

Volkswagen Diesel Emissions Environmental Mitigation Trust

Louisiana Fund - Semiannual Report

Workplan Budget	FY 2024
Total VW Funds Disbursed	\$ 16,188,905.19
Total Obligated	\$ 17,130,839.02
Total Expended	\$ 15,080,820.97
Total VW Funds On Hand	\$ 1,108,084.22

Grant Recipient Louisiana Department of Environmental Quality
Reporting Period January 2024 - June 2024

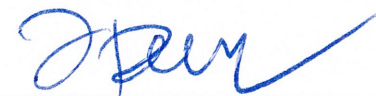
Beneficiary	Total Funds Obligated	Total Funds Expended	VW Mitigation Funds		Recipient Match Funds	
			Obligated	Expended	Obligated	Expended
LA Department of Agriculture and Forestry	\$ 423,900.00	\$ 423,900.00	\$ 423,900.00	\$ 423,900.00	\$ -	\$ -
LA Department of Transportation and Development	\$ 5,802,921.40	\$ 5,802,921.40	\$ 5,802,921.40	\$ 5,802,921.40	\$ -	\$ -
Ascension Parish School Board	\$ 1,435,800.00	\$ 191,440.00	\$ 358,950.00	\$ 47,860.00	\$ 1,076,850.00	\$ 143,580.00
Avoyelles Parish School Board	\$ 1,942,999.50	\$ 1,827,449.00	\$ 913,724.50	\$ 913,724.50	\$ 1,029,275.00	\$ 913,724.50
Beauregard Parish School Board	\$ 1,125,132.45	\$ 1,125,132.45	\$ 280,696.47	\$ 280,696.47	\$ 844,435.98	\$ 844,435.98
Bossier Parish School Board	\$ 2,560,391.94	\$ 2,560,391.90	\$ 1,280,195.98	\$ 1,280,195.95	\$ 1,280,195.96	\$ 1,280,195.95
BREC - Parks and Recreation	\$ 107,000.00	\$ -	\$ 107,000.00	\$ -	\$ -	\$ -
Caddo Parish School Board	\$ 2,300,171.78	\$ 2,300,171.79	\$ 575,037.95	\$ 575,037.95	\$ 1,725,133.83	\$ 1,725,133.84
Centenary College of Louisiana	\$ 16,320.00	\$ -	\$ 13,600.00	\$ -	\$ 2,720.00	\$ -
City of New Orleans	\$ 95,000.00	\$ -	\$ 95,000.00	\$ -	\$ -	\$ -
CLECO Power	\$ 287,500.00	\$ -	\$ 230,000.00	\$ -	\$ 57,500.00	\$ -
East Baton Rouge Parish School Board	\$ 4,793,713.15	\$ 4,851,544.10	\$ 2,396,856.52	\$ 2,396,856.52	\$ 2,396,856.63	\$ 2,454,687.58
Lafayette Parish School Board	\$ 1,139,122.40	\$ 1,139,122.40	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20	\$ 569,561.20
Plaquemines Parish School Board	\$ 172,018.00	\$ 172,018.00	\$ 43,004.50	\$ 43,004.50	\$ 129,013.50	\$ 129,013.50
Rapides Parish School Board	\$ 4,846,260.00	\$ 4,840,892.72	\$ 1,211,565.00	\$ 1,211,565.00	\$ 3,634,695.00	\$ 3,629,327.72
St. Charles Parish School Board	\$ 2,217,205.16	\$ 2,217,205.11	\$ 552,423.55	\$ 552,423.50	\$ 1,664,781.61	\$ 1,664,781.61
St. Helena Parish School Board	\$ 167,946.00	\$ 178,512.08	\$ 41,986.50	\$ 41,986.50	\$ 125,959.50	\$ 136,525.58
St. John the Baptist Parish School Board	\$ 596,157.36	\$ 198,719.12	\$ 149,039.34	\$ 49,679.78	\$ 447,118.02	\$ 149,039.34
Swepeco	\$ 173,500.00	\$ -	\$ 138,000.00	\$ -	\$ 35,500.00	\$ -
Tangipahoa Parish School Board	\$ 931,146.63	\$ 931,146.63	\$ 232,786.66	\$ 232,786.66	\$ 698,359.97	\$ 698,359.97
Town of Hornbeck	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -
Vernon Parish School Board	\$ 432,320.10	\$ 439,913.93	\$ 216,160.05	\$ 216,160.05	\$ 216,160.05	\$ 223,753.88
Winn Parish School Board	\$ 358,458.80	\$ 358,458.80	\$ 179,229.40	\$ 179,229.40	\$ 179,229.40	\$ 179,229.40
Department of Environmental Quality - Vehicle Chargers	\$ 24,000.00	\$ 24,553.64	\$ 24,000.00	\$ 24,000.00	\$ -	\$ 553.64
Airport Authority of Airport District No. 1 of Calcasieu Parish	\$ 36,000.00	\$ 24,000.00	\$ 36,000.00	\$ 24,000.00	\$ -	\$ -
Bossier Parish Community College	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	\$ -	\$ -
City of Baton Rouge	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -
City of Bossier	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -

