysis confirmed that the City's existing electrical infrastructure is sufficient to support required chargers and identified requirements for installing chargers. Based on the analysis, the City has selected Proterra as the manufacturer for the buses and associated chargers. A pre-award Buy America audit of the selected bus is underway and the issuance of the PO to Proterra for 5 battery-electric buses and chargers will follow. The City expects to complete those tasks and proceed with a preproduction meeting in April, with installation of the chargers and delivery of buses by the end of October 2021. Revenue operations will begin in December 2021 after the completion of testing and acceptance of the buses and training for operators and maintenance personnel.	6/17/22 buses placed into service. Provided COA with instructions for reimbursement. 6/12/23 - New electric charges installed and commissioned and in use. 12/12/23 - Site visit to Gallegos Auto Salvage 37 Gallegos Rd., Las Vegas, NM. Three buses decommissioned, two remaining. 2/9/24 - Received documentation of decommissioning of remaining two buses. 4/23/24 - Received reimbursement request. 5/7/24 - Uploaded D-4 to Trustee. 7/29/24 - Corrected Attachment A uploaded to Trustee.	3/13/24 - First Amended Project Agreement executed. Amendment modified which buses were to be decommissioned.	Q2 2024	14.19	\$800,856.00		

	City of ABQ - Transit Department - 2022	Awarded \$817,826.09 to replace five MY 2009 diesel-fueled transit buses with five battery electric transit buses. Project Agreement executed on 10/7/22.	September 2023 - Proterra declared bankruptcy. February 2024 - Proterra Transit (Electric buses) acquired by Phoenix Motorcars; Proterra Powered (Power train & battery technology) acquired by Volvo, but will continue to operate under the name Proterra; and Proterra Energy (Charging infrastructure) acquired by Camber. This has led to delays in production, delayed project implementation and increased costs. Additional delays are expected for the receipt of FTA costshare grant funding.	10/7/22 - Project Agreement executed. 6/21/23 - Resolution R-23-135 adopted by City Council. 7/11/23 - Notified awardee to proceed with project.	?	5.53	\$817,826.09		
	Rehoboth Christian School	Awarded \$143,918 to replace six MY 2000-2007 diesel-fueled school buses with six propane-fueled school buses, funded at 25%. Project Agreement executed on 7/20/20.	Scrap yard provided document upon delivery of the old buses; completed disabling and provided pictures for proof of the work. 11/11/20 e-mail: New fleet of propane buses have been delivered and paid for. Appointment scheduled with MVD 11/20/20 to title and register buses.	Project completed 3/26/21. Documentation provided 3/30/21. D-4 submitted to Trustee 4/8/21. Reimbursement of \$143,918.00 was approved by the Trustee on 6/7/21 and disbursed on 6/18/21.	Complete	10.44	\$143,918.00	\$0.00	\$143,918.00
	Santa Fe Public Schools (SFPS) - 2020	Awarded \$341,700 to replace one MY 2007 diesel-fueled school bus with one battery electric school bus, funded at 79%. Project Agreement executed on 9/3/20.	Replaced one MY 2007 diesel-fueled school bus with one Thomas Jouley battery electric school bus supplied by Lone Star Trucking, ProTerra charger installed by PPC Solar.	10/21/21 Project completed. Reimbursement request submitted to Trustee 3/30/22. Reimbursement of \$341,700.00 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22	Complete	0.76	\$341,700.00	\$0.00	\$341,700.00
	Santa Fe Public Schools (SFPS) - 2022	Awarded \$1,119,987.00 to replace one MY 2010 and two MY 2011 diesel-fueled school buses with electric. Project Agreement executed on 10/5/22.		5/3/24 - One of three buses delivered. Remaining two buses expected to be delivered in July.	Q3 2024	0.49209	\$1,119,987.00		
	UNM Parking and Transportation - 2022	Awarded \$1,511,928 to replace six diesel-fueled shuttle buses (MY 2007, 2007, 2008, 2008, 2008, 2008), with near-zero CNG. Project Agreement executed on 10/11/22.		3/1/24 – Received first 30-passenger bus; second 30-passenger bus is in North Carolina being painted. Remaining four 48-passenger buses are still in production. Lonestar has not been able to provide a delivery timeframe. 4/25/24 – Received reimbursement request for one bus. \$222,200.00. 5/7/24 - Uploaded D-4 to Trustee. 7/8/24 - Request approved by Trustee. 7/25/24 - Held call back with Trustee.	?	1.9	\$1,511,928.00		
Total Anticipated Emissions Reductions from Class 4-8 School, Shuttle, and Transit Bus Projects							63.52209		

