

VW Environmental Mitigation Trust - Semi Annual Report

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Funding Totals	Reporting Period	Previous Reporting Period	Overall Cumulative
Trust Funds Received	\$0.00	\$29,550,881.52	\$29,550,881.52
Funds Expended - Equipment	\$317,846.84	\$22,464,977.77	\$22,782,824.61
Funds Expended - Administrative	\$10,280.53	\$1,082,178.22	\$1,092,458.75
Funds Returned to Trustee	\$0.00	\$344,392.53	\$1,159,013.93
Remaining Balance		\$5,659,333.00	\$4,516,584.23

					Summary of All Costs for Reporting Period										Notes
Project	Total Funds Budgeted	Total Equipment Budgeted Funds	Total Administrative Budgeted Funds	Total Returned to Trustee	Total Funds Received This Reporting Period	Equipment Funds					Administrative Funds				
						Received	Returned to Trustee	Reporting Period Expended	Cumulative Expended	Balance Remaining	Received	Reporting Period Expended	Cumulative Expended	Balance Remaining	
EMA 1 - Class 8 Local Freight Trucks	\$3,856,727.60	\$3,456,727.60	\$400,000.00	\$12,410.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,739,317.56	\$717,410.04	\$0.00	\$0.00	\$272,815.24	\$127,184.76	
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	\$18,851,276.66	\$18,426,276.66	\$425,000.00	\$221,932.74	\$0.00	\$0.00	\$0.00	\$0.00	\$17,036,811.07	\$1,389,465.59	\$0.00	\$0.00	\$378,733.13	\$46,266.87	
EMA 3 - Freight Switchers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 4 - Ferries/Tugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 5 - Ocean Going Vessels (OGV) Shorepower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 6 - Class 4-7 Local Freight Trucks	\$883,681.76	\$783,681.76	\$100,000.00	\$110,049.75	\$0.00	\$0.00	\$0.00	\$139,862.33	\$643,694.34	\$139,987.42	\$0.00	\$3,426.85	\$89,409.81	\$10,590.19	
EMA 7 - Airport Ground Support Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 8 - Forklifts and Port Cargo Handling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	\$5,110,545.39	\$4,585,545.39	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,473.51	\$3,037,398.95	\$1,548,146.44	\$0.00	\$6,853.68	\$365,199.77	\$159,800.23	
EMA 10 - Diesel Emission Reduction Act (DERA) Option	\$848,650.11	\$848,650.11	\$0.00	\$199,523.54	\$0.00	\$0.00	\$0.00	\$109,511.00	\$649,126.57	\$199,523.54	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	\$29,550,881.52	\$28,100,881.52	\$1,450,000.00	\$543,916.07	\$0.00	\$0.00	\$0.00	\$317,846.84	\$24,106,348.49	\$3,994,533.03	\$0.00	\$10,280.53	\$1,106,157.95	\$343,842.05	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY20	No projects have filed claims during this reporting period. All open projects are waiting for their vehicles to be delivered.
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	NCDEQ-Class 4-8-Buses-FY20	No projects have filed claims during this reporting period. All open projects are waiting for their vehicles to be delivered.
EMA 3 - Freight Switchers		
EMA 4 - Ferries/Tugs		
EMA 5 - Ocean Going Vessels (OGV) Shorepower		
EMA 6 - Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY20	The Town of Black Mountain has filed their final claim for reimbursement, thereby closing out their contract. All open contracts are waiting on their vehicles to be delivered. The award amount was amended from \$169,800 to \$140,337 in March of 2024.
EMA 7 - Airport Ground Support Equipment		
EMA 8 - Forklifts and Port Cargo Handling Equipment		
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	NCDEQ-ZEVSE-FY20	Level 2: Contract Number 2000074427 had all \$18,123.00 Phase 1 funding transferred to Phase 2 funding account. Contract Number 2000074433 had \$15,877.00 Phase 1 funding transferred to Phase 2 funding account. DC Fast: City of Kinston's final total project cost was \$81,707.05 which was below the application's total project cost of \$85,132.30. The application's cost share of 16.2% was applied to the final total project cost to determine the reimbursement amount.
EMA 10 - Diesel Emission Reduction Act (DERA) Option	NCDEQ-DERA-FY-2020-01 NCDEQ-DERA-FY-2021-01	SMM Southeast has filed their final claim for reimbursement, thereby closing out their contract.
This information is true and correct and the submission is made under penalty of perjury.	<div>Michael A. Abraczinskas, Director</div>	
	Date: 2/13/25	

NCDEQ Diesel Bus & Vehicle Program - EMA 1 Class 8 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$3,856,727.60	\$3,856,727.60
Funds Expended - Equipment	\$0.00	\$2,739,317.56	\$2,739,317.56
Funds Expended - Administrative	\$0.00	\$272,815.24	\$272,815.24
Funds Returned to Trustee	\$0.00	\$12,410.04	\$12,410.04
Remaining Balance		\$4.00	\$832,184.76

Summary of EMA 1 Costs for Reporting Period												
# of Class 8 Truck Replacement Projects Completed	Number of Trucks Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012,132.80	\$2,739,317.56	\$272,815.24	\$3,012,132.80	\$2,739,317.56	\$272,815.24	
Diesel	0											
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012,132.80	\$2,739,317.56	\$272,815.24	\$3,012,132.80	\$2,739,317.56	\$272,815.24	

Vehicle List														
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reimbursement Date	Reporting Period	Notes	

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Note
2000045592	American Lung Association	\$525,000.00	\$525,000.00	2/15/2025	
2000045596	Pitt County Solid Waste and Recycling	\$180,000.00	\$180,000.00	2/16/2024	
	Total	\$705,000.00	\$705,000.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY20	No projects have filed claims during this reporting period. All open projects are waiting for their vehicles to be delivered.

NCDEQ Diesel Bus & Vehicle Program - EMA 2 Class 4-8 School, Shuttle, & Transit Buses

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$18,851,276.66	\$18,851,276.66
Funds Expended - Equipment	\$0.00	\$17,036,811.07	\$17,036,811.07
Funds Expended - Administrative	\$0.00	\$378,733.13	\$378,733.13
Funds Returned to Trustee	\$0.00	\$221,932.74	\$221,932.74
Remaining Balance		\$1,213,799.72	\$1,213,799.72

Summary of EMA 2 Costs for Reporting Period												
# of Class 4-8 Bus Replacement Projects Completed	Number of Buses Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
School Bus - All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$17,415,544.20	\$17,036,811.07	\$378,733.13	\$17,415,544.20	\$17,036,811.07	\$378,733.13	
School Bus - Propane	0											
School Bus - Diesel	0		\$0.00									
Shuttle/Transit Bus - All Electric	0											
Shuttle/Transit Bus - Diesel	0											
Shuttle/Transit Bus - CNG	0											
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$17,415,544.20	\$17,036,811.07	\$378,733.13	\$17,415,544.20	\$17,036,811.07	\$378,733.13	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reporting Period	Notes	
Total				\$0.00	\$0.00	\$0.00							

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000045612	City of Salisbury	\$818,771.50	\$818,771.50	2/22/2025	
2000045615	Orange County	\$93,500.00	\$93,500.00	2/24/2025	
2000045617	City of Fayetteville	\$255,500.00	\$255,500.00	2/24/2025	
Total		\$1,167,771.50	\$1,167,771.50		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 2 Class 4-8 School, Shuttle, & Transit Buses	NCDEQ-Class 4-8-Buses-FY20	
		No projects have filed claims during this reporting period. All open projects are waiting for their vehicles to be delivered.

