	Volkswagen (VW) Enviror	mental Mitigation Trust	Agreement Semian	nual Report		
Beneficiary	Maryland					
Lead Agency	Maryland Departme	ent of the Environment				
Reporting Period		Jan 2023-Jun2023				
Total Maryland Trust Fund Allocation	\$ 75,714,238.01	7				
Balance of Unallocated Trust Funds	\$ 75,714,238.01					
	\$ 0,324,330.43					
Trust Funds Budgeted*	\$ 66,789,707.52					
Trust Funds Disbursed	\$ 26,979,399.41					
*EMAs with approved D-4s	Inch (disch)					
Project Action Title	Eligible Mitigation		Total Funds Budgeted	Total Funds Disbursed	Equipment Funds	Administrative Funds
Manufacilla Davida Davida	Action #		(Approved D-4s)		Disbursed	Disbursed
Maryland's Dray Truck Replacement Program	10				,,	
Maryland's Alterntive Fuel School Bus Program		2 2		\$ 1,294,017.98	-,,	\$ 50,000
Maryland's Freedom Fleet Program (EMA-2)				\$ 178,299.00	\$ 178,299.00	
Maryland's Freedom Fleet Program (EMA-1)				\$ -		
Maryland's Freedom Fleet Program (EMA-7)				\$ -		
Maryland's State Agency Project (EMA-2)				\$ 714,288.61	\$ 714,288.61	
Maryland's State Agency Project (EMA-1)				\$ -		
Maryland's State Agency Project (EMA-4)				\$ 576,220.00	\$ 576,220.00	
Maryland's State Agency Project (EMA-8)	3			\$ -		
Maryland's State Agency Project (EMA-3)				\$ 3,838,000.00	\$ 3,800,000.00	\$ 38,000
Maryland Transit Bus Replacement Program				\$ 2,770,331.54	\$ 2,770,331.54	
Maryland Diesel Marine Engine Replacement	4		\$ 546,612.00	\$ 96,644.88	\$ 96,644.88	
MD Port Cargo Equipment Replacement	. 8	13	\$ 12,120,000.00	\$ -		
MD Class-8 Vehicle Replacement		14	\$ 1,332,450.00	\$ 527,694.00	\$ 527,694.00	
MD Class 4-7 Vehicle Replacement		15	\$ 5,729,662.55	\$ 757,345.00	\$ 700,615.00	\$ 56,730.
MD Class 4-7 Bus Replacement	2	16	\$ 5,343,945.00	\$ 4,011,403.90	\$ 3,958,493.90	\$ 52,910.
Light-Duty ZEV Infrastructure	9	17	\$ 11,657,135.00	\$ 11,657,135.00	\$ 11,357,135.00	\$ 300,000.
Total	Marine Control		\$ 66,789,707.52	\$ 26,979,399.41		
Project Action Title	Project Status					
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	using the DERA Opti termination date of \$1,244,017.98 of the infrastructure under be disbursed by the	on. The remaining funding for December 2022. There are r e \$2,544,421 budgeted has b	or this progam are ex no modifications durin neen disbursed for rei ministrative costs ha tions finalize their alt	pected to be disbursed ng this reporting period mbursemnt of three ele s been disbursed as wel ternative fuel purchase:	by the end of 2022, with . ectric school buses and as I. MDE expects the major	an expected project sociated charging ity of remaining funds
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This information is true and correct, and made under the penalty of perjury

Signature line: Marie Ware Ways

Anne and Title: Marcia Ways, Program Manage, Mobile Sources, Air and Radiation Administration of Manyland

Date: §

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