

VW Environmental Mitigation Trust - Semi Annual Report		
Beneficiary	New York State	
Lead Agency	NYS Department of Environmental Conservation	
Reporting Period	January 1, 2025 - June 30, 2025	
Funding Totals	Reporting Period	Cumulative
Trust Funds Received	\$ -	\$ 89,506,262.20
July-Dec 2020 Funds Expended	\$ -	\$ (9,188,917.13)
Jan-June 2021 Funds Expended	\$ -	\$ (3,349,856.36)
July-Dec 2021 Funds Expended	\$ -	\$ (5,474,486.06)
Jan-June 2022 Funds Expended	\$ -	\$ (7,881,739.41)
July-Dec 2022 Funds Expended	\$ -	\$ (5,398,631.39)
Jan-June 2023 Funds Expended	\$ -	\$ (8,302,648.41)
July-Dec 2023 Funds Expended	\$ -	\$ (8,075,675.71)
Jan-June 2024 Funds Expended	\$ -	\$ (9,781,719.56)
July-Dec 2024 Funds Expended	\$ -	\$ (3,277,171.58)
Jan-June 2025 Funds Expended	\$ (5,455,153.70)	\$ (5,455,153.70)
Remaining Balance		\$ 23,320,262.89

*Update to the January-June 2022 report. See NYSERDA Class 4-7 trucks project details

*Update to the January-June 2024 report. See NYSERDA School Bus project details

Summary of Cumulative Funding					
Project	BMP Estimated Budget	Total Funds Received (Equipment & Admin)	Total Funds Expended (Equipment and Admin)	Total Funds Committed (Equipment and Admin)	Notes*
EMA 1 - Class 8 Trucks	\$8,500,000	\$ 20,725,000.00	\$ (3,846,097.80)	\$ 12,650,000.00	
EMA 2 - Buses	\$64,500,000	\$ 44,972,000.00	\$ (38,679,300.95)	\$ 63,204,000.00	
EMA 3 - Freight Switchers	\$0	\$ -	\$ -	\$ -	
EMA 4 - Ferries/Tugs	\$1,200,000	\$ 1,100,000.00	\$ (1,200,000.00)	\$ 1,320,000.00	
EMA 5 - OGV Shorepower	\$0	\$ -	\$ -	\$ -	
EMA 6 - Class 4-7 Trucks	\$8,750,000	\$ 6,237,000.00	\$ (3,307,277.50)	\$ 12,655,500.00	
EMA 7 - Airport GSE	\$3,200,000	\$ -	\$ (5,464,903.63)	\$ 3,520,000.00	
EMA 8 - Forklifts and Port Equip	\$0	\$ 990,000.00	\$ -	\$ 990,000.00	
EMA 9 - Light Duty EVSE	\$19,200,000	\$ 13,072,262.20	\$ (8,233,265.73)	\$ 19,122,262.20	
EMA 10 - DERA Option	\$23,000,000	\$ 10,485,000.00	\$ -	\$ 21,455,000.00	
Administrative Costs	\$10,900,000	\$ -	\$ -	\$ -	For all EMAs except for EMA #9
NYS VW Mitigation Fund	\$139,330,956	\$ 97,581,262.20	\$ (60,730,845.61)	\$ 134,916,762.20	

NYS BMP located at <https://www.dec.ny.gov/chemical/109784.html>

Received Funding Requests - Cumulative				
Project Name	Funding Request #	CA #	Amount	Date Funding Received
NYSERDA Class 8 Trucks	1	11434	\$ 1,320,000.00	12/17/2019
NYSERDA Class 4-7 Trucks	2	11434	\$ 1,760,000.00	12/17/2019
NYSERDA Transit Buses	3	11725	\$ 6,116,000.00	2/27/2020
NYCDOT Class 4-7 Trucks	4	11728	\$ 1,358,500.00	5/14/2020
NYCDOT Class 8 Trucks	5	11728	\$ 1,925,000.00	5/14/2020
NYPA Transit Bus EVSE	6	11699	\$ 2,000,000.00	8/27/2020
NYSERDA DCFC EVSE	7	11943	\$ 6,050,000.00	10/2/2020
NYSERDA Charge Ready NY EVSE	8	11863	\$ 5,500,000.00	10/2/2020
NYSERDA School Bus	9	11813	\$ 4,400,000.00	10/20/2020
NYSERDA Transit Bus	10	11725	\$ 25,000,000.00	5/13/2021
NYSERDA Cargo Handling	11	11912	\$ 990,000.00	5/13/2021
NYPA Transit Bus EVSE	12	11699	\$ 7,456,000.00	7/30/2021
Si Ferry Engine Replacements	13	12061	\$ 1,100,000.00	11/23/2021
PANYNJ Drayage Trucks	14	11751	\$ 485,000.00	6/2/2022
NYPA Municipal Light Duty EVSE	15	12016	\$ 220,000.00	8/4/2022
NYCDOT Clean Truck Class 4-7	16	11728	\$ 1,358,500.00	10/26/2022
NYCDOT Clean Truck Class 8	17	11728	\$ 1,925,000.00	10/26/2022
NYSERDA Charge Ready NY EVSE	18	11863	\$ 1,280,271.00	12/21/2022
NYSERDA Class 8 Trucks	19	11434	\$ 1,320,000.00	12/15/2022
NYSERDA Class 4-7 Trucks	20	11434	\$ 1,760,000.00	12/15/2022
NYSERDA Class 8 Trucks	21	11434	\$ 4,235,000.00	3/14/2024
NYPA Municipal Light Duty EVSE	22	12016	\$ 21,991.20	6/6/2024
NYCDOT Clean Truck Class 8	24	11728	\$ 1,925,000.00	1/15/2025
NYSERDA Non-Road	25	13419	\$ 10,000,000.00	6/13/2025
Received Funding Requests (includes adm)			\$ 89,506,262.20	
Total Available VW Fund (w/ interest as of BMP Revision #3)			\$ 139,330,956.00	
Remaining Available VW Funds			\$ 49,824,693.80	