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Beneficiary	Total Funds Obligated	Total Funds Expended	Obligated	Expended	Obligated	Expended
City of Denham Springs	\$ 24,000.00	\$ 23,965.00	\$ 24,000.00	\$ 23,965.00	\$ -	\$ -
City of Gretna	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	\$ -	\$ -
City of Minden	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -
City of Natchitoches	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -
City of New Iberia	\$ 59,000.00	\$ -	\$ 59,000.00	\$ -	\$ -	\$ -
City of Ruston	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -
City of Westlake	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	\$ -	\$ -
Downtown Shreveport Development Corporation	\$ 36,000.00	\$ 35,638.00	\$ 36,000.00	\$ 35,638.00	\$ -	\$ -
Jeff Davis Parish Tourist Commission	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -
Jefferson Parish Department of Environmental Affairs	\$ 106,000.00	\$ -	\$ 106,000.00	\$ -	\$ -	\$ -
Lafayette Consolidated Government - Department of Utilities	\$ 83,000.00	\$ -	\$ 83,000.00	\$ -	\$ -	\$ -
Louisiana State University	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	\$ -	\$ -
Louisiana State University - Shreveport	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	\$ -	\$ -
Nicholls State University	\$ 24,000.00	\$ 20,703.59	\$ 24,000.00	\$ 20,703.59	\$ -	\$ -
Regional Planning Commission (incl. 8 parishes)	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -
Southern University System - Baton Rouge	\$ 48,000.00	\$ -	\$ 48,000.00	\$ -	\$ -	\$ -
Sowela Technical Community College	\$ 36,000.00	\$ 24,925.00	\$ 36,000.00	\$ 24,925.00	\$ -	\$ -
St. Bernard Parish Government	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	\$ -	\$ -
Terrebonne Parish Consolidated Government	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -	\$ -	\$ -
Town of Hornbeck (II)	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -
University of Louisiana at Lafayette	\$ 106,000.00	\$ -	\$ 106,000.00	\$ -	\$ -	\$ -
Xavier Univeristy of Louisiana	\$ 47,200.00	\$ -	\$ 47,200.00	\$ -	\$ -	\$ -
Totals	\$ 33,244,184.67	\$ 29,822,724.66	\$ 17,130,839.02	\$ 15,080,820.97	\$ 16,113,345.65	\$ 14,741,903.69

*EV Infrastructure awardees are not required to have a match for participation. However, some projects may require expenditures by the awardee. DEQ does not currently have information regarding total expenditures for these awardees.

This information is true and correct and the submission is made under penalty of perjury.



Louisiana Department of Environmental Quality
Theresa C Delafosse, Undersecretary

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Louisiana Fund - Semiannual Report

