

VW Environmental Mitigation Trust - Semi Annual Report

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Funding Totals	Reporting Period	Previous Reporting Period	Overall Cumulative
Trust Funds Received	\$0.00	\$29,550,881.52	\$29,550,881.52
Funds Expended - Equipment	\$235,011.59	\$22,782,824.61	\$23,017,836.20
Funds Expended - Administrative	\$7,164.90	\$1,092,458.75	\$1,099,623.65
Funds Returned to Trustee	\$0.00	\$1,202,873.97	\$1,202,873.97
Remaining Balance			\$4,230,547.70

Project	Total Funds Budgeted	Total Equipment Budgeted Funds	Total Administrative Budgeted Funds	Total Returned to Trustee	Total Funds Received This Reporting Period	Summary of All Costs for Reporting Period										Notes
						Equipment Funds					Administrative Funds					
						Received	Returned to Trustee	Reporting Period Expended	Cumulative Expended	Balance Remaining	Received	Reporting Period Expended	Cumulative Expended	Balance Remaining		
EMA 1 - Class 8 Local Freight Trucks	\$3,856,727.60	\$3,456,727.60	\$400,000.00	\$12,410.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,739,317.56	\$705,000.00	\$0.00	\$0.00	\$272,815.24	\$127,184.76		
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	\$18,851,276.66	\$18,426,276.66	\$425,000.00	\$221,932.74	\$0.00	\$0.00	\$0.00	\$95,500.59	\$17,132,072.66	\$1,072,271.26	\$0.00	\$2,388.30	\$381,121.43	\$43,878.57		
EMA 3 - Freight Switchers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EMA 4 - Ferries/Tugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EMA 5 - Ocean Going Vessels (OGV) Shorepower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EMA 6 - Class 4-7 Local Freight Trucks	\$883,681.76	\$783,681.76	\$100,000.00	\$110,049.75	\$0.00	\$0.00	\$0.00	\$0.00	\$643,694.34	\$29,937.67	\$0.00	\$0.00	\$89,409.81	\$10,590.19		
EMA 7 - Airport Ground Support Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EMA 8 - Forklifts and Port Cargo Handling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	\$5,110,545.39	\$4,585,545.39	\$525,000.00	\$814,621.40	\$0.00	\$0.00	\$0.00	\$139,511.00	\$3,176,909.95	\$594,014.04	\$0.00	\$4,776.60	\$366,549.53	\$158,450.47		
EMA 10 - Diesel Emission Reduction Act (DERA) Option	\$848,650.11	\$848,650.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,725.78	\$249,924.33	\$0.00	\$0.00	\$0.00	\$0.00		
TOTALS	\$29,550,881.52	\$28,100,881.52	\$1,450,000.00	\$1,159,013.93	\$0.00	\$0.00	\$0.00	\$235,011.59	\$24,290,720.29	\$2,651,147.30	\$0.00	\$7,164.90	\$1,109,896.01	\$340,103.99		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY20	All open projects are currently awaiting vehicle delivery.
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	NCDEQ-Class 4-8-Buses-FY20	The City of Salisbury has filed a claim for reimbursement of their infrastructure for their all-electric transit buses and will be filing a claim for their new buses in the near future. All other projects are still waiting to receive their buses.
EMA 3 - Freight Switchers		
EMA 4 - Ferries/Tugs		
EMA 5 - Ocean Going Vessels (OGV) Shorepower		
EMA 6 - Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY20	
EMA 7 - Airport Ground Support Equipment		
EMA 8 - Forklifts and Port Cargo Handling Equipment		
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	NCDEQ-ZEVSE-FY20	DC Fast - Several projects are waiting on power from the local utility company and/or commissioning. 1 DC Fast Claim was submitted during this period with the last 3 to be submitted before the next semi-annual report. Level 2 - One claim submitted, approved, and reimbursed. It was a Phase 2 project using Phase 1 funds from terminated Phase 1 projects.
EMA 10 - Diesel Emission Reduction Act (DERA) Option	NCDEQ-DERA-FY-2020-01 NCDEQ-DERA-FY-2021-01	
This information is true and correct and the submission is made under penalty of perjury.	Michael A. Abraczinskas, Director	Date: 8/21/25

NCDEQ Diesel Bus & Vehicle Program - EMA 1 Class 8 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$3,856,727.60	\$3,856,727.60
Funds Expended - Equipment	\$0.00	\$2,739,317.56	\$2,739,317.56
Funds Expended - Administrative	\$0.00	\$272,815.24	\$272,815.24
Funds Returned to Trustee	\$0.00	\$12,410.04	\$12,410.04
Remaining Balance		\$832,184.76	\$832,184.76

Summary of EMA 1 Costs for Reporting Period												
# of Class 8 Truck Replacement Projects Completed	Number of Trucks Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012,132.80	\$2,739,317.56	\$272,815.24	\$3,012,132.80	\$2,739,317.56	\$272,815.24	
Diesel	0											
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012,132.80	\$2,739,317.56	\$272,815.24	\$3,012,132.80	\$2,739,317.56	\$272,815.24	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reimbursement Date	Reporting Period	Notes

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Note
2000045592	American Lung Association	\$525,000.00	\$525,000.00	2/15/2026	
2000045596	Pitt County Solid Waste and Recyclin	\$180,000.00	\$180,000.00	2/16/2024	
	Total	\$705,000.00	\$705,000.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY20	All open projects are currently awaiting vehicle delivery or submittal of claium documentation.

NCDEQ Diesel Bus & Vehicle Program - EMA 2 Class 4-8 School, Shuttle, & Transit Buses

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$18,851,276.66	\$18,851,276.66
Funds Expended - Equipment	\$95,500.59	\$17,036,572.07	\$17,132,072.66
Funds Expended - Administrative	\$2,388.30	\$378,733.13	\$381,121.43
Funds Returned to Trustee	\$0.00	\$221,932.74	\$221,932.74
Remaining Balance		\$1,214,038.72	\$1,116,149.83

Summary of EMA 2 Costs for Reporting Period												
# of Class 4-8 Bus Replacement Projects Completed	Number of Buses Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
School Bus - All Electric	0	\$97,888.89	\$0.00	\$0.00	\$2,388.30	\$17,415,305.20	\$17,036,572.07	\$378,733.13	\$17,513,194.09	\$17,132,072.66	\$381,121.43	
School Bus - Propane	0											
School Bus - Diesel	0											
Shuttle/Transit Bus - All Electric	0											
Shuttle/Transit Bus - Diesel	0		\$95,500.59									
Shuttle/Transit Bus - CNG	0											
TOTALS	0	\$97,888.89	\$95,500.59	\$0.00	\$2,388.30	\$17,415,305.20	\$17,036,572.07	\$378,733.13	\$17,513,194.09	\$17,132,072.66	\$381,121.43	

Vehicle List												
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reporting Period	Notes
Total				\$0.00	\$0.00	\$0.00						

Contract Number	Recipient	Associated Replacement EV Bus VIN	Charger Serial Number	Charger Capacity kW	Charger Brand	Charger Model	Awarded Amount	Reimbursement Amount	Cost Share Amount	Notes
2000045612	City of Salisbury	N/A	31330004	60	Power Electronics	NB060SU00000024	\$818,771.50	\$95,500.59	\$0.00	

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000045612	City of Salisbury	\$818,771.50	\$723,270.91	2/22/2026	
2000045615	Orange County	\$93,500.00	\$93,500.00	6/30/2026	
2000045617	City of Fayetteville	\$255,500.00	\$255,500.00	2/24/2026	
Total		\$1,167,771.50	\$1,072,270.91		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 2 Class 4-8 School, Shuttle, & Transit Buses	NCDEQ-Class 4-8-Buses-FY20	The City of Salisbury has filed a claim for reimbursement of their infrastructure for their all-electric transit buses and will be filing a claim for their new buses in the near future. All other projects are still waiting to receive their buses.