Total Funding Commitments with Approved Cooperative Agreements			
MAI #	Project Name	CA #	Amount
1	NYSERDA Class 8 Trucks	11434	\$ 6,875,000.00
1	NYCDOT Class 8 Trucks	11728	\$ 5,775,000.00
2	NYSERDA Transit Buses	11725	\$ 38,548,000.00
2	NYPA Transit Bus EVSE	11699	\$ 11,456,000.00
2	NYSERDA School Bus	11813	\$ 13,200,000.00
4	NYCDOT Si Ferry Engines	12061	\$ 1,320,000.00
6	NYSERDA Class 4-7 Trucks	11434	\$ 5,280,000.00
6	NYCDOT Class 4-7 Trucks	11728	\$ 7,375,500.00
7	PANYNJ Airport GSE	12430	\$ 3,520,000.00
8	NYSERDA Cargo Handling	11912	\$ 990,000.00
9	NYSERDA DCFC EVSE	11943	\$ 12,100,000.00
9	NYSERDA Charge Ready EVSE	11863	\$ 6,780,271.00
9	NYPA Municipal Light Duty EVSE	12016	\$ 241,991.20
10	NYSERDA Non-Road	13419	\$ 20,000,000.00
10	PANYNJ Drayage Trucks	11751	\$ 1,455,000.00
Total Committed VW Funds			\$ 134,916,762.20
Total Available VW Funds (no interest)			\$ 139,330,956.00
Uncommitted VW Funds			\$ 4,414,193.80

I attest that the information contained in this Semi Annual Report is true and correct and that this submission is made under penalty of perjury. Also, I am signing this document as an official from New York State with the authority to submit this report for the beneficiary.

Margaret LaFarr

Margaret LaFarr
Division of Air Resources
New York State Department of Environmental Conservation

PROJECTED TRUST ALLOCATIONS: New York State										
Project Name	Funding Request #	Funding Request Description	EMA #	Cooperative Agreement # *	Approved Funding Requests	Pending Funding Requests	2025 Anticipated Funding Requests	2026 Anticipated Funding Requests	2027 Anticipated Funding Requests	Total Project Allocations
NYSERDA Class 8 Trucks	1	First advance payment	1	CA11434	\$ 1,320,000.00	-	-	-	-	\$ 6,875,000.00
NYSERDA Class 4-7 Trucks	2	First advance payment	6	CA11434	\$ 1,760,000.00	-	\$ 1,760,000.00	-	-	\$ 5,280,000.00
NYSERDA Transit Buses	3	First advance payment	2	CA11725	\$ 6,116,000.00	-	\$ 7,432,000.00	-	-	\$ 38,548,000.00
NYCDOT Clean Truck Class 4-7	4	First advance payment	6	CA11728	\$ 1,358,500.00	-	-	-	\$ 500,000.00	\$ 7,375,500.00
NYCDOT Clean Truck Class 8	5	First advance payment	1	CA11728	\$ 1,925,000.00	-	-	-	-	\$ 5,775,000.00
NYPA Transit Bus EVSE	6	First advance payment	2	CA11699	\$ 2,000,000.00	-	\$ 2,000,000.00	-	-	\$ 11,456,000.00
NYSERDA DCFE EVSE	7	First advance payment	9	CA11943	\$ 6,050,000.00	-	\$ 4,840,000.00	\$ 1,210,000.00	-	\$ 12,100,000.00
NYSERDA Charge Ready NY- Light Duty EVSE	8	First advance payment	9	CA11863	\$ 5,500,000.00	-	-	-	-	\$ 6,780,271.00
NYSERDA School Bus	9	First advance payment	2	CA11813	\$ 4,400,000.00	-	\$ 4,400,000.00	-	-	\$ 13,200,000.00
NYSERDA Transit Buses	10	Second advance payment	2	CA11725	\$ 25,000,000.00	-	-	-	-	-
NYSERDA Cargo Handling	11	First (final) advance payment	8	CA11912	\$ 990,000.00	-	-	-	-	\$ 990,000.00
NYPA Transit Bus EVSE	12	Second advance payment	2	CA11699	\$ 7,456,000.00	-	-	-	-	-
SI Ferry Engine Replacements	13	First advance payment	4	CA12061	\$ 1,100,000.00	-	\$ 220,000.00	-	-	\$ 1,320,000.00
PANYNJ Drayage Trucks	14	First advance payment	10	CA12751	\$ 485,000.00	-	-	\$ 970,000.00	-	\$ 1,455,000.00
NYPA Municipal Light Duty EVSE	15	First advance payment	9	CA12016	\$ 220,000.00	-	-	-	-	\$ 241,991.20
NYCDOT Clean Truck Class 4-7	16	Second advance payment	6	CA11728	\$ 1,358,500.00	-	-	-	-	-
NYCDOT Clean Truck Class 8	17	Second advance payment	1	CA11728	\$ 1,925,000.00	-	-	-	-	-
NYSERDA Charge Ready NY- Light Duty EVSE	18	Second (final) advance payment	9	CA11863	\$ 1,280,271.00	-	-	-	-	-
NYSERDA Class 8 Trucks	19	Second advance payment	1	CA11434	\$ 1,320,000.00	-	-	-	-	-
NYSERDA Class 4-7 Trucks	20	Second advance payment	6	CA11434	\$ 1,760,000.00	-	-	-	-	-
NYSERDA Class 8 Trucks	21	Third (final) advance payment	1	CA11434	\$ 4,235,000.00	-	-	-	-	-
NYPA Municipal Light Duty EVSE	22	Second (final) advance payment	9	CA12016	\$ 21,991.20	-	-	-	-	-
NYCDOT Clean Truck Class 4-7	23	Third advance payment	6	CA11728	-	\$ 4,158,500.00	-	-	-	-
NYCDOT Clean Truck Class 8	24	Third (final) advance payment	1	CA11728	\$ 1,925,000.00	-	-	-	-	-
NYSERDA Non-Road	25	First advance payment	10	CA13419	\$ 10,000,000.00			\$ 10,000,000.00		\$ 20,000,000.00
PANYNJ Airport eGSE	26	Reimbursement	7	CA12430	-	-	\$ 3,520,000.00	-	-	\$ 3,520,000.00
Totals					\$ 89,506,262.20	\$ 4,158,500.00	\$ 24,172,000.00	\$ 12,180,000.00	\$ 500,000.00	\$ 134,916,762.20