NCDEQ Diesel Bus & Vehicle Program - EMA 3 Freight Switchers

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

Summary of EMA 3 Costs for Reporting Period								
# of Freight Switcher Replacement Projects Completed	Number of Freight Switchers Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hybrid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 3 Freight Switchers		

NCDEQ Diesel Bus & Vehicle Program - EMA 4 Ferries/Tugs

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$0.00	\$0.00
Funds Expended - Equipment	\$0.00	\$0.00	\$0.00
Funds Expended - Administrative			
Remaining Balance	\$0.00	\$0.00	\$0.00

Summary of EMA 4 Costs for Reporting Period								
# of Ferry/Tug Repower Projects Completed	Number of Ferries/Tugs Repowered	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CNG/Propane	0							
Plug-in Hybrid	0							
Hybrid	0							
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 4 Ferries/Tugs		

NCDEQ Diesel Bus & Vehicle Program - EMA 5 Ocean Going Vessels Shorepower

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

Summary of EMA 5 Costs for Reporting Period								
# of OGV Shorepower Projects Completed	Number of OGV Shorepower Systems Installed	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00				
CNG/Propane	0	\$0.00	\$0.00	\$0.00				
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00				
Hybrid	0	\$0.00	\$0.00	\$0.00				
TOTALS	0	\$0.00	\$0.00	\$0.00				

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Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 5 Ocean Going Vessels Shorepower		

NCDEQ Diesel Bus & Vehicle Program - EMA 6 Class 4-7 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$883,681.76	\$883,681.76
Funds Expended - Equipment	\$139,862.33	\$503,832.01	\$643,694.34
Funds Expended - Administrative	\$3,426.85	\$85,982.96	\$89,409.81
Funds Returned to Trustee	\$0.00	\$110,049.75	\$110,049.75
Remaining Balance		\$183,817.04	\$40,527.86

Summary of EMA 6 Costs for Reporting Period												
# of Class 4-7 Local Freight Trucks Replacement/Repower Projects Completed	Number of Vehicles Replaced/Repowered	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0	\$143,289.18	\$139,862.33	\$0.00	\$3,426.85	\$589,814.97	\$503,832.01	\$85,982.96	\$733,104.15	\$643,694.34	\$89,409.81	
Diesel	1											
TOTALS	1	\$143,289.18	\$139,862.33	\$0.00	\$3,426.85	\$589,814.97	\$503,832.01	\$85,982.96	\$733,104.15	\$643,694.34	\$89,409.81	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reporting Period	Notes	
2000045865	Town of Black Mountain	1HTSCABM8XH618123	2NK3HM6X9RM383999	\$169,800.00	\$139,862.33	\$0.00	Diesel	Diesel	1998	2024	July 2024 to December 2024	The award amount was amended from \$169,800 to \$140,337 in March of 2024.	

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
	Total	\$0.00	\$0.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 6 Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY20	The Town of Black Mountain has filed their final claim for reimbursement, thereby closing out their contract. All open contracts are waiting on their vehicles to be delivered. The award amount was amended from \$169,800 to \$140,337 in March of 2024.

NCDEQ Diesel Bus & Vehicle Program - EMA 7 Airport Ground Support Equipment

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

Summary of EMA 7 Costs for Reporting Period								
# of Airport Ground Support Equipment Replacement Projects Completed	Number of Equipment Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 7 Airport Ground Support Equipment		

NCDEQ Diesel Bus & Vehicle Program - EMA 8 Forklifts and Port Cargo Handling Equipment

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

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Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 8 Forklifts and Port Cargo Handling Equipment		

NCDEQ DC Fast and Level 2 Infrastructure Programs - EMA 9 Electric Vehicle Supply Equipment

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$5,110,545.39	\$5,110,545.39
Funds Expended - Equipment	\$68,473.51	\$2,968,925.44	\$3,037,398.95
Funds Expended - Administrative	\$3,426.84	\$358,346.09	\$361,772.93
Funds Returned to Trustee	\$0.00	\$0.00	\$814,621.40
Remaining Balance		\$1,783,273.86	\$896,752.11

Summary of EMA 9 Costs for Reporting Period												
Charger Type	Number Completed	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
DC Fast	1	\$71,900.35	\$68,473.51	\$0.00	\$3,426.84	\$3,327,271.53	\$2,968,925.44	\$358,346.09	\$3,399,171.88	\$3,037,398.95	\$361,772.93	
Level 2	0		\$0.00	\$0.00								
TOTALS	1	\$71,900.35	\$68,473.51	\$0.00	\$3,426.84	\$3,327,271.53	\$2,968,925.44	\$358,346.09	\$3,399,171.88	\$3,037,398.95	\$361,772.93	

Charging Equipment								
Agreement/Contract Number	Serial Number	Total Cost	VW Funds	Cost Share	Date Reimbursed	Charging kW	Type	Reporting Period
2000045794	223115017844	\$81,707.05	\$68,473.51	\$13,233.54	7/26/2024	62.5	ChargePoint CPE250	July 2024 to December 2024

Open Obligated Contracts						
Contract Number	Recipient	Agreement/Contract Amount	Remaining Amount	Agreement/Contract Expiration Date	Program	Notes
2000045521	NC Electric Membership Corporation	\$71,673.78	\$71,673.78	2/11/2025	DC Fast	Installation completed but waiting on power provisioning
2000045775	NR Edge Property Owner LLC	\$140,008.24	\$140,008.24	5/25/2025	DC Fast	Waiting on inspections
2000045792	Henderson County	\$111,989.53	\$111,989.53	3/9/2025	DC Fast	
2000045986	City of Morganton	\$117,626.00	\$117,626.00	3/25/2025	DC Fast	Installation completed but waiting on power provisioning in February
2000074429	NC DHHS Division of Mental Health	\$12,158.00	\$12,158.00	3/26/2027	Level 2	
2000074423	Fayetteville State University	\$19,979.00	\$19,979.00	4/5/2027	Level 2	
2000074433	Fayetteville State University	\$4,102.00	\$4,102.00	4/5/2027	Level 2	
2000074432	NC DHHS Division of Mental Health	\$21,166.00	\$21,166.00	3/26/2027	Level 2	
2000074424	NC DHHS Division of Mental Health	\$21,727.00	\$21,727.00	3/22/2027	Level 2	
2000074428	NC DHHS Division of Mental Health	\$21,727.00	\$21,727.00	3/26/2027	Level 2	
2000074399	NC Department of Information Technology	\$21,885.00	\$21,885.00	3/22/2027	Level 2	
2000074430	NC DHHS Division of Mental Health	\$22,400.00	\$22,400.00	3/26/2027	Level 2	
2000074422	NC DHHS Division of Mental Health	\$25,635.00	\$25,635.00	3/22/2027	Level 2	
2000074426	NC DHHS Division of Mental Health	\$28,257.00	\$28,257.00	3/25/2027	Level 2	
Total		\$640,333.55	\$640,333.55			

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 9 - Electric Vehicle Supply Equipment	NCDEQ-ZEVSE-FY20	Level 2: Contract Number 2000074427 had all \$18,123.00 Phase 1 funding transferred to Phase 2 funding account. Contract Number 2000074433 had \$15,877.00 Phase 1 funding transferred to Phase 2 funding account.
		DC Fast: City of Kinston's final total project cost was \$81,707.05 which was below the application's total project cost of \$85,132.30. The application's cost share of 16.2% was applied to the final total project cost to determine the reimbursement amount.