Airport Ground Support Equipment	Southwest Airlines	Awarded \$449,803 for replacement of three MY 1991-1992 diesel aircraft pushback vehicles with battery electric, funded at 75%. Project Agreement executed on 7/16/19.	New vehicles delivered. Old vehicles scrapped. Q4 2019.	Reimbursement of \$423,198 was approved by the Trustee on 8/5/20 and disbursed on 8/13/20	Remainder of \$26,605 will revert to fund balance.	Complete	52.32	\$449,803.00	\$26,605.00	\$423,198.00
Airport Ground Support Equipment Charging Infrastructure	Albuquerque International Sunport	Awarded \$150,000 for three charging stations to support electric pushback vehicles funded at 100%. Project Agreement executed on 7/16/19.	Charging stations installed Q3.	Reimbursement of \$150,000 was approved by the Trustee on 8/5/20 and disbursed on 8/13/20		Complete	N/A	\$150,000.00	\$0.00	\$150,000.00
Total Anticipated Emissions Reductions from Airport Ground Support Equipment							52.32			
Light-Duty Zero Emission Vehicle Supply Equipment	Raton Multi-Modal Transportation Ctr	Awarded \$17,005 for two dual-port Level II charging stations at the City of Raton's multi-modal transportation station, funded at 77%. Project Agreement executed on 8/24/20.		Project complete 3/8/22. Reimbursement request submitted to Trustee 8/26/22. 11/2/22 - Trustee callback. Reimbursement of \$17,005 was approved by the Trustee on 10/25/22 and disbursed on 11/10/22. Funding confirmed 11/10/22.		Complete.		\$17,005.00	\$0.00	\$17,005.00
	City of Albuquerque EV Charging Network	Awarded \$179,774 for a publicly-accessible network of (12) 8 Level II (and one DC fast charge - dropped) electric vehicle charging stations at city-owned facilities and parking lots, funded at (30%) 46% . Project Agreement executed on 8/24/20.	2/12/21 - Contract awarded to Paradise Power Company.	9/7/22 - Project complete. 9 Level II stations constructed across 8 sites. 12/22/22 - Received reimbursement request. 6/2/23 - D-4 uploaded to Trustee for 60-day review. 8/10/23 - Callback. Reimbursement of \$179,774 was approved by the Trustee on 8/2/23 and disbursed on 8/21/23. 8/21/23 - Confirmed wire disbursement released today.	The successful bid for the EV charging stations was significantly over what was initially budgeted in the VW application. In order to meet the total project costs, the City had to drop the Lomas and Tramway stations from the project plan. First Amended Project Agreement, executed 8/23/21: amended number of stations from 9 to 8 and corrected reimbursement cap error from 30% to 46%.	Complete		\$179,774.00	\$0.00	\$179,774.00

City of Albuquerque Sunport	Awarded \$120,392 for two DCFC electric vehicle stations at the Albuquerque International Sunport Cell Phone Lot, funded at 50%. Project Agreement executed on 9/3/20.		5/24/23 The permit comments have been cleared and the project has passed permitting. 6/21/23 - The project has gone down to CIP and are awaiting the bid from the designated on-call contractor; and then we will be able to determine a start date. The project number is 770096. 8/9/23 - We should have a bid and schedule by 8/31/23. 1/24/24 – Held a pre-construction meeting. Work on the cellphone lot will begin early February with an expected completion of September 2024. Developing specs for the RFB needed to procure and install the EV chargers.	February 2021: The location of the current cell phone lot will be compromised by the proposed Orion/Theia satellite manufacturing facility. Therefore, a new location was identified on property located directly east of the Sheraton (Yale/Sunport). AQB has agreed to honor the project agreement along with a one year extension.	?		\$120,392.00		
Sandia Pueblo	Awarded \$56,540 for three Level II charging stations to be located at the casino parking lot, funded at 100%. Project Agreement executed on 8/24/20.		11/30/21 Project completed. 3/30/22 Reimbursement request submitted to Trustee. Reimbursement of \$52,244.58 was approved by the Trustee on 5/31/22 and dispersed on 6/17/22. Funding confirmed 7/12/22.	Remainder of \$4,295.42 will revert to fund balance.	Complete		\$56,540.00	\$4,295.42	\$52,244.58