Approved by WT (Date)	Received by Project Sponsor (Date)
12/9/2020	12/17/2020
12/12/2020	12/17/2020
2/18/2020	2/27/2020
5/1/2020	5/19/2020
5/1/2020	5/19/2020
8/10/2020	8/27/2020
9/21/2020	10/2/2020
9/21/2020	10/2/2020
10/1/2020	10/2/2020
5/3/2021	5/13/2021
5/4/2021	5/13/2021
7/6/2021	7/30/2021
11/3/2021	11/23/2021
5/6/2022	6/2/2022
7/26/2022	8/4/2022
10/14/2022	10/26/2022
10/14/2022	10/26/2022
12/6/2022	12/21/2022
12/9/2022	12/15/2022
12/9/2022	12/15/2022
3/14/2024	3/14/2024
6/6/2024	6/6/2024
1/15/2025	1/15/2025
6/13/2025	6/13/2025

Total Available New York VW Funding (w/ interest as of BMP Revision #3)	Remaining Balance of Available New York VW Trust after:				Total Remaining Balance not Allocated
	Balance After Approved Funding Requests	Balance After Pending Funding Requests	Balance After 2025 Anticipated Additional Funding Requests	Balance After 2026 Anticipated Funding Requests	
\$ 139,330,956.00	\$ 49,824,693.80	\$ 45,666,193.80	\$ 21,494,193.80	\$ 9,314,193.80	\$ 4,414,193.80
* Additional Cooperative Agreements for VW funded projects are under development			Check Sum	\$ 139,330,956.00	Percent Obligated
					96.8%

NYSERDA NYT Voucher Incentive Program - EMA 1 Class 8 Truck Replacements

Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11434
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 12/17/2019	\$ -	\$ 1,320,000.00
July-Dec 2020 Funds Expended	\$ -	\$ (300,000.00)
Jan-June 2021 Funds Expended	\$ -	\$ -
July-Dec 2021 Funds Expended	\$ -	\$ -
Jan-June 2022 Funds Expended	\$ -	\$ (624,423.00)
Trust Funds Received 12/15/2022	\$ -	\$ 1,320,000.00
July-Dec 2022 Funds Expended	\$ -	\$ (233,320.00)
Jan-June 2023 Funds Expended	\$ -	\$ (30,258.00)
July-Dec 2023 Funds Expended	\$ -	\$ (185,000.00)
Jan-June 2024 Funds Expended	\$ -	\$ -
Trust Funds Received 3/14/2024	\$ -	\$ 4,235,000.00
July-Dec 2024 Funds Expended	\$ -	\$ (551,680.00)
Jan-June 2025 Funds Expended	\$ -	\$ -
Remaining Balance		\$ 4,950,319.00

*Revision: this advance payment was erroneously not included on this page in the Jan-June 2024 semi-annual report

Summary for Reporting Period					
Class 8 Truck Replacement Category	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All-Electric	0	\$ -	\$ -	\$ -	
CNG/Propane	0	\$ -	\$ -	\$ -	
Plug-In Hybrid	0	\$ -	\$ -	\$ -	
Hybrid	0	\$ -	\$ -	\$ -	
TOTALS	0	\$ -	\$ -	\$ -	

Replacement (new or newer) Vehicles				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	All-Electric

Scrapped (old) Vehicles				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
1	NYSERDA NYT-VIP Class 8 Truck Replacements	No Class 8 truck replacement project were completed during this reporting period.