NCDEQ Diesel Bus & Vehicle Program - EMA 3 Freight Switchers

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

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Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 3 Freight Switchers		

NCDEQ Diesel Bus & Vehicle Program - EMA 4 Ferries/Tugs

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

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Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 4 Ferries/Tugs		

NCDEQ Diesel Bus & Vehicle Program - EMA 5 Ocean Going Vessels Shorepower

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

Summary of EMA 5 Costs for Reporting Period								
# of OGV Shorepower Projects Completed	Number of OGV Shorepower Systems Installed	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00				
CNG/Propane	0	\$0.00	\$0.00	\$0.00				
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00				
Hybrid	0	\$0.00	\$0.00	\$0.00				
TOTALS	0	\$0.00	\$0.00	\$0.00				

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Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 5 Ocean Going Vessels Shorepower		

NCDEQ Diesel Bus & Vehicle Program - EMA 6 Class 4-7 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$883,681.76	\$883,681.76
Funds Expended - Equipment	\$0.00	\$643,694.34	\$643,694.34
Funds Expended - Administrative	\$0.00	\$89,409.81	\$89,409.81
Funds Returned to Trustee	\$0.00	\$110,049.75	\$110,049.75
Remaining Balance		\$40,527.86	\$40,527.86

Summary of EMA 6 Costs for Reporting Period												
# of Class 4-7 Local Freight Trucks Replacement/Repower Projects Completed	Number of Vehicles Replaced/Repowered	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$733,104.15	\$643,694.34	\$89,409.81	\$733,104.15	\$643,694.34	\$89,409.81	
Diesel	0											
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$733,104.15	\$643,694.34	\$89,409.81	\$733,104.15	\$643,694.34	\$89,409.81	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reporting Period	Notes	

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
	Total	\$0.00	\$0.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 6 Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY20	

NCDEQ Diesel Bus & Vehicle Program - EMA 7 Airport Ground Support Equipment

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

Summary of EMA 7 Costs for Reporting Period								
# of Airport Ground Support Equipment Replacement Projects Completed	Number of Equipment Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 7 Airport Ground Support Equipment		

NCDEQ Diesel Bus & Vehicle Program - EMA 8 Forklifts and Port Cargo Handling Equipment

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

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Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 8 Forklifts and Port Cargo Handling Equipment		

NCDEQ DC Fast and Level 2 Infrastructure Programs - EMA 9 Electric Vehicle Supply Equipment

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$5,110,545.39	\$5,110,545.39
Funds Expended - Equipment	\$139,511.00	\$3,037,398.95	\$3,176,909.95
Funds Expended - Administrative	\$4,776.60	\$361,772.93	\$366,549.53
Funds Returned to Trustee	\$0.00	\$814,621.40	\$814,621.40
Remaining Balance		\$896,752.11	\$752,464.51

Summary of EMA 9 Costs for Reporting Period												
Charger Type	Number Completed	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
DC Fast	1	\$144,287.60	\$117,626.00	\$0.00	\$4,776.60	\$3,399,171.88	\$3,037,398.95	\$361,772.93	\$3,543,459.48	\$3,176,909.95	\$366,549.53	
Level 2	1		\$21,885.00	\$0.00								
TOTALS	2	\$144,287.60	\$139,511.00	\$0.00	\$4,776.60	\$3,399,171.88	\$3,037,398.95	\$361,772.93	\$3,543,459.48	\$3,176,909.95	\$366,549.53	

Charging Equipment								
Agreement/Contract Number	Serial Number	Total Cost	VW Funds	Cost Share	Date Reimbursed	Charging kW	Type	Reporting Period
2000045986	221415009654	\$144,815.27	\$117,626.00	\$27,189.27	6/6/2025	125	DC Fast Public	January 1, 2025 to June 30, 2025
	221415009646					125		
2000074399	1NV1-1-2045-00030	\$37,604.00	\$21,885.00	\$15,719.00	6/19/2025	7.7	Level 2 Not Public	January 1, 2025 to June 30, 2025
	1NV1-1-2045-00007					7.7		

Open Obligated Contracts						
Contract Number	Recipient	Agreement/Contract Amount	Remaining Amount	Agreement/Contract Expiration Date	Program	Notes
2000045521	NC Electric Membership Corporation	\$71,673.78	\$71,673.78	7/11/2025	DC Fast	
2000045775	NR Edge Property Owner LLC	\$140,008.24	\$140,008.24	5/25/2026	DC Fast	
2000045792	Henderson County	\$111,989.53	\$111,989.53	6/30/2026	DC Fast	
2000074429	NC DHHS Division of Mental Health	\$12,158.00	\$12,158.00	3/26/2027	Level 2	
2000074423	Fayetteville State University	\$19,979.00	\$19,979.00	4/5/2027	Level 2	
2000074433	Fayetteville State University	\$4,102.00	\$4,102.00	4/5/2027	Level 2	
2000074432	NC DHHS Division of Mental Health	\$21,166.00	\$21,166.00	3/26/2027	Level 2	
2000074424	NC DHHS Division of Mental Health	\$21,727.00	\$21,727.00	3/22/2027	Level 2	
2000074428	NC DHHS Division of Mental Health	\$21,727.00	\$21,727.00	3/26/2027	Level 2	
2000074430	NC DHHS Division of Mental Health	\$22,400.00	\$22,400.00	3/26/2027	Level 2	
2000074422	NC DHHS Division of Mental Health	\$25,635.00	\$25,635.00	3/22/2027	Level 2	
2000074426	NC DHHS Division of Mental Health	\$28,257.00	\$28,257.00	3/25/2027	Level 2	
	Total	\$500,822.55	\$500,822.55			

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 9 - Electric Vehicle Supply Equipment	NCDEQ-ZEVSE-FY20	DC Fast - Several projects are waiting on power from the local utility company and/or commissioning. 1 DC Fast Claim was submitted during this period with the last 3 to be submitted before the next semi-annual report.
		Level 2 - One claim submitted, approved, and reimbursed. It was a Phase 2 project using Phase 1 funds from terminated Phase 1 projects.