Las Cruces Connect	Awarded \$150,000 for 12 (8) dual-port Level II charging stations at 10 (7) sites throughout the city, funded at 55%. Project Agreement executed on 9/17/20.	Receipt of chargers, Installation, Utility Coordination & Service Upgrades, Site Activation & Testing February-August, 2021; Public Outreach & Media Events August, 2021; Ongoing Sustainability - Design charging rate to align with El Paso Electric EV Rate August, 2021. See 9/9/21 Update document.	<p>2/16/22 Project completed. 1. La Llorona Park (1 Station)- 3479 W Picacho Ave.; 2. Hadley Recreation Sports Complex / Armando "Mondy" Castañeda Service Center (1) - 1501 E Hadley Ave.; 3. Sage Café / Senior Center (1) - 6121 Reynolds Dr.; and 4. Museum of Nature & Science (1) - 411 N Downtown Mall, all activated February 2022. 5. Plaza de Las Cruces (1) - 100 N Main St. Activated August 2021. 6. City Hall / Albert Johnson Park (1) - 700 N Main St.; and 7. Las Cruces Convention Center (2)- 680 E University Ave. both activated September 2021. 2/17/23 - Submitted D-4 to Trustee. 5/15/23 & 7/14/23 - Trustee callback. Reimbursement of \$150,000 approved by the Trustee on 4/18/23 and dispersed on 7/18/23. 7/21/23 confirmed funding.</p>	<p>Las Cruces Regional Aquatic Center (2 stations); Apodaca Park (1 station); and City Hall - Rear Parking (1 station) that were proposed in Application and Award Letter, were not included in Project Agreement. Project now consists of eight (8) L2 chargers across seven (7) sites.</p> <p>7/29/22 - Met with Las Cruces; They requested an amendment to their Project Agreement to increase reimbursement percentage from 55% to 85.6% 11/4/22 - First Amended Project Agreement executed.</p>	Complete		\$150,000.00	\$0.00	\$150,000.00
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Kit Carson Electric Co-op - Enchanted Circle	Awarded \$200,119. 1. Town of Taos Parking Lot one DCFC; 2. Angel Fire Village Hall one DCFC; 3. Eagle Nest Village Hall one Level II; 4. Town of Red River one Level II; 5. El Rito Campus of NNMC one Level II. Funded at 29%. Project Agreement executed on 8/24/20.		8/1/22 Installed nine level 2 charging stations and two level 3 charging stations. 11/17/22 – Received reimbursement request. 11/23/22 - Requested additional financial information. 6/30/23 - D-4 uploaded to Trustee for 60-day review. 8/10/23 - Callback. Notified Kit Carson. Reimbursement of \$200,119 was approved by the Trustee on 8/2/23 and disbursed on 8/21/23. 8/21/23 - Confirmed wire disbursement released today.	6/26/23 - First Amended Project Agreement to expand scope and remove funding percentage cap executed. 1. Town of Taos, 205 Don Fernando Street (One DCFC Station); 2. Angel Fire Country Club, 106 Country Club Dr. (One DCFC Station); 3. Angel Fire Resort, 28 Aspen Road (One Level II Station); 4. Eagle Nest Village Hall, 151 Willow Creek Dr. (One Level II station); 5. Red River Town Hall, 100 E. Main St. (Two Level II stations); 6. El Rito Campus of NNMC College, 1190 NM-554 (One Level II station); 7. Oliver's Convenience Store, 35196 Hwy 285, Ojo Caliente, NM (One Level II Station); 8. Questa Public Library, 6 1/2 Municipal Park Rd. (One Level II Station); 9. Questa Visitor Center, 1 NM-38 (One Level II Station); 10. Sugar Nymphs Bistro, 15046 NM-75, Peñasco (One Level II Station)	Complete		\$200,119.00	\$0.00	\$200,119.00
Santa Fe County - Solana Shopping Center	Awarded \$20,000 for one dual-port Level II charging station, funded at 71%. Project Agreement executed on 9/3/20.	Project Agreement Executed - Week 0 County Budget established by governing body and approved by NM DFA- Week 12 Design, Equipment and Installation Contracts Procured and Awarded - Week 24 Required Permits Obtained - Week 30 EVSE Ordered and Delivered - Week 30 to Week 36 Installation of EVSE - Week 36 to Week 40 Reimbursement requested from NMED - Week 44 Project closeout and Ribbon Cutting - Week 48	6/24/21 update: The level 2 dual port EV charging station located at 949 West Alameda in Santa Fe, is up and running! The publicly available station was activated on June 18, 2021 and has already been used by several EV drivers. Reimbursement of \$15,706.12 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22	Remainder of \$4,293.88 will revert to fund balance.	Complete		\$20,000.00	\$4,293.88	\$15,706.12