NCDEQ Diesel Bus & Vehicle Program - EMA 10 DERA Option

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$848,650.11	\$848,650.11
Funds Expended - Equipment	\$109,511.00	\$539,615.57	\$649,126.57
Funds Expended - Administrative	\$0.00	\$0.00	\$0.00
Remaining Balance		\$309,034.54	\$199,523.54

Summary of EMA 10 Costs for Reporting Period											
# of DERA Option Replacement Projects Completed	Number of DERA Option Equipment/Vehicles Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	1	\$109,511.00	\$109,511.00	\$0.00	\$539,615.57	\$539,615.57	\$0.00	\$649,126.57	\$649,126.57	\$0.00	
CNG/Propane	0										
Diesel	0										
Hybrid	0										
TOTALS	1	\$109,511.00	\$109,511.00	\$0.00	\$539,615.57	\$539,615.57	\$0.00	\$649,126.57	\$649,126.57	\$0.00	

[illegible]

Open Obligated Contracts							
Contract Number	Recipient	Contract Amount	DERA Amount	VW Amount	Remaining Amount	Contract Expiration Date	Note
	Total	\$0.00	\$0.00	\$0.00	\$0.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 10 DERA Option	NCDEQ-DEIRA-FY-2020-01	SMM Southeast has filed their final claim for reimbursement, thereby closing out their contract.
	NCDEQ-DEIRA-FY-2021-01	

VW Environmental Mitigation Trust - Semi Annual Report

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Funding Totals	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$67,685,566.00	\$67,685,566.00
Funds Expended - Equipment	\$7,663,663.36	\$11,896,236.90	\$19,559,900.26
Funds Expended - Administrative	\$68,286.93	\$430,803.29	\$499,090.22
Funds Returned to Trustee	\$0.00	\$525,111.31	\$525,111.31
Remaining Balance		\$54,833,414.50	\$47,101,464.21

Summary of All Costs for Reporting Period															
Project	Total Funds Budgeted	Total Equipment Budgeted Funds	Total Administrative Budgeted Funds	Total Returned to Trustee	Total Funds Received This Reporting Period	Equipment Funds					Administrative Funds				Notes
						Received	Returned to Trustee	Reporting Period Expended	Cumulative Expended	Remaining Balance	Received	Reporting Period Expended	Cumulative Expended	Remaining Balance	
EMA 1 - Class 8 Local Freight Trucks	\$2,408,572.00	\$2,133,572.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,588.00	\$1,539,984.00	\$0.00	\$0.00	\$64,412.73	\$210,587.27	
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	\$45,016,414.00	\$43,666,806.00	\$1,349,608.00	\$473,536.00	\$0.00	\$0.00	\$0.00	\$7,000,208.48	\$8,238,259.68	\$28,428,337.84	\$0.00	\$40,768.32	\$245,550.52	\$1,063,289.16	
EMA 3 - Freight Switchers	\$4,416,386.00	\$4,141,386.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141,386.00	\$0.00	\$0.00	\$39,138.38	\$235,861.62	
EMA 4 - Ferries/Tugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 5 - Ocean Going Vessels (OGV) Shorepower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 6 - Class 4-7 Local Freight Trucks	\$5,367,075.00	\$4,767,075.00	\$600,000.00	\$2,774.64	\$0.00	\$0.00	\$0.00	\$0.00	\$390,189.32	\$4,376,885.68	\$0.00	\$0.00	\$81,064.02	\$518,935.98	
EMA 7 - Airport Ground Support Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 8 - Forklifts and Port Cargo Handling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	\$10,100,000.00	\$9,700,000.00	\$400,000.00	\$23,324.67	\$0.00	\$0.00	\$0.00	\$592,574.88	\$2,539,874.78	\$6,567,550.34	\$0.00	\$27,518.61	\$143,481.02	\$229,000.37	
EMA 10 - Diesel Emission Reduction Act (DERA) Option	\$377,119.00	\$377,119.00	\$0.00	\$25,476.00	\$0.00	\$0.00	\$0.00	\$70,880.00	\$0.00	\$306,239.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	\$67,685,566.00	\$64,785,958.00	\$2,899,608.00	\$525,111.31	\$0.00	\$0.00	\$0.00	\$7,663,663.36	\$11,761,911.78	\$45,360,382.86	\$0.00	\$68,286.93	\$573,646.67	\$2,257,674.40	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY22	No projects have filed claims during this reporting period. All open projects are waiting for their vehicles to be delivered.
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	NCDEQ-Class 4-8-Buses-FY22	This reporting period, NCDQA replaced 29 school buses and closed four contracts out. A claim was submitted and reimbursed for awarded EV infrastructure. The electric school buses are part of a submitted claim that should be reimbursed before July 2025. The City of Kannapolis, the City of Charlotte, and Western Piedmont Regional Transit authority have filed claims for reimbursement. Kannapolis and WPRTA have closed out their project, but the City of Charlotte is still working to install charging infrastructure for their electric buses. All other open projects are waiting for their vehicles to be delivered.
EMA 3 - Freight Switchers	NCDEQ-Freight-Switchers-FY22	No projects have filed claims during this reporting period. The Hertford-Nucor project has received one switcher and is waiting for the other. They are currently in the process of having the first old switcher decommissioned.
EMA 4 - Ferries/Tugs		
EMA 5 - Ocean Going Vessels (OGV) Shorepower		
EMA 6 - Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY22	No projects have filed claims during this reporting period. All open projects are waiting for their vehicles to be delivered.
EMA 7 - Airport Ground Support Equipment		
EMA 8 - Forklifts and Port Cargo Handling Equipment		
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	NCDEQ-ZEVSE-FY22	DC Fast - Three claims were reimbursed. Nine Blink contracts were canceled which allowed for the creation of the Community and Destination ZEV Infrastructure program which is using leftover DC Fast and Level 2 funds. Level 2 - Between July 1, 2024 and December 31, 2024, 18 Public Access program and one Workplace program rebate agreements were reimbursed. One State Agency contract was reimbursed. Three Level 2 projects had claims approved during this time period but received reimbursement after December 31, 2024. Eight Phase 2 Level 2 projects had not been started by their rebate expiration date and/or could not be completed where the awardee elected to not continue with the project. 16 Level 2 projects requested agreement amendments and had their rebate expiration dates extended into 2025. Contract Number 2000074427 \$18,123.00 Phase 1 funding transferred to Phase 2 funding account. Contract Number 2000074433 \$15,877.00 Phase 1 funding transferred to Phase 2 funding account.
EMA 10 - Diesel Emission Reduction Act (DERA) Option	NCDEQ-DERA-FY-2022-01	Waste Management and Cumberland County Solid Waste have filed claims for reimbursement and have closed out their projects. All other open projects are waiting for their vehicles to be delivered.
This information is true and correct and the submission is made under penalty of perjury.	Michael A. Abraczinskas, Director	
		Date: 2/13/25

NCDEQ Diesel Bus & Vehicle Program - EMA 1 Class 8 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$2,408,572.00	\$2,408,572.00
Funds Expended - Equipment	\$0.00	\$593,588.00	\$593,588.00
Funds Expended - Administrative	\$0.00	\$64,412.73	\$64,412.73
Funds Returned to Trustee	\$0.00	\$0.00	\$0.00
Remaining Balance		\$1,750,571.27	\$1,750,571.27