NYSERDA NYT Voucher Incentive Program - EMA 6 Class 4-7 Truck Replacements
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Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11434
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 12/17/2019	\$ -	\$ 1,760,000.00
July-Dec 2020 Funds Expended	\$ -	\$ -
Jan-June 2021 Funds Expended	\$ -	\$ (218,182.00)
July-Dec 2021 Funds Expended	\$ -	\$ (872,727.00)
Jan-June 2022 Funds Expended	\$ -	\$ (192,493.00)
Trust Funds Received 12/15/2022	\$ -	\$ 1,760,000.00
July-Dec 2022 Funds Expended	\$ -	\$ -
Jan-June 2023 Funds Expended	\$ -	\$ (375,000.00)
July-Dec 2023 Funds Expended	\$ -	\$ -
Jan-June 2024 Funds Expended	\$ -	\$ -
July-Dec 2024 Funds Expended	\$ -	\$ -
Jan-June 2025 Funds Expended	\$ (200,000.00)	\$ (200,000.00)
Remaining Balance	-	\$ 1,661,598.00

*Revision: added 1 completed truck replacement project that was erroneously not previously reported during this reporting period

Summary for Reporting Period					
Class 4-7 Truck Replacement Category	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All-Electric	2	\$ 200,000.00	\$ 200,000.00	\$ -	Individual truck details available upon request
CNG/Propane	0	\$ -	\$ -	\$ -	
Plug-In Hybrid	0	\$ -	\$ -	\$ -	
Hybrid	0	\$ -	\$ -	\$ -	
TOTALS	2	\$ 200,000.00	\$ 200,000.00	\$ -	

Replacement (new or newer) Vehicles				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
2	\$ 359,840.00	\$ 200,000.00	\$ 159,840.00	Electric

Scrapped (old) Vehicles				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
2	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
6	NYSERDA NYT-VIP Class 4-7 Truck Replacements	No Class 4-7 truck replacement projects were completed during this reporting period.

NYSERDA NYT Voucher Incentive Program - EMA 2 Transit Bus Replacements (all-electric)

Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11725
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 2/27/20	\$ -	\$ 6,116,000.00
July-Dec 2020 Funds Expended	\$ -	\$ (7,125,355.00)
Trust Funds Received 5/13/21	\$ -	\$ 25,000,000.00
Jan-June 2021 Funds Expended	\$ -	\$ -
July-Dec 2021 Funds Expended	\$ -	\$ -
Jan-June 2022 Funds Expended	\$ -	\$ (3,686,577.00)
July-Dec 2022 Funds Expended	\$ -	\$ -
Jan-June 2023 Funds Expended	\$ -	\$ (5,390,000.00)
July-Dec 2023 Funds Expended	\$ -	\$ (3,850,000.00)
Jan-June 2024 Funds Expended	\$ -	\$ (5,390,000.00)
July-Dec 2024 Funds Expended	\$ -	\$ -
Jan-June 2025 Funds Expended	\$ -	\$ -
Remaining Balance		\$ 5,674,068.00

Summary for Reporting Period					
Transit Bus Category	Number of Transit Buses Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All-Electric	0	\$ -	\$ -	\$ -	
TOTALS	0	\$ -	\$ -	\$ -	

Reporting Period - Replacement (new) Transit Buses				
Number	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Repoting Period - Scrapped (old) Transit Buses				
Number	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
2	NYSERDA NYT-VIP Transit Bus Replacements (all-electric)	No transit bus replacement projects were completed during this reporting period.

NYSERDA NYT Voucher Incentive Program - EMA 2 School Bus Replacements

Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11813
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 10/2/20	\$ 4,400,000.00	\$ 4,400,000.00
July-Dec 2020 Funds Expended	\$ -	\$ -
Jan-June 2021 Funds Expended	\$ -	\$ -
July-Dec 2021 Funds Expended	\$ -	\$ -
Jan-June 2022 Funds Expended	\$ -	\$ -
July-Dec 2022 Funds Expended	\$ -	\$ (3,000,000.00)
Jan-June 2023 Funds Expended	\$ -	\$ (600,000.00)
July-Dec 2023 Funds Expended	\$ -	\$ (1,009,008.00)
Jan-June 2024 Funds Expended	\$ -	\$ (1,200,000.00)
Program ended January 2024		
July-Dec 2024 Funds Expended		\$ (449,372.00)
Jan-June 2025 Funds Expended	\$ (800,000.00)	\$ (800,000.00)
Remaining Balance		\$ (2,658,380.00)

*Revision: added 1 completed school bus replacement project that was erroneously not previously reported during this reporting period

*Revision: added 2 completed school bus replacement projects that were erroneously not previously reported during this reporting period

*Note: NYSERDA NYTVIP school bus program has ended, upcoming advance payment will cover all final expenditures

Summary for Reporting Period					
School Bus Replacement Category	Number of Buses Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
Electric	4	\$ 800,000.00	\$ 800,000.00	\$ -	Individual school bus details available upon request.
TOTALS	4	\$ 800,000.00	\$ 800,000.00	\$ -	

Replacement (new or newer) Vehicles				
Number of Buses	Total Cost	VW Funds	Cost Share	Fuel Type
4	\$ 1,584,411.11	\$ 800,000.00	\$ 784,411.11	Electric

Scrapped (old) Vehicles				
Number of Buses	Total Cost	VW Funds	Cost Share	Fuel Type
4	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
2	NYSERDA NYTVIP School Bus Replacements	Four school bus replacement projects were completed during this reporting period. The NYTVIP school bus program ended in January 2024.

