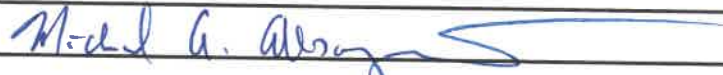


VW Environmental Mitigation Trust - Semi Annual Report

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Funding Totals	Reporting Period	Previous Reporting Period	Overall Cumulative
Trust Funds Received	\$0.00	\$29,550,881.52	\$29,550,881.52
Funds Expended - Equipment	\$649,914.00	\$23,017,836.20	\$23,667,750.20
Funds Expended - Administrative	\$8,951.56	\$1,099,623.65	\$1,108,575.21
Funds Returned to Trustee	\$0.00	\$1,202,873.97	\$1,202,873.97
Remaining Balance			\$3,571,682.14

Project	Total Funds Budgeted	Total Equipment Budgeted Funds	Total Administrative Budgeted Funds	Total Returned to Trustee	Total Funds Received This Reporting Period	Summary of All Costs for Reporting Period									
						Equipment Funds					Administrative Funds				Notes
						Received	Returned to Trustee	Reporting Period Expended	Cumulative Expended	Balance Remaining	Received	Reporting Period Expended	Cumulative Expended	Balance Remaining	
EMA 1 - Class 8 Local Freight Trucks	\$3,856,727.60	\$3,456,727.60	\$400,000.00	\$12,410.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,739,317.56	\$705,000.00	\$0.00	\$0.00	\$272,815.24	\$127,184.76	
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	\$18,851,276.66	\$18,426,276.66	\$425,000.00	\$221,932.74	\$0.00	\$0.00	\$0.00	\$618,835.41	\$17,750,908.07	\$453,435.85	\$0.00	\$0.00	\$272,815.24	\$127,184.76	
EMA 3 - Freight Switchers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,967.71	\$387,089.14	\$37,910.86	
EMA 4 - Ferries/Tugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 5 - Ocean Going Vessels (OGV) Shorepower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 6 - Class 4-7 Local Freight Trucks	\$883,681.76	\$783,681.76	\$100,000.00	\$110,049.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 7 - Airport Ground Support Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643,694.34	\$29,937.67	\$0.00	\$0.00	\$89,409.81	\$10,590.19	
EMA 8 - Forklifts and Port Cargo Handling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	\$5,110,545.39	\$4,585,545.39	\$525,000.00	\$814,621.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 10 - Diesel Emission Reduction Act (DERA) Option	\$848,650.11	\$848,650.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,673.78	\$3,248,583.73	\$522,340.26	\$0.00	\$2,983.85	\$369,533.38	\$155,466.62	
TOTALS	\$29,550,881.52	\$28,100,881.52	\$1,450,000.00	\$1,159,013.93	\$0.00	\$0.00	\$0.00	-\$40,595.19	\$558,130.59	\$290,519.52	\$0.00	\$0.00	\$0.00	\$0.00	
						\$0.00	\$0.00	\$649,914.00	\$24,940,634.29	\$2,001,233.30	\$0.00	\$8,951.56	\$1,118,847.57	\$331,152.43	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary	
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY20	ALA is awaiting vehicle delivery, Pitt County has finished their project but has yet to submit a claim.	
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	NCDEQ-Class 4-8-Buses-FY20	All Phase 1 school bus projects have been completed.	
		Two all-electric shuttle buses funded during reporting period for the City of Salisbury.	
EMA 3 - Freight Switchers			
EMA 4 - Ferries/Tugs			
EMA 5 - Ocean Going Vessels (OGV) Shorepower			
EMA 6 - Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY20	All projects completed, unused funds for this D-4 will be returned to the Trustee in Q1/Q2 2026.	
EMA 7 - Airport Ground Support Equipment			
EMA 8 - Forklifts and Port Cargo Handling Equipment			
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	NCDEQ-ZEVSE-FY20	Entering the last half of 2025 we had 3 DC Fast projects remaining. One completed the claim process and the last 2 have been installed and will complete the claim process in Q1 2026.	
		Level 2: No reimbursement claims started or submitted and no major project updates to report.	
EMA 10 - Diesel Emission Reduction Act (DERA) Option	NCDEQ-DERA-FY-2020-01		
	NCDEQ-DERA-FY-2021-01	Progress Freight Lines contract executed on 11/18/2025. After the City of Greenboro could not find an eligible vehicle for destruction it returned it's reimbursement back to NCDEQ on 8/8/2025. This included \$40,595.19 VW Phase 1 funds which are being applied to the Progress Freight project.	
This information is true and correct and the submission is made under penalty of perjury.	Michael A. Abraczinskas, Director		Date: 2/3/26
			