Summary of EMA 1 Costs for Reporting Period												
# of Class 8 Truck Replacement Projects Completed	Number of Trucks Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$658,000.73	\$593,588.00	\$64,412.73	\$658,000.73	\$593,588.00	\$64,412.73	
Diesel			\$0.00	\$0.00	\$0.00	\$658,000.73	\$593,588.00	\$64,412.73	\$658,000.73	\$593,588.00	\$64,412.73	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$658,000.73	\$593,588.00	\$64,412.73	\$658,000.73	\$593,588.00	\$64,412.73	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reimbursement Date	Reporting Period	Notes

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000065265	Town of Spindale	\$345,631.00	\$345,631.00	6/30/2025	
2000066141	City of Charlotte	\$485,045.00	\$485,045.00	6/30/2025	
2000065290	NC Dept of Adult Corrections	\$450,595.00	\$450,595.00	6/30/2025	
2000065293	NC Dept of Adult Corrections	\$258,711.00	\$258,711.00	6/30/2025	
Total		\$1,539,982.00	\$1,539,982.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY22	No projects have filed claims during this reporting period. All open projects are waiting for their vehicles to be delivered.

NCDEQ Diesel Bus & Vehicle Program - EMA 2 Class 4-8 School, Shuttle, & Transit Buses

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$45,016,414.00	\$45,016,414.00
Funds Expended - Equipment	\$7,000,208.48	\$8,238,259.68	\$15,238,468.16
Funds Expended - Administrative	\$40,768.32	\$204,782.20	\$245,550.52
Funds Returned to Trustee	\$0.00	\$473,536.00	\$473,536.00
Remaining Balance		\$36,099,836.12	\$29,058,859.32

Summary of EMA 2 Costs for Reporting Period																				
# of Class 4-8 Bus Replacement Projects Completed	Number of Buses Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes								
School Bus - All Electric	0	\$7,040,976.80	\$4,944,411.48	\$0.00	\$40,768.32	\$8,443,041.88	\$8,238,259.68	\$204,782.20	\$15,484,018.68	\$15,238,468.16	\$245,550.52									
School Bus - Propane	0																			
School Bus - Diesel	36																			
Shuttle/Transit Bus - All Electric	2		\$2,055,797.00	\$0.00																
Shuttle/Transit Bus - Bi-Fuel	0																			
Shuttle/Transit Bus - CNG	0																			
Shuttle/Transit Bus - Diesel	2																			
TOTALS	40	\$7,040,976.80	\$7,000,208.48	\$0.00	\$40,768.32	\$8,443,041.88	\$8,238,259.68	\$204,782.20	\$15,484,018.68	\$15,238,468.16	\$245,550.52									

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes
61649VW	City of Kannapolis	1GBG561948F414502	1FDUF9GT5NDA26425	\$152,000.00	\$152,000.00	\$19,800.00	Diesel	Diesel	2008	2023	
61807VW	Charlotte Area Transit System	15GGD271291176528	15GGD2818P3199828	\$658,875.00	\$658,875.00	\$503,713.00	Diesel	Electric	2009	2023	Chargers not yet reimbursed
61807VW	Charlotte Area Transit System	15GGD271491176529	15GGD281XP3199829	\$658,875.00	\$658,875.00	\$503,713.00	Diesel	Electric	2009	2023	Chargers not yet reimbursed
61747VW	Western Piedmont Regional Transit Authority	15GGB291761076942	5FYD8KV06RF109605586047	\$586,047.00	\$586,047.00	\$27,082.91	Diesel	Diesel	2006	2024	
65057VW	Washington County Board of Education	1HVBBAAAN7WH544051	4DRBUC8NXXRB370304	\$104,524.00	\$104,524.00	\$0.00	Diesel	Diesel	1998	2023	
65052VW	Rockingham Co School Early Learning HS	4UZABRC508C780011	4DRBUC8N5RB358528	\$106,000.00	\$104,367.00	\$1,433.00	Diesel	Diesel	2006	2023	
65027VW	Northampton County Schools	4UZAAXC566C V08788	4DRBUC8N8RB358538	\$110,901.00	\$110,901.00	\$0.00	Diesel	Diesel	2006	2023	
65027VW	Northampton County Schools	4DRBRABN64B969252	4DRBUC8N2RB370300	\$103,479.00	\$103,479.00	\$0.00	Diesel	Diesel	2003	2023	
65050VW	NC Public Schools - Robeson County	1HVBDACN5RH576249	4UZABRFC3SCUR0984	\$106,800.00	\$106,800.00	\$25,662.00	Diesel	Diesel	1994	2023	
65050VW	NC Public Schools - Robeson County	1HVBDACN5RH576167	4UZABRFC5SCUR0985	\$106,800.00	\$106,800.00	\$25,662.00	Diesel	Diesel	1994	2023	
64910VW	Anson County Schools	4UZAAAXK01CH65881	4DRBUC8N6RB370493	\$108,460.00	\$108,460.00	\$0.00	Diesel	Diesel	2001	2024	
65299VW	Department of Public Instruction	4DRBUAFN77B357823	4DRBUC8N8RB388395	\$116,080.00	\$116,080.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	DRBRABNX4B963054	1BAKGC5A2SF807478	\$124,187.00	\$124,187.00	\$0.00	Diesel	Diesel	2003	2023	
65299VW	Department of Public Instruction	4DRBRABN64B967263	4DRBUC8N5RB765085	\$114,371.00	\$114,371.00	\$0.00	Diesel	Diesel	2003	2023	
65299VW	Department of Public Instruction	4DRBUAFNX6B174138	4UZABRFC9RCVE7274	\$129,096.00	\$129,096.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN47B357424	4UZABRFC7RCVE7273	\$124,354.00	\$124,354.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN68B526859	4DRBUC8N3RB397196	\$118,280.00	\$118,280.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN37B357821	4DRBUC8N3RB489375	\$125,883.00	\$125,883.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN07B357226	4DRBUC8N8RB485080	\$116,430.00	\$116,430.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN67B359465	1BAKGC5A4SF807479	\$123,885.00	\$123,885.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN07B369926	4DRBUC8N6RB468794	\$118,280.00	\$118,280.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN27B369930	4DRBUC8N8RB468795	\$118,280.00	\$118,280.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN67B369932	4DRBUC8NXXRB468796	\$118,280.00	\$118,280.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN87B369933	4DRBUC8N1RB468797	\$118,280.00	\$118,280.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN57B369923	4DRBUPIN8RB074019	\$135,482.00	\$135,482.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN37B369919	4DRBUPIN8RB085103	\$128,407.00	\$128,407.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN56B185483	4DRBUC8NXXRB758956	\$122,183.00	\$122,183.00	\$0.00	Diesel	Diesel	2007	2023	
65299VW	Department of Public Instruction	4DRBUAFN08B527795	4DRBUC8N1RB485079	\$115,405.00	\$115,405.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN18B526185	4UZABRFC3RCVE7268	\$124,090.00	\$124,090.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4UZABRC528CY83010	4DRBUC8N8RB766070	\$123,881.00	\$123,881.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN17B357428	4UZABRFC1RCVF1030	\$120,038.00	\$120,038.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN87B365364	4UZABRFC6RCVE7264	\$121,523.00	\$121,523.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFNX8B528274	1BAKGC5A2SF807481	\$122,201.00	\$122,201.00	\$0.00	Diesel	Diesel	2008	2023	
65299VW	Department of Public Instruction	4DRBUAFN57B365080	4DRBUC8N2RB485074	\$117,471.00	\$117,471.00	\$0.00	Diesel	Diesel	2004	2023	
65299VW	Department of Public Instruction	4UZABRDT0ACAM8281	4DRBUC8N6RB485062	\$119,261.00	\$119,261.00	\$0.00	Diesel	Diesel	2009	2023	
65299VW	Department of Public Instruction	4DRBRABN54B967318	4DRBUC8N4RB392301	\$116,080.00	\$116,080.00	\$0.00	Diesel	Diesel	2005	2023	
65299VW	Department of Public Instruction	4DRBUAFN07B351782	1BAKGC5A4SF807482	\$132,001.00	\$132,001.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBUAFN57B351793	1BAKGC5A6SF807483	\$132,001.00	\$132,001.00	\$0.00	Diesel	Diesel	2006	2023	
65299VW	Department of Public Instruction	4DRBRABN94B966396	4DRBUC8N5RB765071	\$114,688.00	\$114,688.00	\$0.00	Diesel	Diesel	2003	2023	
65299VW	Department of Public Instruction	4DRBRABN94B967371	1BAKGC5A2PF396457	\$449,796.00	\$360,246.00	\$0.00	Diesel	Diesel	2003	2022	

