

OFFICE OF AIR RESOURCES

235 PROMENADE STREET

PROVIDENCE, RHODE ISLAND 02908

July 31, 2024

VW Diesel Emissions Environmental Mitigation Trust for State Beneficiaries, PR and DC Mr. Mike Bochanski Jr., 5<sup>th</sup> Floor c/o Wilmington Trust, N.A. as Trustee Rodney Square North 110 North Market Street Wilmington, Delaware 19890

Re: State of Rhode Island VW Settlement- 9th Semiannual Report

Reporting Period: January 1, 2024 to June 30, 2024

Dear Mr. Bochanski,

On January 29, 2018, Wilmington Trust (the "Trustee") filed a Notice of Beneficiary Designation with the United States District Court for the Northern District of California (the "Court"), designating Rhode Island as a Beneficiary of the State Trust. Rhode Island's <u>funding requests</u> were approved by the Trustee prior to this submission.

On December 6, 2018, Rhode Island's first disbursement of Trust Assets occurred, beginning Rhode Island's Reporting Obligations to the Trustee. As required by paragraph 5.3 the Volkswagen Environmental Mitigation Trust Agreement for State Beneficiaries (VW State Trust) we provide this report on the status of each Eligible Mitigation Action approved for funding through Rhode Island's allotment of VW State Trust funds. Specifically, Rhode Island's Reporting Obligations include:

- 1. A description on progress implementing each Eligible Mitigation Action during the period leading up to the reporting date;
- 2. A complete description of the status (including actual or projected termination date), development, implementation, and any modifications of each approved Eligible Mitigation Action.

Rhode Island is grouping all updates on our approved Eligible Mitigation Actions into this submittal.

This information is true and correct and the submission is made under penalty of perjury. Please feel free to contact me at 401-537-4378 or by email at laurie.grandchamp@dem.ri.gov if you have any questions.

Sincerely,

Laurie Grandchamp, P.E. Chief

Rhode Island Department of Environmental Management, Office of Air Resources

Beneficiary: State of Rhode Island Beneficiary's Project ID: 3765111

Lead Agency: Rhode Island Department of Environmental Management

VW Settlement Decree - Semiannual Report Document

Payee Recipient:	Rhode Island Department of Environmental Management (RIDEM)
Action Title:	Administrative Costs
Reporting Period Covered:	December 17, 2023 – June 15, 2024

Workplan Budget	RIDEM
Running Total of VW Settlement Funds Received:	\$215,532.87
Total VW Funds Obligated:	\$215,532.87
Total VW Funds Expended:	\$ 211,330.83
Total VW Funds On Hand:	\$4,202.04

*Administrat	immary of Total VW Funds Exive costs include all personnel a IDEM Payroll: February 9, 201	and fringe benefits.
	Total Funds Expended	
	RIDEM Payroll 2/9/18 – 12/16/23	RIDEM Payroll 12/17/23 – 06/15/24
Chief, Office of Air Resources	\$80,420.54	\$0
Supervising Air Quality Specialist	\$111,684.64	\$0
Senior Air Quality Specialist	\$18,641.56	\$0
TOTALS:	\$210,746.74	\$0

Pı	jected Future Administrative Expenses	
Total VW Funds On Hand		
\$4,202.04		

This information is true and correct and the submission is made under penalty of perjury.

Laurie Grandchamp, P.E. Chief

Rhode Island Department of Environmental Management, Office of Air Resources

VW Settlement Decree - Semi-Annual report document

Rhode Island Office of Energy Resources

Payee Recipient:

Electrify RI

Action Title:

Reporting Period:

January 1, 2024 to June 30, 2024

Workplan Budget

1,867,952 1,639,764 interest Eamed Total VW Funds Expended Total VW Funds On Hand Total VW Funds Received