NCDEQ Diesel Bus & Vehicle Program - EMA 1 Class 8 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$3,856,727.60	\$3,856,727.60
Funds Expended - Equipment	\$0.00	\$2,739,317.56	\$2,739,317.56
Funds Expended - Administrative	\$0.00	\$272,815.24	\$272,815.24
Funds Returned to Trustee	\$0.00	\$12,410.04	\$12,410.04
Remaining Balance		\$832,184.76	\$832,184.76

Summary of EMA 1 Costs for Reporting Period												Notes
# of Class 8 Truck Replacement Projects Completed	Number of Trucks Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012,132.80	\$2,739,317.56	\$272,815.24	\$3,012,132.80	\$2,739,317.56	\$272,815.24	
Diesel	0											
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012,132.80	\$2,739,317.56	\$272,815.24	\$3,012,132.80	\$2,739,317.56	\$272,815.24	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reimbursement Date	Reporting Period	Notes

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Note
2000045592	American Lung Association	\$525,000.00	\$525,000.00	2/15/2026	
2000045596	Pitt County Solid Waste and Recyclin	\$180,000.00	\$180,000.00	2/16/2024	
	Total	\$705,000.00	\$705,000.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY20	ALA is awaiting vehicle delivery, Pitt County has finished their project but has yet to submit a claim.

NCDEQ Diesel Bus & Vehicle Program - EMA 2 Class 4-8 School, Shuttle, & Transit Buses

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$18,851,276.66	\$18,851,276.66
Funds Expended - Equipment	\$618,835.41	\$17,132,072.66	\$17,750,908.07
Funds Expended - Administrative	\$5,967.71	\$381,121.43	\$387,089.14
Funds Returned to Trustee	\$0.00	\$221,932.74	\$221,932.74
Remaining Balance		\$1,116,149.83	\$491,346.71

# of Class 4-8 Bus Replacement Projects Completed	Number of Buses Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Summary of EMA 2 Costs for Reporting Period								Notes
					Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended		
School Bus - All Electric	0	\$624,803.12	\$0.00	\$0.00	\$5,967.71	\$17,513,194.09	\$17,132,072.66	\$381,121.43	\$18,137,997.21	\$17,750,908.07	\$387,089.14		
School Bus - Propane	0												
School Bus - Diesel	0		\$618,835.41										
Shuttle/Transit Bus - All Electric	2												
Shuttle/Transit Bus - Diesel	0												
Shuttle/Transit Bus - CNG	0												
TOTALS	2	\$624,803.12	\$618,835.41	\$0.00	\$5,967.71	\$17,513,194.09	\$17,132,072.66	\$381,121.43	\$18,137,997.21	\$17,750,908.07	\$387,089.14		

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reporting Period	Notes	
2000045612	City of Salisbury	WHFD3K2746701219	1FDFE4FN8RDD10937	\$309,417.70	\$309,417.70	\$0.00	DIESEL	ELECTRIC	2004	2024	7/1/2025-12/31/2025		
2000045612	City of Salisbury	1VHFD3K2346701217	1FDFE4FN9RDD13023	\$309,417.71	\$309,417.71	\$0.00	DIESEL	ELECTRIC	2004	2024	7/1/2025-12/31/2025		
Total				\$618,835.41	\$618,835.41	\$0.00							

Contract Number	Recipient	Associated Replacement EV Bus VIN	Charger Serial Number	Charger Capacity kW	Charger Brand	Charger Model	Awarded Amount	Reimbursement Amount	Cost Share Amount	Notes

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000045615	Orange County	\$93,500.00	\$93,500.00	6/30/2026	
2000045617	City of Fayetteville	\$255,500.00	\$255,500.00	2/24/2026	
Total		\$349,000.00	\$349,000.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 2 Class 4-8 School, Shuttle, & Transit Buses	NCDEQ-Class 4-8-Buses-FY20	Two all-electric shuttle buses funded during reporting period for the City of Salisbury.
		All Phase 1 school bus projects have been completed.