NCDEQ Diesel Bus & Vehicle Program - EMA 10 DERA Option

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$848,650.11	\$848,650.11
Funds Expended - Equipment	\$0.00	\$598,725.78	\$598,725.78
Funds Expended - Administrative	\$0.00	\$0.00	\$0.00
Funds Returned to Trustee	\$0.00	\$0.00	\$0.00
Remaining Balance		\$249,924.33	\$249,924.33

Summary of EMA 10 Costs for Reporting Period											
# of DERA Option Replacement Projects Completed	Number of DERA Option Equipment/Vehicles Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$598,725.78	\$598,725.78	\$0.00	\$598,725.78	\$598,725.78	\$0.00	
CNG/Propane	0										
Diesel	0										
Hybrid	0										
TOTALS	0	\$0.00	\$0.00	\$0.00	\$598,725.78	\$598,725.78	\$0.00	\$598,725.78	\$598,725.78	\$0.00	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	VW Awarded Amount	VW Reimbursement Amount	DERA Awarded Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reporting Period	Notes

Open Obligated Contracts							
Contract Number	Recipient	Contract Amount	DERA Amount	VW Amount	Remaining Amount	Contract Expiration Date	Note
	Total	\$0.00	\$0.00	\$0.00	\$0.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 10 DERA Option	NCDEQ-DERA-FY-2020-01	
	NCDEQ-DERA-FY-2021-01	

VW Environmental Mitigation Trust - Semi Annual Report

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Funding Totals	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$463,163.00	\$67,685,566.00	\$68,148,729.00
Funds Expended - Equipment	\$17,492,670.85	\$13,060,230.40	\$30,552,901.25
Funds Expended - Administrative	\$77,197.01	\$430,803.29	\$508,000.30
Funds Returned to Trustee	\$0.00	\$525,111.31	\$525,111.31
Remaining Balance			\$36,562,716.14

Project	Total Funds Budgeted	Total Equipment Budgeted Funds	Total Administrative Budgeted Funds	Total Returned to Trustee	Total Funds Received This Reporting Period	Summary of All Costs for Reporting Period									Notes
						Equipment Funds					Administrative Funds				
						Received	Returned to Trustee	Reporting Period Expended	Cumulative Expended	Remaining Balance	Received	Reporting Period Expended	Cumulative Expended	Remaining Balance	
EMA 1 - Class 8 Local Freight Trucks	\$2,408,572.00	\$2,133,572.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,588.00	\$1,539,984.00	\$0.00	\$0.00	\$64,412.73	\$210,587.27	
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	\$45,016,414.00	\$43,666,806.00	\$1,349,608.00	\$473,536.00	\$0.00	\$0.00	\$0.00	\$16,701,587.42	\$31,940,055.58	\$11,253,214.42	\$0.00	\$58,892.56	\$304,443.08	\$1,045,164.92	
EMA 3 - Freight Switchers	\$4,416,386.00	\$4,141,386.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818,130.00	\$2,323,256.00	\$0.00	\$0.00	\$39,138.38	\$235,861.62	
EMA 4 - Ferries/Tugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 5 - Ocean Going Vessels (OGV) Shorepower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 6 - Class 4-7 Local Freight Trucks	\$5,367,075.00	\$4,767,075.00	\$600,000.00	\$2,774.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 7 - Airport Ground Support Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,189.32	\$4,374,111.04	\$0.00	\$0.00	\$81,064.02	\$518,935.98	
EMA 8 - Forklifts and Port Cargo Handling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	\$10,100,000.00	\$9,700,000.00	\$400,000.00	\$23,324.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 10 - Diesel Emission Reduction Act (DERA) Option	\$1,303,445.00	\$1,303,445.00	\$0.00	\$25,476.00	\$463,163.00	\$0.00	\$0.00	\$544,683.43	\$3,096,334.71	\$6,580,340.62	\$0.00	\$18,304.45	\$161,785.47	\$238,214.53	
TOTALS	\$68,611,892.00	\$65,712,284.00	\$2,899,608.00	\$525,111.31	\$463,163.00	\$0.00	\$0.00	\$246,400.00	\$378,267.00	\$899,702.00	\$0.00	\$0.00	\$0.00	\$0.00	
						\$0.00	\$0.00	\$17,492,670.85	\$38,216,564.61	\$26,970,608.08	\$0.00	\$77,197.01	\$650,843.68	\$2,248,764.32	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY22	The City of Charlotte DOT has submitted their claim, and are currently awaiting payment. All other open projects are currently awaiting vehicle delivery.
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	NCDEQ-Class 4-8-Buses-FY22	School Bus - All 16 Diesel to Electric bus replacements from DPI's Agreement 2000064864 have been reimbursed. Chapel Hill - Carrboro City Schools claim has been submitted and is under review.
		Transit - Two projects completed during this reporting period. ECU had two all electric buses and the NC department of adult corrections had 32 diesel powered buses.
EMA 3 - Freight Switchers	NCDEQ-Freight-Switchers-FY22	Herford County/NUCOR have a claim submitted in the GMS, but we are awaiting destruction documents before it can be processed.
EMA 4 - Ferries/Tugs		
EMA 5 - Ocean Going Vessels (OGV) Shorepower		
EMA 6 - Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY22	All open projects are currently awaiting vehicle delivery.
EMA 7 - Airport Ground Support Equipment		
EMA 8 - Forklifts and Port Cargo Handling Equipment		
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	NCDEQ-ZEVSE-FY22	DC Fast - One project completed and reimbursed. Remaining Phase 2 projects have either submitted claims or received contract extensions.
		Level 2 - 22 projects were completed and three project submitted claims that are in review. 10 contracts with NC DNCR were amended to allow for partial reimbursement prior to project completion at their request based on budgetary needs.
EMA 10 - Diesel Emission Reduction Act (DERA) Option	NCDEQ-DERA-FY-2021	Four Diesel to Electric vehicle replacements reimbursed in part with VW Match funds. Bald Head Island Transport and Town of Chapel hill anticipate finishing their projects before the end of the year.
	NCDEQ-DERA-FY-2023	Four projects are still ongoing.
This information is true and correct and the submission is made under penalty of perjury.		
Michael A. Abraczinskas, Director		Date: 8/21/25

NCDEQ Diesel Bus & Vehicle Program - EMA 1 Class 8 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$2,408,572.00	\$2,408,572.00
Funds Expended -Equipment	\$0.00	\$593,588.00	\$593,588.00
Funds Expended - Administrative	\$0.00	\$64,412.73	\$64,412.73
Funds Returned to Trustee	\$0.00	\$0.00	\$0.00
Remaining Balance			\$1,750,571.27

Summary of EMA 1 Costs for Reporting Period												
# of Class 8 Truck Replacement Projects Completed	Number of Trucks Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0	0.00	\$0.00	0.00	0.00	\$658,000.73	\$593,588.00	\$64,412.73	\$658,000.73	\$593,588.00	\$64,412.73	
Diesel	0		\$0.00									
TOTALS	0		\$0.00									

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reimbursement Date	Reporting Period	Notes

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000065265	Town of Spindale	\$345,631.00	\$345,631.00	6/30/2026	
2000066141	City of Charlotte	\$485,045.00	\$485,045.00	6/30/2025	
2000065290	NC Dept of Adult Corrections	\$450,595.00	\$450,595.00	6/30/2026	
2000065293	NC Dept of Adult Corrections	\$258,711.00	\$258,711.00	6/30/2026	
Total		\$1,539,982.00	\$1,539,982.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY22	The City of Charlotte DOT has submitted their claim, and are currently awaiting payment. All other open projects are currently awaiting vehicle delivery.