NYSERDA NYT Voucher Incentive Program - EMA 8 Cargo Handling Equipment
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Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11912
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 5/13/2021	\$ -	\$ 990,000.00
July-Dec 2021 Funds Expended	\$ -	\$ -
Jan-June 2022 Funds Expended	\$ -	\$ -
July-Dec 2022 Funds Expended	\$ -	\$ -
Jan-June 2023 Funds Expended	\$ -	\$ -
July-Dec 2023 Funds Expended	\$ -	\$ -
Jan-June 2024 Funds Expended	\$ -	\$ -
Program ended March 2024		
Remaining Balance		\$ 990,000.00

Summary for Reporting Period					
Cargo Replacement Category	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All Electric	0	\$ -	\$ -	\$ -	
TOTALS	0	\$ -	\$ -	\$ -	

Replacement (new or newer) Vehicles				
Number of Vehicles	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Scrapped (old) Vehicles				
Number of Vehicles	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
8	NYSERDA NYTVIP Cargo Handling Equipment	No cargo handling replacement projects were completed during this reporting period. The NYTVIP CHE program ended in March 2024.

NYCDOT Clean Truck Program - EMA 6 Class 4-7 Trucks

Beneficiary	New York State
Project Sponsor	NYCDOT
Cooperative Agreement	CA11728
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 5/4/2020	\$ -	\$ 1,358,500.00
July-Dec 2020 Funds Expended	\$ -	\$ (54,000.00)
Jan-June 2021 Funds Expended	\$ -	\$ (185,000.00)
July-Dec 2021 Funds Expended	\$ -	\$ (114,000.00)
Jan-June 2022 Funds Expended	\$ -	\$ (556,250.00)
Trust Funds Received 10/26/2022	\$ -	\$ 1,358,500.00
July-Dec 2022 Funds Expended	\$ -	\$ (206,125.30)
Jan-June 2023 Funds Expended	\$ -	\$ -
July-Dec 2023 Funds Expended	\$ -	\$ -
Jan-June 2024 Funds Expended	\$ -	\$ -
July-Dec 2024 Funds Expended	\$ -	\$ (533,500.20)
Jan-June 2025 Funds Expended	\$ (1,921,645.00)	\$ (1,921,645.00)
Remaining Balance		\$ (853,520.50)

Summary for Reporting Period					
Transit Bus Category	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All-Electric	16	\$ 1,646,645.00	\$ 1,646,645.00	\$ -	Individual truck details available upon request.
Diesel	0	\$ -	\$ -	\$ -	
CNG	5	\$ 275,000.00	\$ 275,000.00	\$ -	Individual truck details available upon request.
Hybrid	0	\$ -	\$ -	\$ -	
TOTALS	21	\$ 1,921,645.00	\$ 1,921,645.00	\$ -	

Replacement (new or newer) Vehicles				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
21	\$ 5,913,406.19	\$ 1,921,645.00	\$ 3,991,761.19	All-Electric, CNG

Scrapped (old) Vehicles				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
21	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
6	NYCDOT CTP Class 4-7 Truck Replacements	Twenty-one (21) Class 4-7 truck replacement projects were completed during this reporting period.

NYCDOT Clean Truck Program - EMA 1 Class 8 Trucks

Beneficiary	New York State
Project Sponsor	NYCDOT
Cooperative Agreement	CA11728
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 5/4/2020	\$ -	\$ 1,925,000.00
July-Dec 2020 Funds Expended	\$ -	\$ (60,000.00)
Jan-June 2021 Funds Expended	\$ -	\$ (90,000.00)
July-Dec 2021 Funds Expended	\$ -	\$ (1,130,076.10)
Jan-June 2022 Funds Expended	\$ -	\$ (116,688.60)
Trust Funds Received 10/26/2022	\$ -	\$ 1,925,000.00
July-Dec 2022 Funds Expended	\$ -	\$ -
Jan-June 2023 Funds Expended	\$ -	\$ -
July-Dec 2023 Funds Expended	\$ -	\$ (60,000.00)
Jan-June 2024 Funds Expended	\$ -	\$ -
July-Dec 2024 Funds Expended	\$ -	\$ (464,652.10)
Jan-June 2025 Funds Expended	\$ (120,000.00)	\$ (120,000.00)
Remaining Balance		\$ 1,928,583.20

Summary for Reporting Period					
Truck Category	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
All-Electric	0	\$ -	\$ -	\$ -	
Diesel	0	\$ -	\$ -	\$ -	
CNG	2	\$ 120,000.00	\$ 120,000.00	\$ -	Individual truck details available upon request.
Hybrid	0	\$ -	\$ -	\$ -	
TOTALS	2	\$ 120,000.00	\$ 120,000.00	\$ -	

Replacement (new or newer) Vehicles				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
2	\$ 512,210.00	\$ 120,000.00	\$ 392,210.00	CNG

Scrapped (old) Vehicles				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
2	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
1	NYCDOT CTP Class 8 Truck Replacements	Two (2) Class 8 truck replacement projects were completed during this reporting period.

NYPA Electric Transit Bus EVSE Program - EMA 2 Electric Transit Bus Charging Infrastructure

Beneficiary	New York State
Project Sponsor	NYPA
Cooperative Agreement	CA11699
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Current Reporting Period	Cumulative
Trust Funds Received (8/27/2020)	\$ -	\$ 2,000,000.00
July-Dec 2020 Funds Expended	\$ -	\$ (1,161,703.13)
Jan-June 2021 Funds Expended	\$ -	\$ (651,322.36)
Trust Funds Received (7/30/2021)	\$ -	\$ 7,456,000.00
July-Dec 2021 Funds Expended	\$ -	\$ (1,050,893.96)
Jan-June 2022 Funds Expended	\$ -	\$ (1,541,424.81)
July-Dec 2022 Funds Expended	\$ -	\$ (1,012,016.83)
Jan-June 2023 Funds Expended	\$ -	\$ (37,950.00)
July-Dec 2023 Funds Expended	\$ -	\$ (1,366,200.00)
Jan-June 2024 Funds Expended	\$ -	\$ (24,210.69)
July-Dec 2024 Funds Expended	\$ -	\$ (133,267.17)
Jan-June 2025 Funds Expended	\$ (255,068.24)	\$ (255,068.24)
Remaining Balance		\$ 2,477,011.05