NCDEQ Diesel Bus & Vehicle Program - EMA 3 Freight Switchers

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

[illegible][illegible]

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 3 Freight Switchers		

NCDEQ Diesel Bus & Vehicle Program - EMA 4 Ferries/Tugs

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

[illegible][illegible]

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
MA 4 Ferries/Tugs		

NCDEQ Diesel Bus & Vehicle Program - EMA 5 Ocean Going Vessels Shorepower

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

Summary of EMA 5 Costs for Reporting Period								
# of OGV Shorepower Projects Completed	Number of OGV Shorepower Systems Installed	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00				
CNG/Propane	0	\$0.00	\$0.00	\$0.00				
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00				
Hybrid	0	\$0.00	\$0.00	\$0.00				
TOTALS	0	\$0.00	\$0.00	\$0.00				

[illegible]

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 5 Ocean Going Vessels Shorepower		

NCDEQ Diesel Bus & Vehicle Program - EMA 6 Class 4-7 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$883,681.76	\$883,681.76
Funds Expended - Equipment	\$0.00	\$643,694.34	\$643,694.34
Funds Expended - Administrative	\$0.00	\$89,409.81	\$89,409.81
Funds Returned to Trustee	\$0.00	\$110,049.75	\$110,049.75
Remaining Balance		\$40,527.86	\$40,527.86

Summary of EMA 6 Costs for Reporting Period												
# of Class 4-7 Local Freight Trucks Replacement/Repower Projects Completed	Number of Vehicles Replaced/Repowered	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0											
Diesel	0	\$0.00	\$0.00	\$0.00	\$0.00	\$733,104.15	\$643,694.34	\$89,409.81	\$733,104.15	\$643,694.34	\$89,409.81	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$733,104.15	\$643,694.34	\$89,409.81	\$733,104.15	\$643,694.34	\$89,409.81	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reporting Period	Notes	

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
Total		\$0.00	\$0.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 6 Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY20	All projects completed, unused funds for this D-4 will be returned to the Trustee in Q1/Q2 2026.

NCDEQ Diesel Bus & Vehicle Program - EMA 7 Airport Ground Support Equipment

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

[illegible][illegible]

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 7 Airport Ground Support Equipment		

NCDEQ Diesel Bus & Vehicle Program - EMA 8 Forklifts and Port Cargo Handling Equipment

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received			
Funds Expended - Equipment			
Funds Expended - Administrative			
Remaining Balance			

[illegible][illegible]

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
MA 8 Forklifts and Port Cargo Handling equipment		

NCDEQ Diesel Bus & Vehicle Program - EMA 10 DERA Option

Beneficiary	North Carolina - VW Phase 1
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$848,650.11	\$848,650.11
Funds Expended - Equipment	-\$40,595.19	\$598,725.78	\$558,130.59
Funds Expended - Administrative	\$0.00	\$0.00	\$0.00
Funds Returned to Trustee	\$0.00	\$0.00	\$0.00
Remaining Balance		\$249,924.33	\$290,519.52

Summary of EMA 10 Costs for Reporting Period											
# of DERA Option Replacement Projects Completed	Number of DERA Option Equipment/Vehicles Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	-\$40,595.19	-\$40,595.19	\$0.00	\$598,725.78	\$598,725.78	\$0.00	\$558,130.59	\$558,130.59	\$0.00	
CNG/Propane	0										
Diesel	0										
Hybrid	0										
TOTALS	0	-\$40,595.19	-\$40,595.19	\$0.00	\$598,725.78	\$598,725.78	\$0.00	\$558,130.59	\$558,130.59	\$0.00	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	VW Awarded Amount	VW Reimbursement Amount	DERA Awarded Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reporting Period	Notes
2000059400	City of Greensboro	1DW644KZAF695346	1DW644XACPFW18652	\$50,000.00	-\$40,595.19	\$75,000.00	\$301,461.57	Diesel	Diesel	2018	2023	July 1, 2025 to December 31, 2025	