NCDEQ Diesel Bus & Vehicle Program - EMA 2 Class 4-8 School, Shuttle, & Transit Buses

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$45,016,414.00	\$45,016,414.00
Funds Expended - Equipment	\$16,701,587.42	\$15,238,468.16	\$31,940,055.58
Funds Expended - Administrative	\$58,892.56	\$245,550.52	\$304,443.08
Funds Returned to Trustee	\$0.00	\$473,536.00	\$473,536.00
Remaining Balance			\$12,298,379.34

Summary of EMA 2 Costs for Reporting Period																				
# of Class 4-8 Bus Replacement Projects Completed	Number of Buses Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes								
School Bus - All Electric	26	\$16,760,479.98	\$10,247,755.42	\$0.00	\$58,892.56	\$15,484,018.68	\$15,238,468.16	\$245,550.52	\$32,244,498.66	\$31,940,055.58	\$304,443.08									
School Bus - Propane	0																			
School Bus - Diesel	14																			
Shuttle/Transit Bus - All Electric	2		\$6,453,832.00	\$0.00																
Shuttle/Transit Bus - Bi-Fuel	0																			
Shuttle/Transit Bus - CNG	0																			
Shuttle/Transit Bus - Diesel	32																			
TOTALS	74	\$16,760,479.98	\$16,701,587.42	\$0.00	\$58,892.56	\$15,484,018.68	\$15,238,468.16	\$245,550.52	\$32,244,498.66	\$31,940,055.58	\$304,443.08									