Bernalillo County - Rail Runner Stations	Awarded \$80,000 for four Level II EV charging stations at the Los Ranchos/Journal Center, Montañito, and International Sunport Rail Runner Stations, and the Alvarado Center in Bernalillo County, funded at 75%. Project Agreement executed on 8/21/20.		See 6/22/21 Gantt Chart. Dedication ceremony at the Rio Bravo / BernCo Rail Runner Station 1/14/22. Completed December 2021. Reimbursement request submitted to Trustee 3/30/22. Reimbursement of \$374,027.30 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22. Funding confirmed 7/8/22.		Complete		\$80,000.00	\$0.00	\$80,000.00
CNM	Awarded \$19,910 for two Level II electric vehicle charging stations at the new CNM Marketplace, funded at 53%. Project Agreement executed on 9/3/20.		Project completed and documentation provided 2/22/21 . D-4 submitted to Trustee 2/26/21. Reimbursement of \$19,910.00 approved by the Trustee on 3/23/21 and disbursed on 3/31/21.		Complete		\$19,910.00	\$0.00	\$19,910.00
Santa Fe Community College	Awarded \$22,298 for two Level II electric vehicle charging stations at the new Automotive Technology Center, funded at 75%. Project Agreement executed on 9/17/20.		6/24/21 Project completed. Two EV charging stations at new Automotive Technologies Building have been installed, activated, and are available for use. 8/26/22 - Reimbursement request submitted to Trustee. Reimbursement of \$17,693.97 was approved by the Trustee on 10/25/22 and disbursed on 11/10/22. 11/2/22 - Trustee callback to verify reimbursement. 11/15/22 - Funding confirmed.	Remainder of \$4,604.03 will revert to fund balance.	Complete		\$22,298.00	\$4,604.03	\$17,693.97
UNM Hospital	Awarded \$72,860 for eight Level II charging stations within the new parking structure, funded at 50%. Project Agreement executed on 9/17/20.	Construction started on the new parking structure January 2021. The work will be completed by November 2022.	6/14/22 - Project completed. 8/26/22 - Reimbursement request submitted to Trustee. Reimbursement of \$49,512.88 was approved by the Trustee on 10/25/22 and disbursed on 11/10/22. 11/2/22 - Trustee callback to verify reimbursement. 11/15/22 - Funding confirmed.	Remainder of \$23,347.12 will revert to fund balance.	Complete		\$72,860.00	\$23,347.12	\$49,512.88

UNM Campus	Awarded \$64,000 for four dual-port Level II charging stations on the UNM Campus: one at the South Campus; one at the North Campus; and two on the Main Campus, funded at 64%. Project Agreement executed on 9/3/20.		<p>9/10/21 Project completed. Reimbursement documents received on September 3rd and 10th. 3/30/22 - Reimbursement request submitted to Trustee. Reimbursement of \$49,170.81 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22</p>	<p>Project came in at \$76,829.39, which is below the estimated amount of \$100,163. Per Article 1 of the agreement, NMED authorizes reimbursement of 64%, but not to exceed \$64,000.00 to UNM. UNM is requesting reimbursement of \$49,170.81. This is the max allowed under the agreement and is 64% of the final project costs. Remainder of \$14,829.19 will revert to the fund balance.</p>	Complete		\$64,000.00	\$14,829.19	\$49,170.81
City of Santa Fe (3 projects)	Awarded \$26,303.00 toward the proposed Railyard Municipal Garage (\$10,000), Sandoval Parking Garage (\$9,309), and Convention Center Garage (\$6,994) projects. The projects consist of one Level II electric vehicle charging station at each of the three sites, funded at 50%.	Project Agreement executed 4/8/21	<p>12/5/22 – Convention Center Garage complete. 4/5/23 - Sandoval Parking Garage complete; Ribbon cutting ceremony held 4/26/23. 7/14/23 – Railyard Garage complete. 9/18/23 - Uploaded D-4 to Trustee for 60-day review. Reimbursement of \$26,303 was approved by the Trustee on 12/11/23 and disbursed on 12/15/23. 1/10/24 - Wire confirmed by City of Santa Fe.</p>		Complete		\$26,303.00	\$0.00	\$26,303.00
Los Alamos County (2 projects)	Awarded \$135,600 for proposed White Rock Visitor's Center (\$63,800) and the Municipal Building (\$71,800) projects; consisting of one DCFC EV charging station each. Funded at 73%. Project Agreement executed on 9/17/20.		<p>5/31/24 - The Municipal Building charger was successfully commissioned and entered commercial service. 7/10/24 - The White Rock charger was activated.</p>		Q3 2024		\$135,600.00		