Open Obligated Contracts							
Contract Number	Recipient	Contract Amount	DERA Amount	VW Amount	Remaining Amount	Contract Expiration Date	Note
2000086472	Progress Freight Lines	\$100,000.00	\$58,000.00	\$42,000.00	\$100,000.00	9/30/2026	
	Total	\$100,000.00	\$58,000.00	\$42,000.00	\$100,000.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 10 DERA Option	NCDEQ-DERA-FY-2020-01	Progress Freight Lines contract executed on 11/18/2025. After the City of Greensboro could not find an eligible vehicle for destruction it returned it's reimbursement back to NCDEQ on 8/8/2025. This included \$40,595.19 VW Phase 1 funds which are being applied to the Progress Freight project.
	NCDEQ-DERA-FY-2021-01	

VW Environmental Mitigation Trust - Semi Annual Report

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Funding Totals	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$67,685,566.00	\$67,685,566.00
Funds Expended - Equipment	\$6,447,052.65	\$13,060,230.40	\$19,507,283.05
Funds Expended - Administrative	\$71,772.74	\$430,803.29	\$502,576.03
Funds Returned to Trustee	\$0.00	\$525,111.31	\$525,111.31
Remaining Balance			\$47,150,595.61

Project	Total Funds Budgeted	Total Equipment Budgeted Funds	Total Administrative Budgeted Funds	Total Returned to Trustee	Total Funds Received This Reporting Period	Summary of All Costs for Reporting Period					Administrative Funds				Notes
						Equipment Funds									
						Received	Returned to Trustee	Reporting Period Expended	Cumulative Expended	Remaining Balance	Received	Reporting Period Expended	Cumulative Expended	Remaining Balance	
EMA 1 - Class 8 Local Freight Trucks	\$2,408,572.00	\$2,133,572.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,588.00	\$1,539,984.00	\$0.00	\$0.00	\$64,412.73	\$210,587.27	
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	\$45,016,414.00	\$43,666,806.00	\$1,349,608.00	\$473,536.00	\$0.00	\$0.00	\$0.00	\$4,546,932.65	\$36,486,988.23	\$6,706,281.77	\$0.00	\$29,553.48	\$333,996.56	\$1,015,611.44	
EMA 3 - Freight Switchers	\$4,416,386.00	\$4,141,386.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818,130.00	\$2,323,256.00	\$0.00	\$0.00	\$39,138.38	\$235,861.62	
EMA 4 - Ferries/Tugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 5 - Ocean Going Vessels (OGV) Shorepower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 6 - Class 4-7 Local Freight Trucks	\$5,367,075.00	\$4,767,075.00	\$600,000.00	\$2,774.64	\$0.00	\$0.00	\$0.00	\$0.00	\$390,189.32	\$4,374,111.04	\$0.00	\$0.00	\$81,064.02	\$518,935.98	
EMA 7 - Airport Ground Support Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 8 - Forklifts and Port Cargo Handling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	\$10,100,000.00	\$9,700,000.00	\$400,000.00	\$23,324.67	\$0.00	\$0.00	\$0.00	\$1,900,120.00	\$4,996,454.71	\$4,680,220.62	\$0.00	\$42,219.26	\$204,004.73	\$195,995.27	
EMA 10 - Diesel Emission Reduction Act (DERA) Option	\$1,303,445.00	\$1,303,445.00	\$0.00	\$25,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,267.00	\$899,702.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	\$68,611,892.00	\$65,712,284.00	\$2,899,608.00	\$525,111.31	\$0.00	\$0.00	\$0.00	\$6,447,052.65	\$44,663,617.26	\$20,523,555.43	\$0.00	\$71,772.74	\$722,616.42	\$2,176,991.58	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY22	NCDAC is awaiting vehicle delivery. All other contracts have submitted claims that are in the review process.
EMA 2 - Class 4-8 School Bus, Shuttle Bus, or Transit Bus	NCDEQ-Class 4-8-Buses-FY22	School Bus: Two of the remaining three contracted projects were completed. Remaining Phase 2 awardee is trying to come up with funds to complete the project.
		Shuttle or Transit: No claims paid during reporting period.
EMA 3 - Freight Switchers	NCDEQ-Freight-Switchers-FY22	Hertford County has submitted a claim for the full reimbursement of their first unit, but the claim is still under review.
EMA 4 - Ferries/Tugs		
EMA 5 - Ocean Going Vessels (OGV) Shorepower		
EMA 6 - Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY22	NCDAC has received their vehicles and is working on claim documentation. Cumberland County is still awaiting vehicle delivery.
EMA 7 - Airport Ground Support Equipment		
EMA 8 - Forklifts and Port Cargo Handling Equipment		
EMA 9 - Light Duty Zero Emission Vehicle Supply Equipment	NCDEQ-ZEVSE-FY22	Ten DC Fast claims completed. Eight new contract were executed during this period for our DC Fast Community and Destination Program with five awarded projects waiting for a state budget to be approved before a contract can be processed. All other projects with executed contracts are in progress and most will finish during 2026/2027.
		Level 2 - 5 projects were completed and two project submitted claims that are in review. 5 NC NCNR projects received partial reimbursement up to 90% of their contract amount. Three projects were cancelled and DRH Rental, Inc. is in the process of having their unreceived 11/18/2025 reimbursement resent via electronic payment. The repayment will be reflected in the next semiannual report.
EMA 10 - Diesel Emission Reduction Act (DERA) Option	NCDEQ-DERA-FY-2021	This phase has open obligated contracts. Bald Head Island has completed its project and submitted a claim, which is currently under review for eligibility. An issue with the claim has been identified, and we are working to resolve it. The Town of Chapel Hill has received the vehicle and is now in the project closeout phase.
	NCDEQ-DERA-FY-2023	This phase has open obligated contracts. Southeast Crescent Shipping Company has completed the fork truck replacement project and has submitted a claim. Waste Management of Carolinas, Inc. has placed the order for the vehicle and is awaiting its arrival. The City of Statesville has completed the project. The old equipment has been scrapped and documented, and new equipment has been purchased. They are preparing the final closeout documents. Harris Teeter has an electric switcher replacement project underway and is currently testing the electric switcher. Delta Air Lines has received four baggage tractors which are currently in service. New contracts executed for seven awarded FY2025 projects.
This information is true and correct and the submission is made under penalty of perjury.		
	Michael A. Abraczinskas, Director	Date: 2/3/26