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes
2000065313	Charlotte Mecklenburg Schools-PreK	4DRBUAFN98B530002	4UZAEXG465SCVJ2155	\$315,000.00	\$315,000.00	\$105,324.00	Diesel	Electric	2008	2024	
2000065313	Charlotte Mecklenburg Schools-PreK	4DRBUAFN08B530020	4UZAEXG465SCVJ2156	\$315,000.00	\$315,000.00	\$105,324.00	Diesel	Electric	2008	2024	
2000065059	Tetra Institute	4UZ6CJAA2XCA81363	4UZAEXG465SCVJ2194	\$282,994.00	\$282,994.00	\$113,169.00	Diesel	Electric	1998	2025	
2000065060	Haliwa Saponi Indian Tribe	4DRBUAFN57B365435	4UZABRFC5RCVF5193	\$98,103.00	\$98,103.00	\$2,155.00	Diesel	Diesel	2002	2024	
2000065299	Department of Public Instruction	4DRBUAFN07B365097	4DREBE2N4RB773069	\$402,929.00	\$402,929.00	\$0.00	Diesel	Electric	2004	2023	
2000065299	Department of Public Instruction	4UZAAXCSX5CN16052	1BAKFCUA7PF807547	\$396,701.00	\$361,214.00	\$35,487.00	Diesel	Electric	2005	2023	
2000065299	Department of Public Instruction	4DRBUSKNXBB334556	4DREBE2NXRB170644	\$401,108.00	\$401,108.00	\$0.00	Diesel	Electric	2011	2023	
2000065299	Department of Public Instruction	4DRBUAFN87B357250	4DREBE2N0RB773070	\$404,080.00	\$404,080.00	\$0.00	Diesel	Electric	2004	2023	
2000065299	Department of Public Instruction	4DRBUAFNX7B357251	4DRBUC8N8RB485063	\$135,001.00	\$119,085.00	\$15,916.00	Diesel	Diesel	2017	2023	
2000065299	Department of Public Instruction	4DRBUAFN37B357253	4DRBUC8NXRB485064	\$135,001.00	\$119,085.00	\$15,916.00	Diesel	Diesel	2004	2023	
2000065299	Department of Public Instruction	4DRBUAFN57B357254	4DRBUC8N1RB485065	\$135,001.00	\$119,085.00	\$15,916.00	Diesel	Diesel	2006	2023	
2000065299	Department of Public Instruction	4UZAAXCS06CU56123	1BAKGCUA8PF801477	\$396,780.00	\$360,246.00	\$36,534.00	Diesel	Electric	2005	2023	
2000065299	Department of Public Instruction	4UZAAXCS16CU56311	4DRBUC8N8RB766084	\$133,466.00	\$118,051.00	\$15,415.00	Diesel	Diesel	2006	2023	
2000065299	Department of Public Instruction	4DRBUAFN47B384820	4DRBUC8N7RB485071	\$134,342.00	\$118,496.00	\$15,846.00	Diesel	Diesel	2007	2023	
2000065299	Department of Public Instruction	4DRBUSKN3BB333183	4DRBUC8N9RB485072	\$134,342.00	\$118,496.00	\$15,846.00	Diesel	Diesel	2011	2023	
2000065299	Department of Public Instruction	4DRBUAFN37B352358	1BAKCCSA1SF807502	\$140,035.00	\$130,502.00	\$9,533.00	Diesel	Diesel	2007	2023	
2000065299	Department of Public Instruction	4DRBUAFN07B352365	1BAKGCSA0SF807480	\$135,889.00	\$122,966.00	\$12,923.00	Diesel	Diesel	2007	2023	
2000065299	Department of Public Instruction	4DRBUAFN47B352367	4DRBUC8N8RB397193	\$130,536.00	\$114,798.00	\$15,738.00	Diesel	Diesel	2007	2023	
2000065299	Department of Public Instruction	4DRBUAFN86B167947	4UZABRFC8RCVF1042	\$137,847.00	\$129,685.00	\$8,162.00	Diesel	Diesel	2005	2023	
2000065299	Department of Public Instruction	4UZAAXCS37CW63560	4DRBUP1N4RB074020	\$146,990.00	\$129,608.00	\$17,382.00	Diesel	Diesel	2005	2023	
2000064864	Department of Public Instruction	4DRBUAFN97B369911	4UZAEXG44SCVJ2204	\$284,210.00	\$284,210.00	\$112,857.00	Diesel	Electric	2007	2024	
2000064864	Department of Public Instruction	4DRBUAFN07B369912	4UZAEXG465SCVJ2205	\$284,210.00	\$284,210.00	\$112,857.00	Diesel	Electric	2007	2024	
2000064864	Department of Public Instruction	4UZAAXCS95CN16091	4UZAEXG48SCVJ2206	\$284,210.00	\$284,210.00	\$112,857.00	Diesel	Electric	2005	2024	
2000064864	Department of Public Instruction	4UZAAXCS05CN16092	4UZAEXG41SCVJ2208	\$284,210.00	\$284,210.00	\$112,857.00	Diesel	Electric	2005	2024	
2000064864	Department of Public Instruction	4DRBUAFN67B361992	4DREBE2N3SB773067	\$306,558.00	\$306,558.00	\$96,371.00	Diesel	Electric	2006	2023	
2000064864	Department of Public Instruction	4DRBUAFN37B361996	4DREBE2N5SB773068	\$306,558.00	\$306,558.00	\$96,371.00	Diesel	Electric	2006	2023	
2000064864	Department of Public Instruction	40ZAAXCS45CN16550	4DREBE2N1SB707374	\$304,358.00	\$304,358.00	\$96,371.00	Diesel	Electric	2005	2023	
2000064864	Department of Public Instruction	4DRBUAFN78B528281	4DREBE2N3SB707375	\$304,358.00	\$304,358.00	\$96,371.00	Diesel	Electric	2004	2023	
2000064864	Department of Public Instruction	4DRBUAFN87B362125	4UZAEXG42SCVJ2170	\$286,242.00	\$286,242.00	\$113,061.00	Diesel	Electric	2006	2024	
2000064864	Department of Public Instruction	4DRBRABN24B967597	4UZAEXG4XSCVJ2207	\$284,210.00	\$284,210.00	\$112,857.00	Diesel	Electric	2003	2024	
2000064864	Department of Public Instruction	4DRBUAFN67B357439	4DREBE2N8SB769127	\$306,558.00	\$306,558.00	\$96,371.00	Diesel	Electric	2007	2024	
2000064864	Department of Public Instruction	4DRBUAFN27B357440	4DREBE2NXSB769128	\$306,558.00	\$306,558.00	\$96,371.00	Diesel	Electric	2007	2023	
2000064864	Department of Public Instruction	4DRBRABN24B967244	4DREBE2N1SB769129	\$306,558.00	\$306,558.00	\$96,371.00	Diesel	Electric	2003	2023	
2000064864	Department of Public Instruction	4DRBRABN44B967245	4DREBE2N8SB769130	\$306,558.00	\$306,558.00	\$96,371.00	Diesel	Electric	2003	2023	
2000064864	Department of Public Instruction	4DRBRABN04B967985	4UZAEXG42SCVJ2167	\$285,235.00	\$285,235.00	\$112,960.00	Diesel	Electric	2003	2024	
2000064864	Department of Public Instruction	4DRBUSKN4BB332897	4UZAEXG46SCVJ2169	\$284,210.00	\$284,210.00	\$112,857.00	Diesel	Electric	2011	2024	
2000065051	Reaching All Minds Academy	1HVBBAAP22H527749	4UZAEXG43SCVJ2193	\$284,364.00	\$284,364.00	\$111,704.00	Diesel	Electric	2002	2025	
2000065026	Lenoir County Public Schools	4UZAAXAK03CK38942	4DREBE2N9RB370074	\$388,859.00	\$388,859.00	\$0.00	Diesel	Electric	2002	2023	
2000065050	NC Public Schools - Robeson County	1HVBDACNORH576061	4UZABRFC1SCUY0731	\$106,800.00	\$106,800.00	\$33,722.00	Diesel	Diesel	1993	2024	
2000065050	NC Public Schools - Robeson County	1HVBDACN4RH576046	4UZABRFC7SCUY0734	\$106,800.00	\$106,800.00	\$33,722.00	Diesel	Diesel	1993	2024	
2000061567	East Carolina University	15GGD291051074460	15GGD2818R3199704	\$1,170,678.00	\$1,170,678.00	\$69,447.72	Diesel	Electric	2005	2023	
2000061567	East Carolina University	15GGD291251074461	15GGD281XR3199705	\$1,170,678.00	\$1,170,678.00	\$69,447.71	Diesel	Electric	2005	2024	
2000061568	NC Department of Adult Corrections	4UZAAXCS24CM24643	4UZABRFC9RCVE2818	\$128,726.00	\$128,726.00	\$0.00	Diesel	Diesel	2003	2023	
2000061568	NC Department of Adult Corrections	1HVBACNXSH630994	4UZABRFC9RCVE0096	\$103,875.00	\$103,875.00	\$0.00	Diesel	Diesel	1995	2023	
2000061568	NC Department of Adult Corrections	4UZAAXAK72CJ37279	4UZABRFC0RCVE0097	\$128,726.00	\$128,726.00	\$0.00	Diesel	Diesel	2001	2023	
2000061568	NC Department of Adult Corrections	4UZAAXAKX3CK52105	4UZABRFC6RCVE3943	\$128,726.00	\$128,726.00	\$0.00	Diesel	Diesel	2003	2023	

NCDEQ Diesel Bus & Vehicle Program - EMA 3 Freight Switchers

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$4,416,386.00	\$4,416,386.00
Funds Expended - Equipment	\$0.00	\$1,818,130.00	\$1,818,130.00
Funds Expended - Administrative	\$0.00	\$39,138.38	\$39,138.38
Funds Returned to Trustee	\$0.00	\$0.00	\$0.00
Remaining Balance			\$2,559,117.62

Summary of EMA 3 Costs for Reporting Period												
# of Freight Switcher Replacement Projects Completed	Number of Freight Switchers Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857,268.38	\$1,818,130.00	\$39,138.38	\$1,857,268.38	\$1,818,130.00	\$39,138.38	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857,268.38	\$1,818,130.00	\$39,138.38	\$1,857,268.38	\$1,818,130.00	\$39,138.38	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Open Obligated Contracts				
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date
2000065129	County of Hertford	\$4,141,386.00	\$2,323,256.00	6/30/2026
	Total	\$4,141,386.00	\$2,323,256.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 3 Freight Switchers	NCDEQ-FREIGHT-SWITCHERS-FY22	Herford County/NUCOR have a claim submitted in the GMS, but we are awaiting destruction documents before it can be processed.