GSD - Las Vegas	Awarded \$22,424 for one DCFC EV charging station at the Las Vegas Workforce Development Center / Workman's Compensation Bldg. , funded at 19%. Project Agreement executed on 10/21/20.	Project moving forward. Evaluating electrical service. Working with HEI for bid for charger.	<p>5/2/23 – The Las Vegas station is installed. Waiting on PNM; need to do an easement survey.</p> <p>6/2/23 – Waiting on PNM.</p> <p>7/7/23 - We have a PNM Engineer => design approval => construction. 8/7/23 & 9/18/23 & 11/8/23 - Waiting on PNM.</p> <p>12/6/23 - PNM sent over documents for signature.</p> <p>1/24/24 - Received new easement plot signed and submitted with PNM. 4/1/24 - PNM is pulling permits. 5/20/24 – still waiting on PNM. They told me it was approved on their side but waiting for an easement document which we submitted a while back.</p> <p>6/17/24 - Still struggling with PNM and them not responding to requests for project updates.</p>	<p>1/3/22 Update: During initial review of the original site, (Workforce Solutions Bldg., 833 Grand Ave), and meeting with PNM, they've determined that getting the 3-phase power needed for the Charging Station is unfeasible. They are proposing a new location at the Workmen's Compensation building located at 3695 Hot Springs Blvd. and still in Las Vegas NM. They have been granted permission to relocate the installation to this new location.</p>	?		\$22,424.00		
GSD - Farmington / Alamogordo	Awarded \$22,424 for one DCFC EV charging station at the Farmington Workforce Development Center, funded at 19%. Project Agreement executed on 10/21/20.	Original project site has been vacated. GSD looking for alternative site. Have been experiencing staff shortages.	<p>3/27/23 Waiting on PNM but now looking for an alternate location as the agency that is in the building where we were putting it has expressed concerns with this location. We have taken delivery of this equipment so it should go faster. 12/6/23 - I have a PNM Engineer assigned and we are working through the details.</p> <p>1/24/24 Proposed new location DPS on 411 E. 10th St. Alamogordo. 4/1/24 -still working on getting the Plat done.</p>	<p>Alternate site, Commission for the Blind in Alamogordo, 408 N White Sands Blvd, approved by Steering Committee.</p> <p>First Amended Project Agreement executed 8/30/21. => 411 E. 10th St, Alamogordo.</p>	?		\$22,424.00		
Francis Energy Clines Corners Travel Center EVNM-0033	Awarded \$1,467,199 for 19 projects. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Central NM Electric COOP.	<p>10/1/2021 - Project completed.</p> <p>Reimbursement request submitted to Trustee 3/30/22. Reimbursement of \$77,221.00 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22. 7/8/22 Funding confirmed.</p>		Complete		\$77,221.00	\$0.00	\$77,221.00

Francis Energy Tatum EVNM-0047 Allsup's #2063 - 101 W Broadway St., Tatum, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Lea County Electric Cooperative Inc.	5/9/23 - Update: NMDOT reallocated the ARPA funding that was initially intended for Tatum to 5500 N. Main St. Roswell, NM 88201. 6/8/23 - Non-VW; 5500 N. Main St. has been canceled	\$77,221 will revert to fund balance	Project canceled.		\$77,221.00	\$77,221.00	\$0.00
Francis Energy Roswell EVNM-0014 Allsup's #2616 - 2515 W 2nd ST, Roswell, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	12/7/23 Update: Commercially Operational 10/31/2023. 12/13/23 - Received reimbursement request. 1/29/24 - D-4 uploaded to Trustee for 60-day review. 4/23/24 - Fully funded and dispersed.	8/5/22 - Upgrade charger capacity to 150kW to be more forward compatible with newer EV's that can accept higher charging rates. Upgrade charger to 120kW. Non-VW; 5500 N. Main St. has been canceled	Complete		\$77,221.00		\$77,221.25
Francis Energy Carrizozo EVNM-0031 Allsup's - US-380 & US 54 Expy, Carrizozo, NM 88301	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Otero Electric COOP.	Project Completed 9/16/2021. Reimbursement request submitted to Trustee 3/30/22. Payment of \$77,221.00 was approved by the Trustee on 5/31/22 and paid on 6/17/22	Francis Energy has relocated the EV charging site to a newly built Allsup's nearby.	Complete		\$77,221.00	\$0.00	\$77,221.00
Francis Energy Hondo EVNM-0024 Allsup's #2130 - 28586 US 70, Hondo, NM => 28691 US-70 Tinnie NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Otero Electric COOP.	2/14/23 Update: Allsup's store on this site scheduled for demolition. 5/9/23 Update: Due to the structure of NMDOT ARPA funding, we were unable to transfer the Hondo funding to Tinnie. There will not be an alternative site for Hondo/Tinnie.	\$77,221 will revert to fund balance	Project canceled.		\$77,221.00	\$77,221.00	\$0.00
Francis Energy Sierra Grande Travel Center - Des Moines EVNM-0027 - 6 Sierra Grande RD., Des Moines, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	FECO	7/2/24 Update – Construction complete, awaiting final connection to utility. (Awaiting schedule from utility).	8/5/22 - Upgrade the charger capacity to 120 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	Q3 2024		\$77,221.00		