NCDEQ Diesel Bus & Vehicle Program - EMA 1 Class 8 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$2,408,572.00	\$2,408,572.00
Funds Expended -Equipment	\$0.00	\$593,588.00	\$593,588.00
Funds Expended - Administrative	\$0.00	\$64,412.73	\$64,412.73
Funds Returned to Trustee	\$0.00	\$0.00	\$0.00
Remaining Balance			\$1,750,571.27

Summary of EMA 1 Costs for Reporting Period												
# of Class 8 Truck Replacement Projects Completed	Number of Trucks Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$658,000.73	\$593,588.00	\$64,412.73	\$658,000.73	\$593,588.00	\$64,412.73	
Diesel	0		\$0.00									
TOTALS	0		\$0.00	\$0.00	\$0.00	\$658,000.73	\$593,588.00	\$64,412.73	\$658,000.73	\$593,588.00	\$64,412.73	

Vehicle List														
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Reimbursement Date	Reporting Period	Notes	

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000065265	Town of Spindale	\$345,631.00	\$345,631.00	6/30/2026	
2000066141	City of Charlotte	\$485,045.00	\$485,045.00	6/30/2025	
2000065290	NC Dept of Adult Corrections	\$450,595.00	\$450,595.00	6/30/2026	
2000065293	NC Dept of Adult Corrections	\$258,711.00	\$258,711.00	6/30/2026	
	Total	\$1,539,982.00	\$1,539,982.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 1 - Class 8 Local Freight Trucks	NCDEQ-Class 8 Trucks-FY22	NCDAC is awaiting vehicle delivery. All other contracts have submitted claims that are in the review process.

NCDEQ Diesel Bus & Vehicle Program - EMA 2 Class 4-8 School, Shuttle, & Transit Buses

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$45,016,414.00	\$45,016,414.00
Funds Expended - Equipment	#REF!	\$31,940,055.58	#REF!
Funds Expended - Administrative	\$29,553.48	\$304,443.08	\$333,996.56
Funds Returned to Trustee	\$0.00	\$473,536.00	\$473,536.00
Remaining Balance			#REF!