[illegible]

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000065312	Chapel Hill - Carrboro City Schools	\$455,943.00	\$455,943.00	6/30/2025	
2000065313	Charlotte Mecklenburg Schools-PreK	\$630,000.00	\$630,000.00	6/30/2025	
2000065059	Tetra Institute	\$282,994.00	\$282,994.00	6/30/2025	
2000065489	Johnston County Public	\$466,808.00	\$466,808.00	6/30/2025	
2000064864	Department of Public Instruction	\$4,724,801.00	\$4,724,801.00	6/30/2025	
2000065299	Department of Public Instruction	\$17,101,185.00	\$8,198,130.52	6/30/2025	
2000065026	Lenoir County Public Schools	\$481,469.00	\$481,469.00	6/30/2025	
2000065050	NC Public Schools - Robeson County	\$427,200.00	\$213,600.00	6/30/2025	
2000065060	Haliwa Saponi Indian Tribe	\$98,103.00	\$98,103.00	6/30/2025	
2000065510	Old Main Stream	\$876,342.00	\$587,197.32	6/30/2025	
2000065057	Washington County Board of Education	\$104,524.00	\$104,524.00	6/30/2025	
2000065051	Reaching All Minds Academy	\$284,364.00	\$284,364.00	6/30/2025	
2000065025	Graham County Schools - ARAM	\$100,649.00	\$100,649.00	6/30/2025	
2000061879	Town of Chapel Hill	\$668,000.00	\$668,000.00	6/30/2025	
2000061530	Cape Fear Public Transportation Authority	\$675,000.00	\$675,000.00	6/30/2025	
2000061568	NC Depart of Adult Correction	\$4,112,475.00	\$4,112,475.00	6/30/2025	
2000062038	Duke University	\$641,339.00	\$641,339.00	6/30/2025	
2000061566	CITY OF DURHAM	\$845,600.00	\$845,600.00	6/30/2025	
2000061567	East Carolina University	\$2,341,356.00	\$2,341,356.00	6/30/2025	
2000061508	City of Greensboro	\$729,097.00	\$729,097.00	6/30/2025	
2000061511	CITY OF RALEIGH	\$435,153.00	\$435,153.00	6/30/2025	
2000061648	NC Depart. of Natural and Cultural Res.	\$904,290.00	\$904,290.00	6/30/2025	
Total		\$37,386,692.00	\$27,980,892.84		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 2 Class 4-8 School, Shuttle, & Transit Buses	NCDEQ-Class 4-8-Buses-FY22	<p>This reporting period, NCDAQ replaced 29 school buses and closed four contracts out. A claim was submitted and reimbursed for awarded EV infrastructure. The electric school buses are part of a submitted claim that should be reimbursed before July 2025.</p> <p>The City of Kannapolis, the City of Charlotte, and Western Piedmont Regional Transit authority have filed claims for reimbursement. Kannapolis and WPRTA have closed out their project, but the City of Charlotte is still working to install charging infrastructure for their electric buses. All other open projects are waiting for their vehicles to be delivered.</p>

NCDEQ Diesel Bus & Vehicle Program - EMA 3 Freight Switchers

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$4,416,386.00	\$4,416,386.00
Funds Expended - Equipment	\$0.00	\$1,818,130.00	\$1,818,130.00
Funds Expended - Administrative	\$0.00	\$39,138.38	\$39,138.38
Funds Returned to Trustee	\$0.00	\$0.00	\$0.00
Remaining Balance		\$2,559,117.62	\$2,559,117.62

Summary of EMA 3 Costs for Reporting Period												
# of Freight Switcher Replacement Projects Completed	Number of Freight Switchers Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857,268.38	\$1,818,130.00	\$39,138.38	\$1,857,268.38	\$1,818,130.00	\$39,138.38	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857,268.38	\$1,818,130.00	\$39,138.38	\$1,857,268.38	\$1,818,130.00	\$39,138.38	

Vehicle List												
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes	

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000065129	County of Hertford	\$4,141,386.00	\$2,323,256.00	6/30/2025	
	Total	\$4,141,386.00	\$2,323,256.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 3 Freight Switchers	NCDEQ-FREIGHT-SWITCHERS-FY22	No projects have filed claims during this reporting period. The Hertford-Nucor project has received one switcher and is waiting for the other. They are currently in the process of having the first old switcher decommissioned.

NCDEQ Diesel Bus & Vehicle Program - EMA 5 Ocean Going Vessels Shorepower

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 5 Costs for Reporting Period								
# of OGV Shorepower Projects Completed	Number of OGV Shorepower Systems Installed	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00				
CNG/Propane	0	\$0.00	\$0.00	\$0.00				
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00				
Hybrid	0	\$0.00	\$0.00	\$0.00				
TOTALS	0	\$0.00	\$0.00	\$0.00				

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 5 Ocean Going Vessels Shorepower		

NCDEQ Diesel Bus & Vehicle Program - EMA 6 Class 4-7 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$5,368,075.00	\$5,368,075.00
Funds Expended - Equipment	\$0.00	\$390,189.32	\$390,189.32
Funds Expended - Administrative	\$0.00	\$81,064.02	\$81,064.02
Funds Returned to Trustee	\$0.00	\$2,774.64	\$2,774.64
Remaining Balance		\$4,894,047.02	\$4,894,047.02

Summary of EMA 6 Costs for Reporting Period												
# of Class 4-7 Local Freight Trucks Replacement/Repower Projects Completed	Number of Vehicles Replaced/Repowered	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$471,253.34	\$390,189.32	\$81,064.02	\$471,253.34	\$390,189.32	\$81,064.02	
Diesel	0		\$0.00									
Electric	0		\$0.00									
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$471,253.34	\$390,189.32	\$81,064.02	\$471,253.34	\$390,189.32	\$81,064.02	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000065292	Cumberland County Solid Waste	\$812,655.00	\$812,655.00	6/30/2025	
2000065293	NC Dept of Adult Corrections	\$3,561,366.00	\$3,561,366.00	6/30/2025	
	Total	\$4,374,021.00	\$4,374,021.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 6 Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY22	No projects have filed claims during this reporting period. All open projects are waiting for their vehicles to be delivered.

