

Semi-Annual Report

Grant Recipient	OR Dept of Environmental Quality
Reporting Period	January 1, 2025 - June 30, 2025

	Total
Total VW Funds Received	\$61,816,830.85
Total VW Funds Expended	\$29,997,698.09
Total VW Funds Obligated	\$11,995,149.62
Interest Earned	\$3,769,065.14
Available VW Cash Balance	\$23,593,048.28

	Summary of All Costs			Notes
Project	VW Mitigation Funds			
	Received	Obligated	Expended	
School Bus Projects	\$21,681,854.00	\$1,185,097.64	\$16,257,786.70	
Heavy Duty Trucks	\$23,296,212.48	\$5,841,378.00	\$6,080,721.81	
Medium Duty Trucks	\$11,842,009.68	\$2,977,968.00	\$6,573,861.18	
DERA Option	\$4,996,754.94	\$791,247.14	\$1,968,483.49	
Administrative Costs			\$3,688,504.94	
TOTALS	\$61,816,831.10	\$10,795,690.78	\$34,569,358.12	

Project Description		
Project Title: Phase	EMA	Project Status
School Bus Projects	2	All 450 bus retrofits and replacements are complete and under grant agreement. There are no modifications to the existing project plan.
Heavy Duty Trucks	1	Replacement projects underway with Pride Disposal, City of Newberg, City of Portland, and MTR Western.
Medium Duty Trucks	6	Replacement projects underway with the City of Portland, Interlaken, Shaver Transportation, and All Service Moving.
School Bus Projects: DERA Option	10	See attached quarterly DERA report.
Nonroad Equipment: DERA Option	10	See attached quarterly DERA report.

This information is true and correct and the submission is made under penalty of perjury.		07/28/2025
	Ali Mirzakhali, Air Quality Administrator	Date

U. S. Environmental Protection Agency

Diesel Emissions Reduction Act (DERA) Grant Program

Financial and Narrative Summary - Year 2

Grant Recipient

Oregon Department of Environmental Quality

Total EPA Funds Expended: Year 2

\$208,483

Grant Number

FY 2024 Oregon Diesel Engine Replacement and Retro

Reporting Cadence

Quarterly

Project Title

FY 2024 Oregon Diesel Engine Replacement and Retro

Project Reporting Period

Apr. to Jun. 2025

Table 3. Year 2 Annual Rate of Expenditure
Record and update project expenses at each interval according to the reporting cadence determined by your Project Officer. Previous fields should remain and edits should be made to the whenever interannual reports are submitted. Note the table will update based upon the Reporting Cadence field, selected above.

Enter Dates for this Reporting Period	Quarter 1					Quarter 2					Quarter 3					Quarter 4				
	EPA Funds Expended this Reporting Period	Mandatory Cost Share Expended this Reporting Period	Voluntary Cost Share Expended this Reporting Period		Total Project Cost	EPA Funds Expended this Reporting Period	Mandatory Cost Share Expended this Reporting Period	Voluntary Cost Share Expended this Reporting Period		Total Project Cost	EPA Funds Expended this Reporting Period	Mandatory Cost Share Expended this Reporting Period	Voluntary Cost Share Expended this Reporting Period		Total Project Cost	EPA Funds Expended this Reporting Period	Mandatory Cost Share Expended this Reporting Period	Voluntary Cost Share Expended this Reporting Period		Total Project Cost
			VW Mitigation Funds (State program only)	Other Funds				VW Mitigation Funds (State program only)	Other Funds				VW Mitigation Funds (State program only)	Other Funds				VW Mitigation Funds (State program only)	Other Funds	
Personnel	\$ 37,566		\$ 4,534		\$ 42,100	\$ 14,285		\$ 926		\$ 15,211					\$ -					\$ -
Fringe Benefits	\$ 16,141		\$ 2,451		\$ 18,592	\$ 8,149		\$ 524		\$ 8,673					\$ -					\$ -
Travel					\$ -					\$ -					\$ -					\$ -
Equipment					\$ -					\$ -					\$ -					\$ -
Supplies					\$ -					\$ -					\$ -					\$ -
Contractual					\$ -					\$ -					\$ -					\$ -
Subawards					\$ -					\$ -					\$ -					\$ -
Participant Support Costs (e.g., Rebates)					\$ -					\$ -					\$ -					\$ -
Other	\$ 112,545		\$ 747		\$ 113,292	\$ -		\$ -		\$ -					\$ -					\$ -
Direct Cost Total	\$ 166,252	\$ -	\$ 7,732	\$ -	\$ 173,984	\$ 22,434	\$ -	\$ 1,450	\$ -	\$ 23,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Charges	\$ 13,964		\$ 1,822		\$ 15,786	\$ 5,833		\$ 379		\$ 6,212					\$ -					\$ -
TOTALS	\$ 180,216	\$ -	\$ 9,554	\$ -	\$ 189,770	\$ 28,267	\$ -	\$ 1,828	\$ -	\$ 30,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4. Project Updates - Narrative Responses									
Record and update project updates below.									
Please paste the planned activities, outputs, and outcome from the submitted workplan information. Provide updates and if any changes occurred, please provide that information accordingly. In the 'Progress to Date' column, please use the dropdown to indicate if the activity is 1) Not yet started, 2) In progress, or 3) Completed. Please indicate the fiscal year of DERA grant funds used for the activity described within the table.									
Fiscal Year	Activities		Anticipated Outcomes		Progress to Date				Progress Notes
					Q1	Q2	Q3	Q4	Write below, as appropriate.
2023	Install Diesel Particulate Filter exhaust control retrofit devices on 27 heavy-duty trucks		Diesel emissions within selected project areas will be reduced		In Progress	In Progress			
2023	Install Diesel Particulate Filter exhaust control retrofit devices on 2 medium-duty trucks		Diesel emissions within selected project areas will be reduced		In Progress	In Progress			
2023	Install Diesel Particulate Filter exhaust control retrofit devices on 6 nonroad equipment		Diesel emissions within selected project areas will be reduced		In Progress	In Progress			
2023	Replace 2 older, more polluting heavy-duty trucks with new, cleaner trucks		Diesel emissions within selected project areas will be reduced		In Progress	In Progress			
2023	Replace 2 older, more polluting nonroad equipment with new, cleaner equipment		Diesel emissions within selected project areas will be reduced		In Progress	In Progress			
2023	Promote the project among interested parties as well as consider additional opportunities within the local media		Diesel emissions within selected project areas will be reduced		In Progress	In Progress			