Summary of EMA 2 Costs for Reporting Period																				
# of Class 4-8 Bus Replacement Projects Completed	Number of Buses Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes								
School Bus - All Electric	10	#REF!	\$4,546,932.65	\$0.00	\$29,553.48	\$32,244,498.66	\$31,940,055.58	\$304,443.08	#REF!	#REF!	\$333,996.56									
School Bus - Propane	0																			
School Bus - Diesel	4																			
Shuttle/Transit Bus - All Electric	0		#REF!	\$0.00																
Shuttle/Transit Bus - Bi-Fuel	0																			
Shuttle/Transit Bus - CNG	0																			
Shuttle/Transit Bus - Diesel	0																			
TOTALS	14	#REF!	#REF!	\$0.00	\$29,553.48	\$32,244,498.66	\$31,940,055.58	\$304,443.08	#REF!	#REF!	\$333,996.56									

Vehicle List												
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes	
2000065312	Chapel Hill - Carrboro City Schools	1FDXB80CXVVA04841	4UZAEXG44SCVJ2171	\$455,943.00	\$427,357.80	\$0.00	Diesel	Electric	1997	2025		
2000065299	Department of Public Instruction	4UZAAXAK41CH87141	4DRBUC8N4RB485061	\$119,261.00	\$119,261.00	\$18,052.00	Diesel	Electric	2001	2023		
2000065299	Department of Public Instruction	4DRBUAFN68B522407	4UZAEXG44SCVJ2168	\$390,235.00	\$390,235.00	\$7,960.00	Diesel	Electric	2008	2023		
2000065299	Department of Public Instruction	4DRBRABN34B967687	4UZAEXG40SCVJ2202	\$391,242.00	\$391,242.00	\$8,061.00	Diesel	Electric	2003	2024		
2000065299	Department of Public Instruction	4UZABRCS18CY83029	4UZAEXG49SCVJ2201	\$390,653.00	\$390,653.00	\$8,002.00	Diesel	Electric	2006	2023		
2000065299	Department of Public Instruction	4DRBUAFN97B369813	4UZAEXG47SCVJ2200	\$397,794.00	\$397,794.00	\$8,081.00	Diesel	Electric	2006	2023		
2000065299	Department of Public Instruction	4DRBUAFNX8B526184	4UZAEXG4XSCVJ2157	\$390,653.00	\$390,653.00	\$8,002.00	Diesel	Electric	2008	2024		
2000065299	Department of Public Instruction	4DRBUAFN17B386556	4DRBUC8N5RB485067	\$119,085.00	\$119,085.00	\$15,916.00	Diesel	Diesel	2004	2023		
2000065299	Department of Public Instruction	4DRBUAFN57B386558	4DRBUC8N7RB485068	\$119,085.00	\$119,085.00	\$13,916.00	Diesel	Diesel	2004	2023		
2000065299	Department of Public Instruction	4DRBUAFN27B325569	4UZAEXG44SCVJ2199	\$390,235.00	\$390,235.00	\$7,960.00	Diesel	Electric	2006	2024		
2000065299	Department of Public Instruction	4DRBUAFNX8B530008	1BAKGCHA9SF#07484	\$133,201.00	\$133,201.00	\$14,251.00	Diesel	Diesel	2008	2023		
2000065299	Department of Public Instruction	4DRBUAFNX8B530011	1BAKGCUAXPF801500	\$358,562.00	\$358,562.00	\$36,218.00	Diesel	Electric	2008	2023		
2000065299	Department of Public Instruction	4DRBUAFN77B359460	4UZAEXG42SCVJ2198	\$388,275.00	\$388,275.00	\$7,640.00	Diesel	Electric	2006	2024		
2000065299	Department of Public Instruction	4DRBUAFN47B361991	4UZAEXG42SCVJ2203	\$398,801.00	\$398,801.00	\$8,182.00	Diesel	Electric	2007	2024		