NCDEQ Diesel Bus & Vehicle Program - EMA 7 Airport Ground Support Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 7 Costs for Reporting Period								
# of Airport Ground Support Equipment Replacement Projects Completed	Number of Equipment Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 7 Airport Ground Support Equipment		

NCDEQ Diesel Bus & Vehicle Program - EMA 8 Forklifts and Port Cargo Handling Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 8 Costs for Reporting Period								
# of Forklifts and Port Cargo Handling Equipment Replacement Projects Completed	Number of Forklifts and Port Cargo Handling Equipment Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 8 Forklifts and Port Cargo Handling Equipment		

NCDEQ DC Fast and Level 2 Infrastructure Programs - EMA 9 Electric Vehicle Supply Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$10,100,000.00	\$10,100,000.00
Funds Expended - Equipment	\$592,574.88	\$1,947,299.90	\$2,539,874.78
Funds Expended - Administrative	\$27,518.61	\$115,962.41	\$143,481.02
Funds Returned to Trustee	\$0.00	\$23,324.67	\$23,324.67
Remaining Balance		\$8,013,413.02	\$7,393,319.53

Summary of EMA 9 Costs for Reporting Period												
# of Charging Sites Completed	Number of Charging Supply Equipment	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
DC Fast	3	\$620,093.49	\$260,275.68	\$0.00	\$27,518.61	\$2,063,262.31	\$1,947,299.90	\$115,962.41	\$2,683,355.80	\$2,539,874.78	\$143,481.02	
Level 2	20		\$332,299.20	\$0.00								
TOTALS	23	\$620,093.49	\$592,574.88	\$0.00	\$27,518.61	\$1,240,209.98	\$1,947,299.90	\$115,962.41	\$2,683,355.80	\$2,539,874.78	\$143,481.02	

Charging Equipment							
Agreement Number	Serial Number	Total Cost	VW Funds	Cost Share	Date of Reimbursed	Charging kW	Type
2000065246	b2b2308010	\$204,022.26	\$155,129.96	\$48,892.30	12/3/2024	200	Freewire Boost 200
2000066441	J90224000384A0 / J90224000393A0	\$340,000.00	\$85,000.00	\$255,000.00	11/21/2024	200	Delta City 100kW
2000066447	AUB223000046W0	\$41,691.00	\$20,145.72	\$21,545.28	7/26/2024	50	Delta
2000062227	HC1C2112125078	\$40,847.71	\$25,000.00	\$15,847.71	8/27/2024	7.7	Level 2 Public
	HC1C2112125080					7.7	
	HC1C2112125081					7.7	
	HC1C2112125082					7.7	
	HC1C2112125084					7.7	
2000068077	V2302A072A1	\$26,758.40	\$10,000.00	\$16,758.40	8/27/2024	7.7	Level 2 Public
	V2302A074A1					7.7	
2000062970	224341101725	\$22,337.91	\$10,000.00	\$12,337.91	8/27/2024	7.2	Level 2 Public
2000062961	223441074963	\$48,305.00	\$16,000.00	\$32,305.00	8/28/2024	7.2	Level 2 Public
	223441074966					7.2	
2000062245	224641110955	\$20,858.01	\$10,000.00	\$10,858.01	8/28/2024	7.2	Level 2 Public
2000062244	232941151652	\$19,850.01	\$8,000.00	\$11,850.01	8/28/2024	7.2	Level 2 Public
2000066577	BAE607927	\$44,405.50	\$25,000.00	\$19,405.50	9/3/2024	7.2	Level 2 Public
	BAE607944					7.2	
	BAE607925					7.2	
	BAE608030					7.2	
	BAE608013					7.2	
	BAE608026					7.2	
	BAE608006					7.2	
	BAE608025					7.2	
2000068076	V2312A035A1	\$27,573.55	\$10,000.00	\$17,573.55	9/3/2024	7.2	Level 2 Public
	V2312A036A1					7.2	
2000064793	231041046163	\$36,857.90	\$25,000.00	\$11,857.90	9/4/2024	7.2	Level 2 Public
	231041046165					7.2	
2000062960	1027-2179-4236	\$42,906.08	\$25,000.00	\$17,906.08	9/24/2024	9.6	Level 2 Public
	1023-0179-4201					9.6	
	1034-3178-1341					9.6	
	1034-4178-1414					9.6	
	1034-1178-1312					9.6	
	1034-5178-1389					9.6	
2000065200	AL0012A1GNBV00639J	\$55,302.56	\$25,000.00	\$30,302.56	9/24/2024	12	Level 2 Public
	AL0012A1GNBV00658K					12	
	AL0012A1GNBV00636F					12	
	AL0012A1GNBC000982					12	
	AL0012A1GNBC002782					12	
	AL0012A1GNBV02456H					12	
	AL0012A1GNBV02512A					12	
	AL0012A1GNBV00480C					12	
2000062252	231241056522	\$12,510.12	\$10,000.00	\$2,510.12	9/24/2024	7.2	Level 2 Public
2000062967	1023-9161-0357	\$11,624.00	\$9,299.20	\$2,324.80	10/22/2024	7.2	Level 2 Public
	1027-5161-0395					7.2	
	1031-3160-4052					7.2	
	1027-6160-4122					7.2	

2000062220	233441186794	\$11,725.00	\$10,000.00	\$1,725.00	10/23/2024	7.2	Level 2 Public
2000062241	x00055	\$43,386.27	\$25,000.00	\$18,386.27	10/23/2024	6.6	Level 2 Public
	x00150					6.6	
	x00014					6.6	
	x00086					6.6	
	x00130					6.6	
	x00028					6.6	
	x00099					6.6	
	x00166					6.6	
	x00049					6.6	
	x00059					6.6	
2000062939	1EO7-1-2122-00041	\$36,583.74	\$20,000.00	\$16,583.74	10/23/2024	7.2	Level 2 Public
	1EO7-1-2122-00047					7.2	
	1EO7-1-2122-00022					7.2	
	1EO7-1-2122-00023					7.2	
2000064734	1023-9170-5884	\$39,840.23	\$25,000.00	\$14,840.23	11/21/2024	9.6	Level 2 Public
	1031-3170-5861					9.6	
	1035-7194-2174					9.6	
	1033-0194-2205					9.6	
	1031-0170-5840					9.6	
	1023-3194-2227					9.6	
	1023-8194-2169					9.6	
	1023-2170-5418					9.6	
	1035-3170-5821					9.6	
	1023-1194-2180					9.6	
2000065205	230441017002	\$104,229.86	\$24,000.00	\$80,229.86	12/3/2024	7.2	Level 2 Not Public
	230441017071					7.2	
	230441017104					7.2	
	231141051095					7.2	
2000068080	1120311132	\$18,563.83	\$10,000.00	\$8,563.83	12/4/2024	11.2	Level 2 Public
	1120108454					11.2	
2000068082	W1-1962-4PT1-6-2250-00083	\$21,991.05	\$10,000.00	\$11,991.05	12/4/2024	7.2	Level 2 Public
	W1-1962-4PT1-6-2250-00136					7.2	