Francis Energy Tucumcari EVNM-0050 Allsup's #2958 - 2301 S 1st ST, Tucumcari, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy	12/7/23 Update: Commercially Operational 9/28/2023. 7/15/24 - Received reimbursement request.	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	Commercially Operational 9/28/2023		\$77,221.00		
Francis Energy Gallup EVNM-0037 Allsup's => Chisum Travel Center - 2369 NM-469, San Jon, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	FECO	7/2/24 – This site is complete, open to the public and charging vehicles.	September 2021: Relocated EV charging site originally located at Allsup's, 2857 Historic RT 66 in Gallup to Chisum Travel Center, 2369 NM-469, San Jon; because Electrify America has installed charging stations at the Walmart in Gallup. First Amended Project Agreement executed 9/1/21. 8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	Q3 2024		\$77,221.00		
Francis Energy Farmer's Electric Cooperative HQ, Clovis EVNM-009, 3701 N Thorton St., Clovis, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	FECO	5/9/23 Update: This site will not be built.	\$77,221 will revert to fund balance	Project canceled.		\$77,221.00	\$77,221.00	\$0.00
Francis Energy Elida EVNM-0034 Allsup's #2287, 301 Clark St., Elida, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Roosevelt Electric COOP.	2/14/23 Update: Allsup's store on this site has been demolished. 5/9/23 - so we will no longer be able to build this project.	\$77,221 will revert to fund balance	Project canceled.		\$77,221.00	\$77,221.00	\$0.00

Francis Energy Sierra Electric Cooperative EVNM-0048 Truth or Consequences => Fast Stop Convenience Store, 106 Rock Canyon Rd, Elephant Butte, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Sierra Electric COOP.	Commercially Operational 10/19/23. 11/21/23 – Received reimbursement request. 12/28/23 - Uploaded to Trustee for 60-day review. Payment of \$77,221.00 was approved by the Trustee on 2/29/24 and funded on 3/14/24.	Francis Energy relocated EV charging site originally located at Sierra Electric Cooperative, 610 State Highway 195, Elephant Butte, to Fast Stop Convenience Store, 106 Rock Canyon Rd, Elephant Butte. Better location for travelers to stop and charge (gas station, restaurant, RV park), in addition to being closer to the interstate exit. Sierra Electric Co-Op has a Level II charger in operation. First Amended Project Agreement executed 9/1/21. 8/5/22 - Upgrade the charger capacity to 120 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	Complete		\$77,221.00	\$0.00	\$77,221.00
Francis Energy, Ruidoso, EVNM-0044, Allsup's #2343, 26126 US 70 => 26195 US-70, Ruidoso, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	PNM	12/15/23 Update: Request to relocate project to Hotel Ruidoso, 110 Chase St., Ruidoso, NM 88345. 5/22/24 - Awaiting permit approval. 7/2/24 – Equipment has been set and parking safety completed. Utility inspection is still in progress, delayed due to the fire.	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates. 4/24/24 - Second Amended Project Agreement executed.	Q3 2024		\$77,221.00		