NCDEQ Diesel Bus & Vehicle Program - EMA 4 Ferries/Tugs

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 4 Costs for Reporting Period								
# of Ferry/Tug Repower Projects Completed	Number of Ferries/Tugs Repowered	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hybrid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Open Obligated Contracts				
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date
	Total	\$0.00	\$0.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 4 Ferries/Tugs		

NCDEQ Diesel Bus & Vehicle Program - EMA 5 Ocean Going Vessels Shorepower

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 5 Costs for Reporting Period								
# of OGV Shorepower Projects Completed	Number of OGV Shorepower Systems Installed	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00				
CNG/Propane	0	\$0.00	\$0.00	\$0.00				
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00				
Hybrid	0	\$0.00	\$0.00	\$0.00				
TOTALS	0	\$0.00	\$0.00	\$0.00				

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 5 Ocean Going Vessels Shorepower		

NCDEQ Diesel Bus & Vehicle Program - EMA 6 Class 4-7 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$5,368,075.00	\$5,368,075.00
Funds Expended - Equipment	\$0.00	\$390,189.32	\$390,189.32
Funds Expended - Administrative	\$0.00	\$81,064.02	\$81,064.02
Funds Returned to Trustee	\$0.00	\$2,774.64	\$2,774.64
Remaining Balance			\$4,894,047.02

Summary of EMA 6 Costs for Reporting Period												
# of Class 4-7 Local Freight Trucks Replacement/Repower Projects Completed	Number of Vehicles Replaced/Repowered	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$471,253.34	\$390,189.32	\$81,064.02	\$471,253.34	\$390,189.32	\$81,064.02	
Diesel	0		\$0.00									
Electric	0		\$0.00									
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$471,253.34	\$390,189.32	\$81,064.02	\$471,253.34	\$390,189.32	\$81,064.02	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000065292	Cumberland County Solid Waste	\$812,655.00	\$812,655.00	6/30/2026	
2000065293	NC Dept of Adult Corrections	\$3,561,366.00	\$3,561,366.00	6/30/2026	
	Total	\$4,374,021.00	\$4,374,021.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 6 Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY22	All open projects are currently awaiting vehicle delivery.

NCDEQ Diesel Bus & Vehicle Program - EMA 7 Airport Ground Support Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 7 Costs for Reporting Period								
# of Airport Ground Support Equipment Replacement Projects Completed	Number of Equipment Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 7 Airport Ground Support Equipment		

NCDEQ Diesel Bus & Vehicle Program - EMA 8 Forklifts and Port Cargo Handling Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 8 Costs for Reporting Period								
# of Forklifts and Port Cargo Handling Equipment Replacement Projects Completed	Number of Forklifts and Port Cargo Handling Equipment Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 8 Forklifts and Port Cargo Handling Equipment		

NCDEQ DC Fast and Level 2 Infrastructure Programs - EMA 9 Electric Vehicle Supply Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$10,100,000.00	\$10,100,000.00
Funds Expended - Equipment	\$544,683.43	\$2,551,651.28	\$3,096,334.71
Funds Expended - Administrative	\$18,304.45	\$143,481.02	\$161,785.47
Funds Returned to Trustee	\$0.00	\$23,324.67	\$23,324.67
Remaining Balance			\$6,818,555.15

Summary of EMA 9 Costs for Reporting Period												
# of Charging Sites Completed	Number of Charging Supply Equipment	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
DC Fast	1	\$562,987.88	\$50,321.27	\$0.00	\$18,304.45	\$2,695,132.30	\$2,551,651.28	\$143,481.02	\$3,258,120.18	\$3,096,334.71	\$161,785.47	
Level 2	22		\$494,362.16	\$0.00								
TOTALS	23	\$562,987.88	\$544,683.43	\$0.00	\$18,304.45	\$1,125,998.76	\$2,551,651.28	\$143,481.02	\$3,258,120.18	\$3,096,334.71	\$161,785.47	

Charging Equipment							
Agreement Number	Serial Number	Total Cost	VW Funds	Cost Share	Date of Reimbursed	Charging kW	Type
2000065206	232215009934	\$252,059.31	\$50,321.27	\$201,738.04	5/20/2025	125	DC Fast Public
	232215009945					125	
2000068074	324748	\$30,430.15	\$16,000.00	\$14,430.15	1/7/2025	9.6	Level 2 Public
	324715					9.6	
	330364					9.6	
	324730					9.6	
2000064730	240241002668	\$26,903.74	\$16,000.00	\$10,903.74	1/8/2025	7.2	Level 2 Public
	222841059451					7.2	
2000062196	233976159216	\$19,026.44	\$10,000.00	\$9,026.44	1/8/2025	9.6	Level 2 Public
2000066576	L1-0202-2237-000180	\$16,379.92	\$16,379.92	\$0.00	1/27/2025	11.5	Level 2 Public
	L1-0202-2237-000186					11.5	
	L1-0202-2237-000144					11.5	
	L1-0202-2237-000191					11.5	
2000017269	V2313A321A1	\$30,286.00	\$18,000.00	\$12,286.00	3/12/2025	7.4	Level 2 Not Public
	V2314A002A1					7.4	
	V2314A005A1					7.4	
	V2314A030A1					7.4	
	V2308A543A1					7.4	
	V2308A545A1					7.4	
2000066579	AL0012A1GRBV00129E	\$16,620.12	\$10,000.00	\$6,620.12	4/16/2025	12	Level 2 Public
	AL0012A1GRBV00143A					12	
2000062224	224041091376	\$20,923.00	\$7,000.00	\$12,923.00	4/15/2025	7.2	Level 2 Public
2000062225	224041091435	\$20,923.00	\$8,000.00	\$13,923.00	4/15/2025	7.2	Level 2 Public
2000062226	224041091417	\$20,923.00	\$10,000.00	\$10,923.00	4/15/2025	7.2	Level 2 Public
2000062199	L1-0207-ISO-2241-013416	\$17,069.24	\$8,000.00	\$9,069.24	5/6/2025	9.6	Level 2 Public
	L1-0207-ISO-2244-013677					9.6	
2000062248	BAE702598	\$7,722.83	\$7,722.83	\$0.00	5/21/2025	7.2	Level 2 Public
2000064749	230241008415	\$478,205.00	\$143,933.00	\$334,272.00	5/21/2025	7.7	Level 2 Public
	230341010096					7.7	
	230241007457					7.7	
	230341010077					7.7	
	230341010094					7.7	
	230241008503					7.7	
	230341010100					7.7	
	230341007466					7.7	
	230341007460					7.7	
	230341010097					7.7	
2000064788	C299230095	\$48,399.41	\$32,312.00	\$16,087.41	6/4/2025	7.2	Level 2 Public
	C299230096					7.2	
2000064801	B7S24151J03231	\$34,727.41	\$34,727.41	\$0.00	6/18/2025	11.5	Level 2 Public
	B7S24151J03225					11.5	
	B7S24129J01095					11.5	
	B7S24089J01493					11.5	
	223241071187					12	
	223241071201					12	

2000064799	223241070977	\$96,262.46	\$22,173.00	\$74,089.46	6/19/2025	12	Level 2 Not Public
	223241071194					12	
	223141070354					12	
	223141070399					12	
2000064785	TBD	\$11,400.00	\$10,260.00	\$1,140.00	6/6/2025	TBD	Level 2 Public
2000064786	TBD	\$11,400.00	\$10,260.00	\$1,140.00	6/6/2025	TBD	Level 2 Public
2000064784	TBD	\$11,400.00	\$10,260.00	\$1,140.00	6/6/2025	TBD	Level 2 Public
2000064748	TBD	\$20,965.00	\$18,868.50	\$2,096.50	6/6/2025	TBD	Level 2 Public
2000064787	TBD	\$22,800.00	\$20,520.00	\$2,280.00	6/6/2025	TBD	Level 2 Public
2000064789	TBD	\$24,015.00	\$21,614.00	\$2,401.00	6/6/2025	TBD	Level 2 Public
2000064781	TBD	\$11,400.00	\$10,260.00	\$1,140.00	6/6/2025	TBD	Level 2 Public
2000064790	TBD	\$19,865.00	\$17,878.50	\$1,986.50	6/6/2025	TBD	Level 2 Public
2000064747	TBD	\$15,770.00	\$14,193.00	\$1,577.00	6/6/2025	TBD	Level 2 Public