Open Obligated Contracts							
Contract Number	Recipient	Contract Amount	Remaining Amount	Agreement/Contract Expiration Date	Award Date	Program	Notes
2000065424	Town of Williamston	\$261,372.00	\$261,372.00	6/30/2025	10/31/2022	DC Fast	
2000065474	Town of Windsor	\$119,568.00	\$119,568.00	6/30/2025	10/31/2022	DC Fast	
2000066328	Blink Network LLC-DCFC DD Gold	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022	DC Fast	
2000066329	Blink Network LLC-DCFC Dunkin Donuts Scotlan	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022	DC Fast	
2000066326	Blink Network LLC-DCFC Comfort Inn	\$192,000.00	\$192,000.00	6/30/2025	10/31/2022	DC Fast	
2000066350	Blink Network LLC-DCFC Econolodge	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022	DC Fast	
2000066327	Blink Network LLC-DCFC Countrv Inn Roanoke Rapids	\$216,345.00	\$216,345.00	6/30/2025	10/31/2022	DC Fast	
2000065475	NC Electric Membership Corp-TriCounty EMC Sandpiper Seafood	\$96,000.00	\$96,000.00	6/30/2025	10/31/2022	DC Fast	
2000066353	Blink Network LLC-Morganton Plaza Burke	\$216,345.00	\$216,345.00	6/30/2025	10/31/2022	DC Fast	
2000066442	EVgo Services LLC-Marhet at Colonnade	\$100,000.00	\$100,000.00	6/30/2025	10/31/2022	DC Fast	
2000065461	Universal EV LLC -DCFC 027_SureStay Hotel By Best Western	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022	DC Fast	
2000065460	Universal EV LLC-DCFC 023_Microtel Inn & Suites by Wyndha	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022	DC Fast	
2000065429	Universal EV LLC-DCFC 022_Country Inn & Suites by Radisso	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022	DC Fast	
2000066929	Pilot Travel Centers LLC-Pilot Flying J Store 7983	\$192,000.00	\$192,000.00	6/30/2025	10/31/2022	DC Fast	
2000066928	Pilot Travel Centers LLC-Pilot Flying J Store 6996	\$228,000.00	\$228,000.00	6/30/2025	10/31/2022	DC Fast	
2000066927	Pilot Travel Centers LLC-Pilot Flying J Store 6990	\$228,000.00	\$228,000.00	6/30/2025	10/31/2022	DC Fast	
2000066357	Blink Network LLC-DCFC- Pender Landing	\$117,161.00	\$117,161.00	6/30/2025	10/31/2022	DC Fast	
2000066925	Pilot Travel Centers LLC-Pilot Flying J Store 393	\$228,000.00	\$228,000.00	6/30/2025	10/31/2022	DC Fast	
2000065428	Universal EV LLC-DCFC 019_Qualitv Inn	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022	DC Fast	
2000065426	Universal EV LLC-DCFC008 Comfort Inn & Suites Durham	\$192,000.00	\$192,000.00	6/30/2025	10/31/2022	DC Fast	
2000065425	Universal EV LLC-DCFC 006_Americas Best Value Inn_Jonesvi	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022	DC Fast	
2000065427	Universal EV LLC-DCFC009 Qualitv Inn Reidsville	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022	DC Fast	
2000065426	Universal EV LLC-DCFC008 Comfort Inn & Suites Durham	\$59,125.00	\$59,125.00	6/30/2025	10/31/2022	DC Fast	
2000065206	Murphy Electric Power Board	\$54,697.00	\$54,697.00	6/30/2025	10/31/2022	DC Fast	
2000065020	Town of Dallas	\$45,000.00	\$45,000.00	6/30/2025	10/31/2022	DC Fast	
2000065462	Hackney Petroleum INC	\$46,000.00	\$46,000.00	6/30/2025	10/31/2022	DC Fast	
2000066930	City of Durham	\$57,500.00	\$57,500.00	6/30/2025	10/31/2022	DC Fast	
2000065465	NC Electric Membership Corp-Piedmont EMC at Carrboro Plaza Expansion	\$46,000.00	\$46,000.00	6/30/2025	10/31/2022	DC Fast	
2000064747	NC Depart. of Natural and Cultural Res.-Umstead State Park	\$36,880.00	\$36,880.00	6/30/2025	10/13/2022	Level 2	