Francis Energy, Grants EVNM-0038, Allsup's, 103 W Santa Fe Ave., Grants => Jemez Mountains Electric Coop, #71 Hwy 126, Cuba => Mel's Drive Thru Chicken & BBQ, 6385 US-550, Cuba, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Jemez Mountains Electrical Cooperative. => Mel's Drive Thru Chicken & BBQ 6385 US-550, Cuba.	5/9/23 Update: Site host will no longer allow us to build. 8/21/23 - New address for Cuba site is 6385 US-550, Cuba, NM 87013. 5/22/24 - - Awaiting permit approval.7/2/24 - Construction started July 1st.	Francis Energy relocated the EV charging site originally located at Allsup's, 103 W. Santa Fe Ave., Grants, to Jemez Mountains Electric Cooperative, #71 Hwy 126, Cuba. First Amended Project Agreement executed 9/1/21. 8/5/22 - Upgrade the charger capacity to 120 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.4/24/24 - Second Amended Project Agreement executed.	Q3 2024		\$77,221.00		
Francis Energy, Carlsbad, EVNM-0022, Allsup's #2190, 1919 S Canal St. => ??? Carlsbad, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	2/14/23 Site moved from 1919 S. Canal St to 4412 National Parks Highway; but will not be able to build on this site. 5/9/23 The site host has denied us installing DCFC at any of their locations in Carlsbad. 12/15/23 New address is Arby's, 1305 W Pierce St., Carlsbad, NM 88220. 5/22/24 - -Construction started on 5/20/2024.7/2/24 - Substantial construction complete. Scheduling final inspection for week of July 8 due to inspector availability over the holiday this week.	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.4/24/24 - Second Amended Project Agreement executed.	Q3 2024		\$77,221.00		
Francis Energy, Artesia, EVNM-0017, Allsup's #2223, 1601 N 1st ST, Artesia, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	Commercially Operational 3/1/2023. 6/9/23 - Received reimbursement request. 9/18/23 -Uploaded D-4 to Trustee for 60-day review. Reimbursement of \$77,221 was approved by the Trustee on 12/11/23 and disbursed on 12/15/23.	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	Complete		\$77,221.00	\$0.00	\$77,221.00

Francis Energy, Hobbs, EVNM-0019, Allsup's #2146, 5312 N. Lovington Hwy => 2810 N Lovington Hwy, Hobbs, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	Commercially Operational 10/10/2023. 11/14/23 – Received reimbursement request. 12/28/23 - Uploaded D-4 to Trustee for 60-day review. Payment of \$77,221.00 was approved by the Trustee on 2/29/24 and funded on 3/14/24.	12/16/22 - Francis Energy relocated the EV charging site originally located at Allsup's 5312 N Lovington Hwy to Allsup's 2810 N Lovington Hwy, Hobbs	Complete		\$77,221.00	\$0.00	\$77,221.25
Francis Energy, Vaughn, EVNM-0049, Allsup's #2262, 215 8th St. => 160 8th St., Vaughn, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Central NM COOP.	Commercially Operational 6/30/2023. 2/28/24 Update: Reimbursement request has not been made as we are needing to replace the chargers that were installed. There are currently 120kw stations on site, and we will be upgrading those to 150kw stations. 7/15/24 -Received reimbursement request. 7/30/24 - Uploaded D-4 to Trustee.	Francis Energy has proposed to relocate the EV charging site to a newly built Allsup's nearby. 4/27/21 - Move from the old Allsup's to the new Allsup's location across the street. 4/24/24 - Second Amended Project Agreement executed.	Commercially Operational 6/30/2023		\$77,221.00		
Francis Energy, Fort Sumner, EVNM-0010, Farmer's Electric Coop, 618 E. Sumner => Allsup's #2258, 327 Sumner Ave. Ft. Sumner, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Farmers Electric Cooperative	7/2/24 – This site is complete, open to the public and charging vehicles.	Francis Energy relocated the EV charging site originally located at Farmers' Electric Cooperative, 618 E. Sumner, Fort Sumner to Allsup's, 327 Sumner Ave., Fort Sumner (across the street). First Amended Project Agreement executed 9/1/21.	Q3 2024		\$77,221.00		
Francis Energy, Alamogordo, EVNM-00025, Allsup's #377, 100 N White Sands Blvd. => Allsup's, 820 US 70 W, Alamogordo	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	PNM.	3/13/24 Update: Comercially operational 3/12/24.	Francis Energy has proposed to relocate the EV charging site out on the highway 70 bypass instead of in town, and much more convenient. 4/24/24 - Second Amended Project Agreement executed.	Commercially Operational 3/12/24		\$77,221.00		