Summary for Reporting Period - Electric Transit Buses EVSE Projects

Number	Project I.D.	Total VW Cost	Equipment Cost	Admin Cost	% of Project	# of Chargers	Maximum Charging Rate (kW)
1	NFTA	\$ 127,358.80	\$ 115,780.73	\$ 11,578.07	7%		
2	Broome County	\$ 127,709.44	\$ 116,099.49	\$ 11,609.95	34%		
Totals		\$ 255,068.24	\$ 231,880.22	\$ 23,188.02			

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
2	NYPA Electric Transit Bus EVSE Program	During the reporting period NYPA completed design, utility coordination, and equipment pre-purchase at the NFTA Cold Spring Depot; NYPA also reached substantial completion of the construction at the Broome County transit bus depot, with final tasks being completed in July and Gillig buses arriving imminently.

NYSERDA DCFC Program - EMA 9 Light Duty DCFC
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Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11943
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 10/2/2020	\$ -	\$ 6,050,000.00
July - Dec 2020 Funds Expended	\$ -	\$ -
Jan - June 2021 Funds Expended	\$ -	\$ -
July - Dec 2021 Funds Expended	\$ -	\$ -
Jan - June 2022 Funds Expended	\$ -	\$ -
July - Dec 2022 Funds Expended	\$ -	\$ -
Jan - June 2023 Funds Expended	\$ -	\$ -
July - Dec 2023 Funds Expended	\$ -	\$ -
Jan - June 2024 Funds Expended	\$ (1,018,843.05)	\$ (1,018,843.05)
July - Dec 2024 Funds Expended	\$ (465,464.86)	\$ (465,464.86)
Jan - June 2025 Funds Expended	\$ (1,404,122.21)	\$ (1,404,122.21)
Remaining Balance		\$ 3,161,569.88

EVSE Projects Completed						
Project I.D.	Serial Number	Total Cost	VW Funds	Cost Share	Date of Start-up	# of Ports
NC2, Crowne Plaza	231115202100	\$204,531.59	\$86,238.97	\$118,292.62	12/18/2024	1
NC2, Crowne Plaza	231115201920	\$204,531.59	\$86,238.97	\$118,292.62	12/18/2024	1
NC2, Crowne Plaza	231115201922	\$204,531.59	\$86,238.97	\$118,292.62	12/18/2024	1
NC2, Crowne Plaza	231115202112	\$204,531.59	\$86,238.97	\$118,292.62	12/18/2024	1
WNY3, Love's Ripley	235015509502	\$408,838.56	\$335,252.00	\$73,586.56	11/26/2024	2
WNY3, Love's Ripley	234815508352	\$408,838.56	\$335,252.00	\$73,586.56	11/26/2024	2
WNY4, Cambria Hotel	231115201918	\$120,280.73	\$86,238.97	\$34,041.76	2/5/2025	1
WNY4, Cambria Hotel	231115202119	\$120,280.73	\$86,238.97	\$34,041.76	2/5/2025	1
WNY4, Cambria Hotel	231115202093	\$120,280.73	\$86,238.97	\$34,041.76	2/5/2025	1
WNY4, Cambria Hotel	231115201924	\$120,280.73	\$86,238.97	\$34,041.76	2/5/2025	1
CNY3, Denny's Cortland	231115201928				2/21/2025	1
CNY3, Denny's Cortland	231115201925				2/21/2025	1
CNY3, Denny's Cortland	231115202123				2/21/2025	1
CNY3, Denny's Cortland	231115201910				2/21/2025	1
FL3, Love's Waterloo	235015509488				2/28/2025	2
FL3, Love's Waterloo	235015509497				2/28/2025	2
Totals		\$2,116,926.40	\$1,360,415.76	\$756,510.64		20

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
9	NYSERDA Light Duty DCFC Program	5 DCFC projects totaling 20 ports were completed during this reporting period.

NYSERDA EVSE Program - EMA 9 Light Duty EVSE
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Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA11863
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 10/2/2020	\$ -	\$ 5,500,000.00
July - Dec 2020 Funds Expended	\$ -	\$ (487,859.00)
Jan - June 2021 Funds Expended	\$ -	\$ (2,205,352.00)
July - Dec 2021 Funds Expended	\$ -	\$ (2,306,789.00)
Jan - June 2022 Funds Expended	\$ -	\$ (1,163,883.00)
July - Dec 2022 Funds Expended	\$ -	\$ (154,116.98)
Trust Funds Received 12/22/2022	\$ -	\$ 1,280,271.00
Jan - June 2023 Funds Expended	\$ -	\$ (79,875.47)
July - Dec 2023 Funds Expended	\$ -	\$ (40,140.61)
Jan - June 2024 Funds Expended	\$ (26,238.00)	\$ (26,238.00)
July - Dec 2024 Funds Expended	\$ (49,289.68)	\$ (49,289.68)
Jan - June 2025 Funds Expended	\$ (33,434.79)	\$ (33,434.79)
Remaining Balance		\$ 233,292.47

Summary for Reporting Period - Light Duty EVSE Installed				
Number of EVSE	Total Cost	VW Funds	Cost Share	Fuel Type
0			\$ -	Electric

EVSE Projects Completed						
Project I.D.	Serial Number		Total Cost	VW Funds	Cost Share	Date of Start-up # of Ports
	Totals		\$0.00	\$0.00	\$0.00	0

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
9	NYSERDA Light Duty EVSE Program	0 ports were installed during the reporting period.