2000064800	UNC Center for Public Media	\$53,595.00	\$53,595.00	6/30/2025	10/13/2022	Level 2	
2000064784	NC Depart. of Natural and Cultural Res.-NC Museum of Natural Sciences - Whitevil	\$28,865.00	\$28,865.00	6/30/2025	10/13/2022	Level 2	
2000064780	Central Piedmont Community College	\$47,348.00	\$47,348.00	6/30/2025	10/13/2022	Level 2	
2000064801	UNC at Pembroke	\$37,838.00	\$37,838.00	6/30/2025	10/13/2022	Level 2	
2000064789	NC Depart. of Natural and Cultural Res.-President James K. Polk State Historic S	\$24,015.00	\$24,015.00	6/30/2025	10/13/2022	Level 2	
2000064748	NC Depart. of Natural and Cultural Res.-Umstead State Park - Crabtree Creek and	\$20,965.00	\$20,965.00	6/30/2025	10/13/2022	Level 2	
2000064785	NC Depart. of Natural and Cultural Res.-NC Aquarium at Fort Fisher	\$19,865.00	\$19,865.00	6/30/2025	10/13/2022	Level 2	
2000064786	NC Depart. of Natural and Cultural Res.-NC Aquarium at Pine Knoll Shores	\$25,865.00	\$25,865.00	6/30/2025	10/13/2022	Level 2	
2000064787	NC Depart. of Natural and Cultural Res.-Jennette's Pier	\$35,980.00	\$35,980.00	6/30/2025	10/13/2022	Level 2	
2000064788	Rowan-Cabarrus Community College	\$32,312.00	\$32,312.00	6/30/2025	10/13/2022	Level 2	
2000064790	NC Depart. of Natural and Cultural Res.-NC Transportation Museum	\$19,865.00	\$19,865.00	6/30/2025	10/13/2022	Level 2	
2000064791	NC Depart. of Natural and Cultural Res.-Fort Fisher State Historic Site	\$19,865.00	\$19,865.00	6/30/2025	10/13/2022	Level 2	
2000064792	Guilford Technical Community	\$61,328.00	\$61,328.00	6/30/2025	10/13/2022	Level 2	
2000064799	North Carolina Dept of Public Safety	\$22,173.00	\$22,173.00	6/30/2025	10/13/2022	Level 2	
2000064749	North Carolina State University	\$143,933.00	\$143,933.00	6/30/2025	10/13/2022	Level 2	
2000064781	NC Depart. of Natural and Cultural Res.-Prairie Ridge Ecostation, NC Museum of N	\$27,065.00	\$27,065.00	6/30/2025	10/13/2022	Level 2	
2000064794	Guilford Technical Community	\$61,328.00	\$61,328.00	6/30/2025	10/13/2022	Level 2	
2000064798	Rowan-Cabarrus Community College	\$63,354.00	\$63,354.00	6/30/2025	10/13/2022	Level 2	
2000064797	NC Department of Transportation-NCDOT Main Office	\$34,936.00	\$34,936.00	6/30/2025	10/13/2022	Level 2	
2000064795	NC Department of Transportation-NCDOT Division 14 Headquarters	\$21,468.00	\$21,468.00	6/30/2025	10/13/2022	Level 2	
2000064796	NC Department of Transportation-NCDOT Ferries Division - Hatteras	\$21,468.00	\$21,468.00	6/30/2025	10/13/2022	Level 2	
2000062196	Town of Havesvilles	\$20,000.00	\$20,000.00	9/26/2024	6/20/2022	Level 2	
2000062199	Swaim Property Group LLC	\$8,000.00	\$8,000.00	3/27/2025	6/20/2022	Level 2	
2000062224	Jones-Onslow EMC-Surf City Old Town Hall - Public Beach A	\$7,000.00	\$7,000.00	3/27/2025	6/20/2022	Level 2	
2000062225	Jones-Onslow EMC-Charging Station at Jacksonville Mall	\$8,000.00	\$8,000.00	3/27/2025	6/20/2022	Level 2	
2000062226	Jones-Onslow EMC-Charging Station Surf City Municipal Com	\$10,000.00	\$10,000.00	3/27/2025	6/20/2022	Level 2	
2000062248	Town of Leland	\$10,000.00	\$10,000.00	3/29/2025	6/20/2022	Level 2	
2000062979	Blue Bell Lenoir LLC	\$18,000.00	\$18,000.00	4/3/2025	9/21/2022	Level 2	
2000062964	City of Winston Salem	\$10,000.00	\$10,000.00	3/27/2025	9/21/2022	Level 2	
2000064733	Areia, Inc.	\$24,000.00	\$24,000.00	5/11/2025	11/1/2022	Level 2	
2000064730	GV Mooresville Apartments, LLC	\$16,000.00	\$16,000.00	11/1/2024	11/1/2022	Level 2	
2000065187	County of Henderson	\$20,000.00	\$20,000.00	12/14/2024	11/30/2022	Level 2	
2000065201	SBP Office Owner LP	\$25,000.00	\$25,000.00	5/31/2025	11/30/2022	Level 2	
2000065188	County of Henderson	\$5,000.00	\$5,000.00	12/14/2024	11/30/2022	Level 2	
2000066576	City of Eden	\$20,000.00	\$20,000.00	2/10/2025	2/10/2023	Level 2	
2000066579	Town of Davidson	\$10,000.00	\$10,000.00	3/6/2025	2/10/2023	Level 2	
2000066581	Egolf Motors Inc.	\$8,000.00	\$8,000.00	8/17/2025	2/10/2023	Level 2	
2000066571	DRH Rental, Inc.	\$24,000.00	\$24,000.00	3/9/2025	2/10/2023	Level 2	
2000066575	5809 Taylor (NC) Owner LP	\$24,000.00	\$24,000.00	2/17/2025	2/17/2023	Level 2	
2000068083	Egolf Motors Inc.	\$8,000.00	\$8,000.00	8/17/2025	5/3/2023	Level 2	
2000068074	BHEVYH LLC-Raynor Meadows	\$16,000.00	\$16,000.00	11/14/2024	5/3/2023	Level 2	
2000068070	Duke University	\$25,000.00	\$25,000.00	5/3/2025	5/3/2023	Level 2	
2000074433	Fayetteville State University	\$15,877.00	\$15,877.00	4/5/2027	11/15/2023	Level 2	
2000074427	NC DHHS Division of Mental Health	\$29,037.00	\$29,037.00	3/25/2027	11/15/2023	Level 2	
2000074397	NC Department of Natural and Cultural Re	\$35,090.00	\$35,090.00	4/1/2027	11/15/2023	Level 2	
2000074425	NC DHHS Division of Mental Health	\$40,196.00	\$40,196.00	3/25/2027	11/15/2023	Level 2	
2000074398	East Carolina University	\$42,515.00	\$42,515.00	4/1/2027	11/15/2023	Level 2	
2000074431	Alamance Community College	\$79,104.00	\$79,104.00	4/1/2027	11/15/2023	Level 2	
2000074421	Appalachian State University	\$105,765.00	\$105,765.00	4/18/2027	11/15/2023	Level 2	
2000074420	University of North Carolina Wilmington	\$51,219.00	\$51,219.00	4/3/2027	11/15/2023	Level 2	
Total		\$4,976,460.00	\$4,976,460.00				

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
		DC Fast - Three claims were reimbursed. Nine Blink contracts were canceled which allowed for the creation of the Community and Destination ZEV Infrastructure program which is using leftover DC Fast and Level 2 funds.

EMA 9 - Electric Vehicle Supply Equipment	NCDEQ-ZEVSE-FY22	Level 2 - Between July 1, 2024 and December 31, 2024, 18 Public Access program and one Workplace program rebate agreements were reimbursed. One State Agency contract was reimbursed. Three Level 2 projects had claims approved during this time period but received reimbursement after December 31, 2024. Eight Phase 2 Level 2 projects had not been started by their rebate expiration date and/or could not be completed where the awardee elected to not continue with the project. 16 Level 2 projects requested agreement amendments and had their rebate expiration dates extended into 2025. Contract Number 2000074427 \$18,123.00 Phase 1 funding transferred to Phase 2 funding account. Contract Number 2000074433 \$15,877.00 Phase 1 funding transferred to Phase 2 funding account.
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NCDEQ Diesel Bus & Vehicle Program - EMA 10 DERA Option

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2024 to December 31, 2024

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$377,119.00	\$377,119.00
Funds Expended - Equipment	\$70,880.00	\$60,987.00	\$131,867.00
Funds Expended - Administrative	\$0.00	\$0.00	\$0.00
Funds Returned to Trustee	\$0.00	\$25,476.00	\$25,476.00
Remaining Balance		\$290,656.00	\$219,776.00

Summary of EMA 10 Costs for Reporting Period												
# of DERA Option Replacement Projects Completed	Number of DERA Option Equipment/Vehicles Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$70,880.00	\$0.00	\$0.00	\$0.00	\$60,987.00	\$60,987.00	\$0.00	\$131,867.00	\$131,867.00	\$0.00	
CNG/Propane	3		\$37,800.00									
Diesel	1		\$33,080.00									
Hybrid	0		\$0.00									
TOTALS	4	\$70,880.00	\$70,880.00	\$0.00	\$0.00	\$60,987.00	\$60,987.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List												
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	VW Awarded Amount	Reimbursement Amount	DERA Awarded Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes
2000066464	Waste Management of Carolinas	1M2AT13C87M003007	1NPCX20X4RD659795	\$12,600.00	\$30,000.00	\$17,400.00	\$259,850.80	Diesel	CNG	2007	2023	
2000066464	Waste Management of Carolinas	1M2AG11CX6M034863	1NPCX20X6RD659796	\$12,600.00	\$30,000.00	\$17,400.00	\$259,850.80	Diesel	CNG	2006	2023	
2000066464	Waste Management of Carolinas	1M2AG11C83M007303	1NPCX20X8RD659797	\$12,600.00	\$30,000.00	\$17,400.00	\$260,413.93	Diesel	CNG	2003	2023	
2000066465	Cumberland County Solid Waste	74V01969	Y9A00937	\$33,080.00	\$78,950.00	\$45,870.00	\$258,993.99	Diesel	Diesel	1982	2023	

Open Obligated Contracts						
Contract Number	Recipient	Contract Amount	DERA Amount	VW Amount	Remaining Amount	Contract Expiration Date
2000066463	Bald Head Island Transport	\$185,600.00	\$77,766.00	\$107,834.00	\$185,000.00	9/30/2024
2000066467	Town of Chapel Hill	\$297,400.00	\$172,789.00	\$124,611.00	\$297,400.00	9/30/2024
	Total	\$483,000.00	\$250,555.00	\$232,445.00	\$482,400.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 10 DERA Option	NCDEQ-DERA-FY-2022-01	Waste Management and Cumberland County Solid Waste have filed claims for reimbursement and have closed out their projects. All other open projects are waiting for their vehicles to be delivered.