Diesel Emission Reduction Act (DERA) Category	Acme Iron & Metal – NM- DERA-22-01	Awarded \$434,659 on September 28, 2022. FFY17-18 , DS-01F54401-6, ENV00423. Increase funding to \$564,559 [40% VW \$225,824 and 60% DERA/NMED \$338,735]. Replacing 1996 Engine Model Year (EMY), Tier 1, 250hp, Fuchs diesel-powered rubber-tire scrap metal material handler with a 2022 EMY Sennebogen 850 “E” Electric Material Handler.		5/31/24 – Received reimbursement request. 6/18/24 - An ACH for the DERA portion, in the amount of \$338,735 , was issued. 6/14/24 – D-4 for VW portion, \$225,824 , uploaded to Trustee for 60-day review.		Q2 2024		\$225,824.00		
	United Parcel Service - NM- DERA-24-01							\$48,867.60		
	FY17-18 DERA Option Balance	EPA DERA = \$686,728 = \$412,037 (\$274,691 base + \$137,346 bonus) + VW match (\$274,691)						\$0.00		
	Estes Express – NM- DERA-21-01	Awarded \$95,645.00 on January 4, 2021. [40% VW \$38,258.00, 60% DERA / NMED \$57,387] FFY19 , DS-01F65701-4, ENV19 DERAQ (ENV00453). Replaced four, MY 2007, International, (Model 8600) diesel-fueled Class 8 single axle freight hauling trucks with new, lower-emission, MY 2022 International (LT625 4x2 (LT62A)) diesel vehicles.		4/26/23 – Received reimbursement request. 5/23/23 A check for the DERA portion, for \$57,387 , was generated on 5/12/23, and paid on 5/18/23. 6/2/23 – D-4 for VW portion, \$38,258, uploaded to Trustee for 60-day review. Reimbursement of \$38,258 was approved by the Trustee on 8/2/23 and disbursed on 8/21/23. 8/10/23 - Callback. Notified Estes Express. 8/21/23 - Confirmed wire disbursement released today.		Complete		\$38,258.00	\$0.00	\$38,258.00
	NM State Library – DCA – NM- DERA-21-02	Awarded \$83,000 on March 31, 2021. [40% VW \$33,200; 60% DERA / NMED \$49,800.00] FFY19 , DS-01F65701-4, ENV19 DERAQ (ENV00453). Replacing a MY 2009 Bluebird - All American school bus that was retrofitted to serve as a bookmobile, with a new as-built bookmobile manufactured by Matthews Specialty Vehicles.		TBD – Received reimbursement request. TBD A check for the DERA portion, in the amount of \$49,800 , was generated on TBD, and paid on TBD. TBD – D-4 for VW portion, \$33,200 , uploaded to Trustee for 60-day review.		?		\$33,200.00		

Goodwill Industries of NM – NM- DERA-23-01	Awarded \$464,996 on April 10, 2023. Request to increase funding to \$518,517 [40% VW \$207,406.80 and 60% DERA/NMED \$311,110.20] FFY19 , DS-01F65701-4, ENV19 DERAQ (ENV00453). Replacing two diesel-fueled semi-trucks, engine model years (MY) 2005 and 2011, with zero emission Freightliner electric tractors.		4/4/24 – Received reimbursement request. 6/28/24 - An ACH for the DERA portion, in the amount of \$311,110.20 , was issued. 5/20/24 – D-4 for VW portion, \$207,406.80 , uploaded to Trustee for 60-day review. 7/30/24 - Corrected D-4 uploaded to Trustee.		Complete		\$207,406.80	\$0.00	\$207,406.80
Rehoboth Cristian School – NM- DERA-23-02	Awarded \$45,023 July 5, 2023. [40% VW \$18,009.20 and 60% DERA/NMED \$27,013.80] FFY19 , DS-01F65701-4, ENV19 DERAQ (ENV00453). Replacing an Engine Model Year (EMY) 2007 Bluebird All American Class 8 diesel-fueled activity school bus with an EMY 2024 Blue Bird Vision propane-fueled activity school bus.	9/5/23 - Grant Agreement executed.	4/30/24 -Activity bus delivered. TBD – Received reimbursement request. TBD - A check for the DERA portion, in the amount of \$27,013.80 , was generated on TBD , and paid on TBD . TBD – D-4 for VW portion, \$18,009.20 , uploaded to Trustee for 60-day review.				\$18,009.20		
United Parcel Service - NM- DERA-24-02							\$20,679.20		
FY19 DERA Option Balance	EPA DERA = \$793,883 = \$476,330 (\$317,553 base + \$158,777 bonus) + VW match = \$317,553						\$0.00		
Balance Forward							\$18,423,663.86	\$804,721.34	\$8,115,986.63
Dedicated to Charging Stations							\$2,676,848.00	\$360,253.64	

Under penalty of perjury and on behalf of the State of New Mexico, I attest that the

Beneficiary Amount
Over-Allocation
Actual Amount Available for Round 4

\$17,982,660.90
(\$441,002.96)
\$363,718.38

Eric Peters
Control Strategies Manager, Air Quality Bureau
New Mexico Environment Department

Recoverable Signature

X



Signed by: a7e9640f-4625-4651-a1b2-c407f9321c5e