

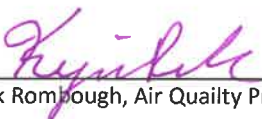
South Dakota's VW Mitigation Trust    Reporting Period Jan-Jun 2025

| Category | Funding % | Eligible Mitigation Action             | Max Amount   | Expended     | Remaining    |
|----------|-----------|----------------------------------------|--------------|--------------|--------------|
| 1/6      | 35 to 45  | Class 8/Class 4-7 Local Freight Trucks | \$ 3,656,250 | \$ 3,463,818 |              |
| 2/10     | 35 to 45  | Class 4-8 Buses/DERA Option            | \$ 3,656,250 | \$ 2,389,960 |              |
| 9        | 10 to 15  | Light Duty ZEV Supply Equipment        | \$ 1,218,750 | \$ 592,007   |              |
| Admin    | 2.5 to 10 | Administrative Costs                   | \$ 812,500   | \$ 318,780   |              |
| TOTALS   | 100       |                                        | \$ 8,125,000 | \$ 6,764,564 | \$ 1,360,436 |

| Request # | Category | Title       | Status                       | Requested Funds for Rebates | Reporting Period Rebate Funds Expended | Total Rebate Funds Expended |
|-----------|----------|-------------|------------------------------|-----------------------------|----------------------------------------|-----------------------------|
| SD-001    | 10       | SD-C10-001A | Completed                    | \$ 497,947.00               | \$ -                                   | \$ 497,947.00               |
| SD-002    | 2        | SD-C2-001   | Completed                    | \$ 90,278.00                | \$ -                                   | \$ 65,435.60                |
| SD-003    | 1        | SD-C1-001   | Completed                    | \$ 36,255.00                | \$ -                                   | \$ 33,927.00                |
| SD-004    | 1        | SD-C1-002   | Completed                    | \$ 280,600.00               | \$ -                                   | \$ 280,559.75               |
| SD-005A   | 10       | SD-C10-002A | Completed                    | \$ 643,504.00               | \$ -                                   | \$ 643,503.97               |
| SD-006    | 1        | SD-C1-003   | Completed                    | \$ 138,839.00               | \$ -                                   | \$ 138,779.50               |
| SD-007    | 9        | SD-C9-001   | Completed                    | \$ 406,245.00               | \$ -                                   | \$ 58,035.00                |
| SD-008    | 2        | SD-C2-002   | Completed                    | \$ 148,709.00               | \$ -                                   | \$ 136,023.32               |
| SD-009    | 1        | SD-C1-004   | Completed                    | \$ 318,714.00               | \$ -                                   | \$ 321,042.00               |
| SD-010    | 6        | SD-C6-001   | Completed                    | \$ 133,854.00               | \$ -                                   | \$ 133,854.00               |
| SD-011    | 9        | SD-C9-002   | Completed                    | \$ 812,505.00               | \$ -                                   | \$ 533,972.04               |
| SD-012    | 6        | SD-C6-002   | Completed                    | \$ 70,202.00                | \$ -                                   | \$ 70,202.00                |
| SD-013    | 1        | SD-C1-005   | Completed                    | \$ 1,075,109.00             | \$ -                                   | \$ 1,072,948.58             |
| SD-014A   | 10       | SD-C10-003A | Completed                    | \$ 684,551.00               | \$ -                                   | \$ 720,714.69               |
| SD-015    | 1        | SD-C1-006   | Expected completion 12/31/25 | \$ 1,257,492.00             | \$ 351,465.45                          | \$ 1,123,449.74             |
|           | 1        |             | Expected completion 12/31/25 | \$ -                        | \$ 231,342.03                          | \$ 289,054.93               |
|           | 10       |             | Expected completion 12/31/25 | \$ -                        | \$ 141,736.10                          | \$ 326,335.30               |
|           | 9        |             | Expected completion 12/31/25 | \$ -                        | \$ -                                   | \$ -                        |
| TOTALS    |          |             |                              | \$ 6,594,804.00             | \$ 724,543.58                          | \$ 6,445,784.42             |

| Admin Category | Requested funds for Admin | Reporting Period Admin Funds Expended | Total Admin Funds Expended |
|----------------|---------------------------|---------------------------------------|----------------------------|
| 1              | \$ 110,568.00             | \$ 23,253.42                          | \$ 137,108.92              |
| 2              | \$ 9,028.00               | \$ 12.84                              | \$ 9,451.17                |
| 6              | \$ 6,693.00               | \$ 12.84                              | \$ 7,259.63                |
| 9              | \$ 48,750.00              | \$ 27.35                              | \$ 63,557.73               |
| 10             | \$ 81,361.00              | \$ 15,193.38                          | \$ 101,402.57              |
| TOTALS         | \$ 256,400.00             | \$ 38,499.83                          | \$ 318,780.02              |

I attest that the information contained in this report is true and correct and acknowledge that this submission is made under penalty of perjury.

  
 Kyrik Rombough, Air Quality Program Administrator

7-28-2025  
 Date