Open Obligated Contracts							
Contract Number	Recipient	Contract Amount	Remaining Amount	Agreement/Contract Expiration Date	Award Date	Program	Notes
2000065424	Town of Williamston	\$261,372.00	\$261,372.00	6/30/2025	10/31/2022	DC Fast	
2000065474	Town of Windsor	\$119,568.00	\$119,568.00	6/30/2026	10/31/2022	DC Fast	
2000066328	Blink Network LLC-DCFC DD Gold	\$117,161.00	\$117,161.00	6/30/2026	10/31/2022	DC Fast	
2000066329	Blink Network LLC-DCFC Dunkin Donuts Scotlan	\$117,161.00	\$117,161.00	6/30/2026	10/31/2022	DC Fast	
2000066326	Blink Network LLC-DCFC Comfort Inn	\$192,000.00	\$192,000.00	6/30/2026	10/31/2022	DC Fast	
2000066350	Blink Network LLC-DCFC Econolodge	\$117,161.00	\$117,161.00	6/30/2026	10/31/2022	DC Fast	
2000066327	Blink Network LLC-DCFC Country Inn Roanoke Rapids	\$216,345.00	\$216,345.00	6/30/2025	10/31/2022	DC Fast	
2000065475	NC Electric Membership Corp-TriCounty EMC Sandpiper Seafood	\$96,000.00	\$96,000.00	6/30/2026	10/31/2022	DC Fast	
2000066353	Blink Network LLC-Morganton Plaza Burke	\$216,345.00	\$216,345.00	6/30/2026	10/31/2022	DC Fast	
2000065461	Universal EV LLC -DCFC 027_ SureStay Hotel By Best Western	\$59,125.00	\$59,125.00	6/30/2026	10/31/2022	DC Fast	
2000065460	Universal EV LLC-DCFC 023_Microtel Inn & Suites by Wyndha	\$59,125.00	\$59,125.00	6/30/2026	10/31/2022	DC Fast	
2000065429	Universal EV LLC-DCFC 022_ Country Inn & Suites by Radisso	\$59,125.00	\$59,125.00	6/30/2026	10/31/2022	DC Fast	
2000066929	Pilot Travel Centers LLC-Pilot Flying J Store 7983	\$192,000.00	\$192,000.00	6/30/2025	10/31/2022	DC Fast	
2000066928	Pilot Travel Centers LLC-Pilot Flying J Store 6996	\$228,000.00	\$228,000.00	6/30/2026	10/31/2022	DC Fast	
2000066927	Pilot Travel Centers LLC-Pilot Flying J Store 6990	\$228,000.00	\$228,000.00	6/30/2025	10/31/2022	DC Fast	
2000066357	Blink Network LLC-DCFC- Pender Landing	\$117,161.00	\$117,161.00	6/30/2026	10/31/2022	DC Fast	
2000066925	Pilot Travel Centers LLC-Pilot Flying J Store 393	\$228,000.00	\$228,000.00	6/30/2025	10/31/2022	DC Fast	
2000066926	Pilot Travel Centers LLC-Pilot Flying J Store 682	\$192,000.00	\$192,000.00	6/30/2025	10/31/2022	DC Fast	
2000065428	Universal EV LLC-DCFC 019_ Quality Inn	\$59,125.00	\$59,125.00	6/30/2026	10/31/2022	DC Fast	
2000065426	Universal EV LLC-DCFC008_ Comfort Inn & Suites_ Durham	\$192,000.00	\$192,000.00	6/30/2026	10/31/2022	DC Fast	
2000065425	Universal EV LLC-DCFC 006_ Americas Best Value Inn_ Jonesvi	\$59,125.00	\$59,125.00	6/30/2026	10/31/2022	DC Fast	
2000065427	Universal EV LLC-DCFC009_ Quality Inn_ Reidsville	\$59,125.00	\$59,125.00	6/30/2026	10/31/2022	DC Fast	
2000065426	Universal EV LLC-DCFC008_ Comfort Inn & Suites_ Durham	\$59,125.00	\$59,125.00	6/30/2026	10/31/2022	DC Fast	
2000065020	Town of Dallas	\$45,000.00	\$45,000.00	6/30/2026	10/31/2022	DC Fast	
2000065462	Hackney Petroleum INC	\$46,000.00	\$46,000.00	6/30/2025	10/31/2022	DC Fast	
2000066930	City of Durham	\$57,500.00	\$57,500.00	6/30/2025	10/31/2022	DC Fast	
2000065465	NC Electric Membership Corp-Piedmont EMC at Carrboro Plaza Expansion	\$46,000.00	\$46,000.00	6/30/2025	10/31/2022	DC Fast	
2000064747	NC Depart. of Natural and Cultural Res.-Umstead State Park	\$36,880.00	\$22,687.00	6/30/2026	10/13/2022	Level 2	
2000064800	UNC Center for Public Media	\$53,595.00	\$53,595.00	6/30/2026	10/13/2022	Level 2	
2000064784	NC Depart. of Natural and Cultural Res.-NC Museum of Natural Sciences - Whitevil	\$28,865.00	\$18,605.00	6/30/2026	10/13/2022	Level 2	
2000064780	Central Piedmont Community College	\$47,348.00	\$47,348.00	6/30/2026	10/13/2022	Level 2	
2000064789	NC Depart. of Natural and Cultural Res.-President James K. Polk State Historic S	\$24,015.00	\$2,401.00	6/30/2026	10/13/2022	Level 2	
2000064748	NC Depart. of Natural and Cultural Res.-Umstead State Park - Crabtree Creek and	\$20,965.00	\$2,096.50	6/30/2026	10/13/2022	Level 2	
2000064785	NC Depart. of Natural and Cultural Res.-NC Aquarium at Fort Fisher	\$19,865.00	\$9,605.00	6/30/2026	10/13/2022	Level 2	
2000064786	NC Depart. of Natural and Cultural Res.-NC Aquarium at Pine Knoll Shores	\$25,865.00	\$15,605.00	6/30/2026	10/13/2022	Level 2	
2000064787	NC Depart. of Natural and Cultural Res.-Jennette's Pier	\$35,980.00	\$15,460.00	6/30/2026	10/13/2022	Level 2	