NYPA Municipal Light Duty EVSE Program - EMA 9 Light Duty EVSE
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Beneficiary	New York State
Project Sponsor	NYPA
Cooperative Agreement	CA12016
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 8/9/2022	\$ -	\$ 220,000.00
July - Dec 2022 Funds Expended	\$ (235,414.08)	\$ (235,414.08)
Jan - June 2023 Funds Expended	\$ -	\$ -
July - Dec 2023 Funds Expended	\$ -	\$ -
Trust Funds Received 6/6/2024	\$ 21,991.20	\$ 21,991.20
Remaining Balance		\$ -

Summary for Reporting Period - Light Duty EVSE Installed				
Number of EVSE	Total Cost	VW Funds	Cost Share	Fuel Type
			\$ -	Electric

EVSE Projects Completed								
Project I.D.	Serial Number			Total Cost	VW Funds	Cost Share	Date of Start-up	# of Ports
	Totals			\$0.00	\$0.00	\$0.00		0

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
9	NYPA Municipal Light Duty EVSE Program	0 ports were installed during the reporting period. All funds have been spent.

NYCDOT Staten Island Ferry Engine Replacement Project - EMA 4 Ferry and Tug

Beneficiary	New York State
Project Sponsor	NYCDOT
Cooperative Agreement	CA12061
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 11/23/2021	\$ -	\$ 1,100,000.00
July-Dec 2021 Funds Expended	\$ -	\$ -
Jan-June 2022 Funds Expended	\$ -	\$ -
July-Dec 2022 Funds Expended	\$ -	\$ (557,638.20)
Jan-June 2023 Funds Expended	\$ -	\$ -
July-Dec 2023 Funds Expended	\$ -	\$ -
Jan-June 2024 Funds Expended	\$ -	\$ (642,361.80)
July-Dec 2024 Funds Expended	\$ -	\$ -
Jan-June 2025 Funds Expended	\$ -	\$ -
Remaining Balance		\$ (100,000.00)

Summary for Reporting Period					
Engine Replacements	Number of Engines Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
Diesel	0	\$ -	\$ -	\$ -	All six (6) EPA Tier 3 engines have been delivered.
TOTALS	0	\$ -	\$ -	\$ -	

Replacement (new) Engines				
Number of Engines	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Scrapped (old) Engines				
Number of Engines	Total Cost	VW Funds	Cost Share	Fuel Type
0	\$ -	\$ -	\$ -	

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
4	NYCDOT Staten Island Ferry Engine Replacement Project	The six (6) EPA Tier 3 engines have been delivered. Installation work commenced on the F/B Marchi during this reporting period. Completion is expected 2nd half of 2025. Installations of the remaining engines are expected to be completed in 2026.

PANYNJ Drayage Truck Replacement Project - EMA 10 DERA Option

Beneficiary	New York State
Project Sponsor	PANYNJ
Cooperative Agreement	CA11751
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 6/2/2022	\$ 485,000.00	\$ 485,000.00
Jan-June 2022 Funds Expended	\$ -	\$ -
July-Dec 2022 Funds Expended	\$ -	\$ -
Jan-June 2023 Funds Expended	\$ -	\$ -
July-Dec 2023 Funds Expended	\$ -	\$ -
Jan-June 2024 Funds Expended	\$ -	\$ -
July-Dec 2024 Funds Expended	\$ -	\$ -
Jan-June 2025 Funds Expended	\$ (100,000.00)	\$ (100,000.00)
Remaining Balance		\$ 385,000.00

Summary for Reporting Period					
Drayage Truck Replacements	Number of Trucks Replaced	Funds Expended (Equip + Admin)	Equipment Funds	Administrative Funds Expended	Notes
Diesel	4	\$ 100,000.00	\$ 100,000.00	\$ -	
TOTALS	4	\$ 100,000.00	\$ 100,000.00	\$ -	

Replacement (new) Engines				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
4	\$ 319,179.00	\$ 100,000.00	\$ 219,179.00	Diesel

Scrapped (old) Engines				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
4	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
10	PANYNJ Drayage Truck Replacement Project	Four (4) drayage truck replacement projects were completed during this reporting period.

PANYNJ eGSE and EVSE JFK Airport - EMA 7 Airport GSE
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Beneficiary	New York State
Project Sponsor	PANYNJ
Cooperative Agreement	CA12430
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Jan-June 2023 Funds Expended	\$ (1,789,564.94)	\$ (1,789,564.94)
July - Dec 2023 Funds Expended	\$ (1,565,327.10)	\$ (3,354,892.04)
Jan-June 2024 Funds Expended	\$ (1,480,066.02)	\$ (4,834,958.06)
July - Dec 2024 Funds Expended	\$ (629,945.57)	\$ (5,464,903.63)
Jan - June 2025 Funds Expended	\$ (620,883.46)	\$ (6,085,787.09)
Remaining Balance	\$	\$ (6,085,787.09)

Summary for Reporting Period - Light Duty EVSE Installed				
Number of EVSE	Total Cost	VW Funds	Cost Share	Fuel Type
8	\$ 2,488,668.17	\$ 2,488,668.17	-	Electric