Please provide programmatic and narrative financial updates on the project. As quarterly reports are submitted, indicate updates or changes for each quarter. For each quarter, please indicate if there was a change from the previous quarter. If yes, please provide an explanation in the subsequent cell.				
Question	Quarter 1 Update	Quarter 2 Update	Quarter 3 Update	Quarter 4 Update
Provide a comparison of accomplishments with the anticipated outputs/outcomes and timelines /milestones specified in the project Work Plan. Please include financial, technical, and programmatic.	DEQ is providing funding for ongoing projects.	DEQ is providing funding for ongoing projects.		
Have any vehicles in this project changed from the last quarter? (i.e. vehicles added to the Fleet Description or taken off the Fleet Description)	No	No		
Did you award any rebates or subawards during the reporting period? If so, list the recipients and how much funding they received.	Yes. \$108,071.88 for Bob's Metals.	No		
If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting project objectives?	No problems.	No problems.		
If any cost-share or additional leveraged funds are reported for this Reporting Period in Table 3 above, identify the source of the funds.	Oregon DEQ.	Oregon DEQ.		
Have there been any major personnel changes during this reporting period?	No	No		
Did any public relations events regarding this grant take place during the reporting period?	No	No		
Are you using websites or other tools used to relay information about this grant to the public?	https://www.oregon.gov/deq/aa/programs/Pages/Federal-DEA-Grants.aspx	https://www.oregon.gov/deq/aa/programs/Pages/Federal-DEA-Grants.aspx		
What project activities are planned for the next reporting period?	Ensure remaining projects are underway, monitor all projects for timely completion, reimburse projects as appropriate.	Ensure remaining projects are underway, monitor all projects for timely completion, reimburse projects as appropriate.		
Was any program income generated during the reporting period? Identify amount of program income, how it was generated, and how the program income was/will be used.	No	No		
(State program only)What is the URL for the state website listing the total number and dollar amount of subawards, rebates, or loans provided, as well as a breakdown of the technologies funded? Please also list any other state websites used for outreach related to the State DEA Grant Program.	https://www.oregon.gov/deq/aa/programs/Pages/Federal-DEA-Grants.aspx	https://www.oregon.gov/deq/aa/programs/Pages/Federal-DEA-Grants.aspx		
Do you have any other comments or feedback?	None at this time, thank you.	None at this time, thank you.		

Subaward Reporting Requirements				
Please provide subaward updates on the project. As quarterly reports are submitted, indicate updates or changes for each quarter. For each quarter, please indicate if there was a change from the previous quarter. If yes, please provide an explanation in the subsequent cell.				
Question	Quarter 1 Update	Quarter 2 Update	Quarter 3 Update	Quarter 4 Update
Summaries of results of reviews of financial and programmatic reports.				
Summaries of findings from site visits and/or desk reviews to ensure effective subrecipient performance.				
Environmental results the subrecipient achieved				
Summaries of audit findings and related pass-through entity management decisions				
Actions the pass-through entity has taken to correct deficiencies such as those specified at 2 CFR 200.332, 2 CFR 200.208 and the 2 CFR 200.339 Remedies for Noncompliance				