2000064790	NC Depart. of Natural and Cultural Res.-NC Transportation Museum	\$19,865.00	\$1,986.50	6/30/2026	10/13/2022	Level 2	
2000064791	NC Depart. of Natural and Cultural Res.-Fort Fisher State Historic Site	\$19,865.00	\$19,865.00	6/30/2026	10/13/2022	Level 2	
2000064792	Guilford Technical Community	\$61,328.00	\$61,328.00	6/30/2026	10/13/2022	Level 2	
2000064781	NC Depart. of Natural and Cultural Res.-Prairie Ridge Ecostation, NC Museum of N	\$27,065.00	\$16,805.00	6/30/2026	10/13/2022	Level 2	
2000064794	Guilford Technical Community	\$61,328.00	\$61,328.00	6/30/2026	10/13/2022	Level 2	
2000064798	Rowan-Cabarrus Community College	\$63,354.00	\$63,354.00	6/30/2026	10/13/2022	Level 2	
2000064797	NC Department of Transportation-NCDOT Main Office	\$34,936.00	\$34,936.00	6/30/2026	10/13/2022	Level 2	
2000064795	NC Department of Transportation-NCDOT Division 14 Headquarters	\$21,468.00	\$21,468.00	6/30/2026	10/13/2022	Level 2	
2000064796	NC Department of Transportation-NCDOT Ferries Division – Hatteras	\$21,468.00	\$21,468.00	6/30/2026	10/13/2022	Level 2	
2000064733	Areia, Inc.	\$24,000.00	\$24,000.00	11/10/2025	11/1/2022	Level 2	
2000065201	SBP Office Owner LP	\$25,000.00	\$25,000.00	11/30/2025	11/30/2022	Level 2	
2000066581	Egolf Motors Inc.	\$8,000.00	\$8,000.00	8/17/2025	2/10/2023	Level 2	
2000066571	DRH Rental, Inc.	\$24,000.00	\$24,000.00	9/7/2025	2/10/2023	Level 2	
2000066575	5809 Taylor (NC) Owner LP	\$24,000.00	\$24,000.00	8/18/2025	2/17/2023	Level 2	
2000068083	Egolf Motors Inc.	\$8,000.00	\$8,000.00	8/17/2025	5/3/2023	Level 2	
2000074433	Fayetteville State University	\$15,877.00	\$15,877.00	4/5/2027	11/15/2023	Level 2	
2000074427	NC DHHS Division of Mental Health	\$29,037.00	\$29,037.00	3/25/2027	11/15/2023	Level 2	
2000074397	NC Department of Natural and Cultural Re	\$35,090.00	\$35,090.00	4/1/2027	11/15/2023	Level 2	
2000074425	NC DHHS Division of Mental Health	\$40,196.00	\$40,196.00	3/25/2027	11/15/2023	Level 2	
2000074398	East Carolina University	\$42,515.00	\$42,515.00	4/1/2027	11/15/2023	Level 2	
2000074431	Alamance Community College	\$79,104.00	\$79,104.00	4/1/2027	11/15/2023	Level 2	
2000074421	Appalachian State University	\$105,765.00	\$105,765.00	4/18/2027	11/15/2023	Level 2	
2000074420	University of North Carolina Wilmington	\$51,219.00	\$51,219.00	4/3/2027	11/15/2023	Level 2	
Total		\$4,574,507.00	\$4,440,393.00				

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 9 - Electric Vehicle Supply Equipment	NCDEQ-ZEVSE-FY22	One project completed and reimbursed. Remaining Phase 2 projects have either submitted claims or received contract extensions.
		Level 2 - 22 projects were completed and three project submitted claims that are in review. 10 contracts with NC DNCR were amended to allow for partial reimbursement prior to project completion at their request based on budgetary needs.

NCDEQ Diesel Bus & Vehicle Program - EMA 10 DERA Option

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	January 1, 2025 to June 30, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$463,163.00	\$463,163.00	\$1,303,445.00
Funds Expended - Equipment	\$246,400.00	\$131,867.00	\$378,267.00
Funds Expended - Administrative	\$0.00	\$0.00	\$0.00
Funds Returned to Trustee	\$0.00	\$25,476.00	\$25,476.00
Remaining Balance			\$899,702.00

Summary of EMA 10 Costs for Reporting Period												
# of DERA Option Replacement Projects Completed	Number of DERA Option Equipment/Vehicles Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	4	\$246,400.00	\$246,400.00	\$0.00	\$0.00	\$131,867.00	\$131,867.00	\$0.00	\$378,267.00	\$378,267.00	\$0.00	
CNG/Propane	0		\$0.00									
Diesel	0		\$0.00									
Hybrid	0		\$0.00									
TOTALS	4	\$246,400.00	\$246,400.00	\$0.00	\$0.00	\$131,867.00	\$131,867.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List												
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	VW Awarded Amount	VW Reimbursement Amount	DERA Awarded Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes
2000077843	Premier Warehousing Services, Inc.	71912	1Z9BA8EA4RK530201	\$62,000.00	\$62,000.00	\$83,000.00	\$203,579.24	Diesel	Electric	2010	2024	
2000077843	Premier Warehousing Services, Inc.	75339	1Z9BA8EA2RK530202	\$62,000.00	\$62,000.00	\$83,000.00	\$203,579.24	Diesel	Electric	2010	2024	
2000077840	Ingles Market Incorporated	4LMBF51166L016561	1Z9BA8EA5RK530225	\$61,200.00	\$61,200.00	\$81,500.00	\$205,344.25	Diesel	Electric	2006	2024	
2000077840	Ingles Market Incorporated	4LMBF51176L016665	1Z9BA8EA7RK530226	\$61,200.00	\$61,200.00	\$81,500.00	\$205,344.25	Diesel	Electric	2019	2024	

Open Obligated Contracts						
Contract Number	Recipient	Contract Amount	DERA Amount	VW Amount	Remaining Amount	Contract Expiration Date
2000066463	Bald Head Island Transport	\$185,600.00	\$107,834.00	\$77,766.00	\$185,000.00	9/30/2026
2000066467	Town of Chapel Hill	\$297,400.00	\$172,789.00	\$124,611.00	\$297,400.00	9/30/2026
2000077828	City of Statesville	\$109,711.00	\$63,500.00	\$46,211.00	\$109,711.00	9/30/2026
2000077829	Delta Air Lines, Inc.	\$132,420.00	\$76,000.00	\$56,420.00	\$132,420.00	9/30/2026
2000077841	Southeast Crescent Shipping Co	\$97,933.00	\$56,500.00	\$41,433.00	\$97,933.00	9/30/2026
2000077844	Harris Teeter LLC	\$158,480.00	\$90,500.00	\$67,980.00	\$158,480.00	9/30/2026
	Total	\$981,544.00	\$567,123.00	\$414,421.00	\$980,944.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 10 DERA Option	NCDEQ-DERA-FY-2021	Four Diesel to Electric vehicle replacements reimbursed in part with VW Match funds. Bald Head Island Transport and Town of Chapel hill anticipate finishing their projects before the end of the year.
	NCDEQ-DERA-FY-2023	Four projects are still ongoing.