Summary for Reporting Period - Airport eGSE Purchased				
Number of eGSE	Total Cost	VW Funds	Cost Share	Fuel Type
16	\$ 3,597,118.92	\$ 1,031,331.83	\$ 2,565,787.09	Electric

EVSE Projects Completed						
Project I.D.	Serial Number	Total Cost	VW Funds	Administrative Cost	Date of Start-up	# of Ports
JFK Terminal 4	SOC02112300202	\$ 311,083.52	\$ 269,482.66	\$ 41,600.87	4/14/2025	2
JFK Terminal 4	SOC02112300190	\$ 311,083.52	\$ 269,482.66	\$ 41,600.87	4/14/2025	2
JFK Terminal 4	SOC02452201336	\$ 311,083.52	\$ 269,482.66	\$ 41,600.87	4/14/2025	2
JFK Terminal 4	SOC02452201338	\$ 311,083.52	\$ 269,482.66	\$ 41,600.87	4/14/2025	2
JFK Terminal 4	SOC0219230020	\$ 311,083.52	\$ 269,482.66	\$ 41,600.87	4/14/2025	2
JFK Terminal 4	SOC0221230014	\$ 311,083.52	\$ 269,482.66	\$ 41,600.87	4/14/2025	2
JFK Terminal 4	SOC0219230015	\$ 311,083.52	\$ 269,482.66	\$ 41,600.87	4/14/2025	2
JFK Terminal 4	SOC02162300080	\$ 311,083.52	\$ 269,482.66	\$ 41,600.87	4/14/2025	2
Totals		\$2,488,668.17	\$2,155,861.24	\$332,806.93		16

eGSE Purchased						
Project I.D.	Serial Number	Total Cost	VW Funds	Cost Share	Delivery Date	In-Service Date
Delta/JFK Terminal 4	271285	\$190,653.07			7/2/2023	7/12/2023
Delta/JFK Terminal 4	271308	\$264,897.36			8/1/2023	8/7/2023
Delta/JFK Terminal 4	271309	\$264,897.36			8/16/2023	10/15/2023
Delta/JFK Terminal 4	271310	\$264,897.36			10/13/2023	11/6/2023
Delta/JFK Terminal 4	440247	\$305,523.94			8/24/2023	9/25/2023
Delta/JFK Terminal 4	271337	\$190,653.07			11/11/2022	11/14/2022
Delta/JFK Terminal 4	271338	\$190,653.07			12/5/2022	12/15/2022
Delta/JFK Terminal 4	440246	\$305,523.94			6/19/2023	6/19/2023
Delta/JFK Terminal 4	440248	\$305,523.94			6/29/2023	6/30/2023
Delta/JFK Terminal 4	440249	\$305,523.94			6/29/2023	6/30/2023
Delta/JFK Terminal 4	440250	\$305,523.94			6/29/2023	6/30/2023
Delta/JFK Terminal 4	440251	\$305,523.94			6/29/2023	6/30/2023
Delta/JFK Terminal 4	570721	\$99,331.00			3/20/2024	9/12/2024
Delta/JFK Terminal 4	570722	\$99,331.00			3/20/2024	8/21/2024
Delta/JFK Terminal 4	570720	\$99,331.00			3/21/2024	10/26/2024
Delta/JFK Terminal 4	570719	\$99,331.00			3/21/2024	9/12/2024
Totals		\$3,597,118.93	\$1,031,331.83	\$2,565,787.09		

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
7	PANYNJ eGSE and EVSE JFK Airport	8 of 8 EVSE purchased with operational start date April 14, 2025. 16 of 16 eGSE delivered with 16 placed in service. There was no cost share for the EVSE project. There were no administrative fees for the eGSE project. This is a reimbursement project.

NYSERDA Non-Road Incentive Program - EMA 10 Federal Diesel Emission Reduction Act Option
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Beneficiary	New York State
Project Sponsor	NYSERDA
Cooperative Agreement	CA13419
Reporting Period	January 1, 2025 - June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received 6/13/2025	\$ -	\$ 10,000,000.00
Jan-June 2025 Funds Expended	\$ -	\$ -
Remaining Balance		\$ 10,000,000.00

Summary for Reporting Period					
Non-Road Equipment Replacement Category	Number Replaced	Funds Expended (Equip + Admin)	Equipment Funds Expended	Administrative Funds Expended	Notes
Transport Refrigeration Units (TRUs)	0	\$ -	\$ -	\$ -	
Construction + Materials Handling Equipment	0	\$ -	\$ -	\$ -	
Agricultural Equipment	0	\$ -	\$ -	\$ -	
Airport Ground Support Equipment	0	\$ -	\$ -	\$ -	
Freight Switch Locomotives/Railcar Movers	0	\$ -	\$ -	\$ -	
TOTALS	0	\$ -	\$ -	\$ -	

Replacement (new or newer) Equipment				
Number of Units	Total Cost	VW Funds	Cost Share	Fuel Type
	\$ -	\$ -	\$ -	All-Electric

Scrapped (old) Vehicles				
Number of Trucks	Total Cost	VW Funds	Cost Share	Fuel Type
	\$ -	\$ -	\$ -	Diesel

Eligible Mitigation Action #	Beneficiary Plan Project Title	Reporting Period Project Summary
10	NYSERDA Non-Road Incentive Program	Initial funds were disbursed to NYSERDA for program launch.