Beneficiary	Project Status	Eligible Mitigation Action	Project Narrative
LA Department of Agriculture and Forestry	Additional D4 expected	Class 8 Local Freight Trucks	Funds received from first D-4 have been paid. Awardee is working to identify additional equipment
LA Department of Transportation and Development	Additional D4 expected	Class 8 Local Freight Trucks & Class 4-7 Local	Funds received from first, second and third D-4 have been paid. Awardee is working to identify additional equipment
Ascension Parish School Board	Closing	Class 4-8 School Buses	Did not utilize full award. Closing out project with Trust
Avoyelles Parish School Board	Complete	Class 4-8 School Buses	
Beauregard Parish School Board	Complete	Class 4-8 School Buses	
Bossier Parish School Board	Complete	Class 4-8 School Buses	
BREC - Parks and Recreation	In Progress	Light duty zero emission vehicle supply equipment	D-4 approved, funds are on hand, Contract in place.
Caddo Parish School Board	Complete	Class 4-8 School Buses	
Centenary College of Louisiana	Contract Pending	Light duty zero emission vehicle supply equipment	D-4 approved, funds are on hand
City of New Orleans	In Progress	Light duty zero emission vehicle supply equipment	D-4 approved, funds are on hand, Contract in place.
CLECO Power	Contract Pending	Light duty zero emission vehicle supply equipment	D-4 approved, funds are on hand
East Baton Rouge Parish School Board	Complete	Class 4-8 School Buses	
Lafayette Parish School Board	Complete	Class 4-8 School Buses	
Plaquemines Parish School Board	Complete	Class 4-8 School Buses	
Rapides Parish School Board	Complete	Class 4-8 School Buses	
St. Charles Parish School Board	Complete	Class 4-8 School Buses	
St. Helena Parish School Board	Complete	Class 4-8 School Buses	
St. John the Baptist Parish School Board	Closing	Class 4-8 School Buses	Did not utilize full award. Closing out project with Trust
Swepeco	Contract Pending	Light duty zero emission vehicle supply equipment	D-4 approved, funds are on hand
Tangipahoa Parish School Board	Complete	Class 4-8 School Buses	
Town of Hornbeck	Complete	Light duty zero emission vehicle supply equipment	
Vernon Parish School Board	Complete	Class 4-8 School Buses	
Winn Parish School Board	Complete	Class 4-8 School Buses	
Department of Environmental Quality - Vehicle Chargers	Complete	Light duty zero emission vehicle supply equipment	Global D4
Airport Authority of Airport District No. 1 of Calcasieu Parish	In Progress	Light duty zero emission vehicle supply equipment	Global D4
Bossier Parish Community College	In Progress	Light duty zero emission vehicle supply equipment	Global D4
City of Baton Rouge	In Progress	Light duty zero emission vehicle supply equipment	Global D4
City of Bossier	In Progress	Light duty zero emission vehicle supply equipment	Global D4
City of Denham Springs	Complete	Light duty zero emission vehicle supply equipment	Global D4
City of Gretna	In Progress	Light duty zero emission vehicle supply equipment	Global D4
City of Minden	Complete	Light duty zero emission vehicle supply equipment	Global D4
City of Natchitoches	In Progress	Light duty zero emission vehicle supply equipment	Global D4
City of New Iberia	In Progress	Light duty zero emission vehicle supply equipment	Global D4

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Beneficiary	Project Status	Eligible Mitigation Action	Project Narrative
City of Ruston	In Progress	Light duty zero emission vehicle supply equipment	Global D4
City of Westlake	In Progress	Light duty zero emission vehicle supply equipment	Global D4
Downtown Shreveport Development Corporation	Complete	Light duty zero emission vehicle supply equipment	Global D4
Jeff Davis Parish Tourist Commission	In Progress	Light duty zero emission vehicle supply equipment	Global D4
Jefferson Parish Department of Environmental Affairs	In Progress	Light duty zero emission vehicle supply equipment	Global D4
Lafayette Consolidated Government - Department of Utilities	In Progress	Light duty zero emission vehicle supply equipment	Global D4
Louisiana State University	In Progress	Light duty zero emission vehicle supply equipment	Global D4
Louisiana State University - Shreveport	In Progress	Light duty zero emission vehicle supply equipment	Global D4
Nicholls State University	Complete	Light duty zero emission vehicle supply equipment	Global D4
Regional Planning Commission (incl. 8 parishes)	Declined	Light duty zero emission vehicle supply equipment	Global D4. Awardee Declined Funding
Southern University System - Baton Rouge	In Progress	Light duty zero emission vehicle supply equipment	Global D4
Sowela Technical Community College	Complete	Light duty zero emission vehicle supply equipment	Global D4
St. Bernard Parish Government	In Progress	Light duty zero emission vehicle supply equipment	Global D4
Terrebonne Parish Consolidated Government	In Progress	Light duty zero emission vehicle supply equipment	Global D4
Town of Hornbeck (II)	In Progress	Light duty zero emission vehicle supply equipment	Global D4
University of Louisiana at Lafayette	In Progress	Light duty zero emission vehicle supply equipment	Global D4
Xavier Univeristy of Louisiana	In Progress	Light duty zero emission vehicle supply equipment	Global D4