			Summary of Costs	f Costs				
		- Totals		EVSE	EVSE Funds	Administra	rtive Costs	Notes
Eligible Mitigation Actions		Total Funds Received	Total Funds Total Funds Copieded Copied	Obligated	Expended	Obligated	Expended	
Electrify RI	s	1,867,952	\$ 1,639,764	\$ 20,037	5 1,416,963	\$ 208,151	\$ 222,801	
	44	1,867,952	1,867,952 \$ 1,639,764 \$		20,037 \$ 1,416,963 \$	\$ 208,351	5 222.801	45

Project Narrange	
	Electify Ri

accessible to Rhode island drivers. The increased availability of charging stations will encourage state residents and business to make the switch to electric vehicles in order to reduce accordance across measurements of the statistic and other to reduce this statistic and principle is funding the installation of new PV charging stations – including Level II and Direct Current Fast Charging (DCFC) – at Rhode Island workplaces, multiple dwellings, and publish-accessible locations. Increatives are offered on a fras-come, first-educed basis.

As of June 30, 2024

Level II EVSE: Publich- Accessible Program 48 Charging Stations projects completed 4 Charging Stations projects currently in process

Workplace Program 8 Charging Stations projects completed

Mults-Unit Dwellings Program 14 Charging Stations projects completed

DCFC: 21 Charging Startons projects completed 4 Charging Stations projects in process

Terri L. Brooks Digitally signed by Terri L Brooks Date: 2024.07.29 12:48:54 -04:00

Terri Brooks, Assistant Director, Financial and Contract Management Office of Energy Resources

Christopher Keams, Interim Commissioner Office of Energy Resources

RIDEM

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VW Settlement Decree - Semi-Annual report document

Payee Recipient:

Rhode Island Public Transit Authority

Action Title:

Public Transit Bus Replacement Project

Reporting Period:

January 1, 2024 - June 30, 2024

Workplan Budget

 Total VW Funds Received
 \$ 11,854,308

 Interest Earned
 \$ 110,788

 Total VW Funds Expended
 \$ 9,146,751

 Total VW Funds On Hand
 \$ 2,818,345

		Sun	nmary of Costs				
	To	tals	Vehicle Repla	cement Funds	Administra	ative Costs	Notes
	Total Funds	Total Funds					
Eligible Mitigation Actions	Received	Expended	Obligated	Expended	Obligated	Expended	
RIPTA Electric Bus Program	\$ 11,854,308	\$ 9,146,751	\$ 10,776,644	\$ 9,013,700	\$ 1,077,664	\$ 133,051	
	\$ 11,854,308	\$ 9,146,751	\$ 10,776,644	\$ 9,013,700	\$ 1,077,664	\$ 133,051	\$ -

	Project Narrative
Eligible Mitigation Actions	Public Transit Bus Replacement Project
Three vehicle pilot electric bus program and purchase of up to 20	Construction is complete on Rhode Island's first electric bus in-line charging station; also the first of its kind in the Northeast region. This cutting-edge charging station, located along the R-Line — RIPTA's most frequently-used route connecting Providence, Cranston and Pawtucket — can charge up to four electric buses simultaneously while they are in service. The \$7.6 million design-build project was led by BOND Civil & Utility Construction, Inc. of Medford, Massachusetts. The company worked closely with Rhode Island Energy to ensure that electrical power and a high-pressure gas line was available for this project. BOND also worked closely with GM2 and Fuss & O'Neill during the design phase of the project.
electric buses	The charging station powers RIPTA's first electric fleet – fourteen (14) New Flyer Xcelsior XE40 battery electric buses, all which exclusively serve the R-Line. Electrifying this route will lower emissions on a key corridor, where many low-income and diverse communities have been affected by air pollution and experience high asthma rates. Beginning in January 2024, vehicles were progressively put into service based on operational readiness and as performance conditions permitted. The full electric fleet was deployed in June 2024, making public transportation in Rhode Island even greener.

Christopher Durand (Jul 26, 2024 08:16 EDT)

Christopher Durand, Interim Chief Executive Officer

Rhade Island Public Transit Authorit

Laurie Grandchamp, P.E. Chief

RI Department of Environmental Management, Office of Air Resources

26/07/24

Date

7/31/2021