Contract Number	Recipient	Associated Replacement EV Bus VIN	Charger Serial Number	Charger Capacity kW	Charger Brand	Charger Model	Awarded Amount	Reimbursement Amount	Cost Share Amount	Notes
2000065299	Department of Public Instruction	4UZAEXG44SCVJ2168	RD31801	60	BorgWarner	RFS-D3-CS20-1	\$89,550.00	\$18,370.00	\$0.00	
2000065299	Department of Public Instruction	4UZAEXG40SCVJ2202	TWBUL-HU1-3522-075	24	ABB	DC Wallbox 24 - C1	\$89,550.00	\$30,387.55	\$0.00	
2000065299	Department of Public Instruction	4UZAEXG4XSCVJ2157	TWBUL-IT1-2722-127	24	ABB	DC Wallbox 24 - C1	\$89,550.00	\$23,109.86	\$0.00	
2000065299	Department of Public Instruction	4UZAEXG44SCVJ2199	L2350074F01040378B01	120	ImCharge	EXP120K2	\$89,550.00	\$60,625.44	\$0.00	

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000065510	Old Main Stream	\$876,342.00	\$587,197.32	6/30/2026	
2000061879	Town of Chapel Hill	\$668,000.00	\$668,000.00	6/30/2026	
2000062038	Duke University	\$641,339.00	\$641,339.00	6/30/2026	
2000061566	City of Durham	\$845,600.00	\$845,600.00	6/30/2026	
2000061508	City of Greensboro	\$729,097.00	\$729,097.00	6/30/2026	
2000061511	City of Raleigh	\$435,153.00	\$435,153.00	6/30/2026	
2000061648	NC Depart. of Natural and Cultural Res.	\$904,290.00	\$904,290.00	6/30/2026	
2000061807	Charlotte Area Transit System	\$1,392,750.00	\$75,000.00	6/30/2026	
Total		\$6,492,571.00	\$4,885,676.32		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 2 Class 4-8 School, Shuttle, & Transit Buses	NCDEQ-Class 4-8-Buses-FY22	School Bus: Two of the remaining three contracted projects were completed. Remaining Phase 2 awardee is trying to come up with funds to complete the project.
		Shuttle or Transit: No claims paid during reporting period.

NCDEQ Diesel Bus & Vehicle Program - EMA 3 Freight Switchers

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$4,416,386.00	\$4,416,386.00
Funds Expended - Equipment	\$0.00	\$1,818,130.00	\$1,818,130.00
Funds Expended - Administrative	\$0.00	\$39,138.38	\$39,138.38
Funds Returned to Trustee	\$0.00	\$0.00	\$0.00
Remaining Balance			\$2,559,117.62

Summary of EMA 3 Costs for Reporting Period												
# of Freight Switcher Replacement Projects Completed	Number of Freight Switchers Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857,268.38	\$1,818,130.00	\$39,138.38	\$1,857,268.38	\$1,818,130.00	\$39,138.38	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857,268.38	\$1,818,130.00	\$39,138.38	\$1,857,268.38	\$1,818,130.00	\$39,138.38	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Open Obligated Contracts				
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date
2000065129	County of Hertford	\$4,141,386.00	\$2,323,256.00	6/30/2026
	Total	\$4,141,386.00	\$2,323,256.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 3 Freight Switchers	NCDEQ-FREIGHT-SWITCHERS-FY22	Hertford County has submitted a claim for the full reimbursement of their first unit, but the claim is still under review.

NCDEQ Diesel Bus & Vehicle Program - EMA 4 Ferries/Tugs

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 4 Costs for Reporting Period								
# of Ferry/Tug Repower Projects Completed	Number of Ferries/Tugs Repowered	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hybrid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Open Obligated Contracts				
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date
	Total	\$0.00	\$0.00	

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 4 Ferries/Tugs		

NCDEQ Diesel Bus & Vehicle Program - EMA 5 Ocean Going Vessels Shorepower

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 5 Costs for Reporting Period								
# of OGV Shorepower Projects Completed	Number of OGV Shorepower Systems Installed	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00				
CNG/Propane	0	\$0.00	\$0.00	\$0.00				
Plug-in Hybrid	0	\$0.00	\$0.00	\$0.00				
Hybrid	0	\$0.00	\$0.00	\$0.00				
TOTALS	0	\$0.00	\$0.00	\$0.00				

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 5 Ocean Going Vessels Shorepower		

NCDEQ Diesel Bus & Vehicle Program - EMA 6 Class 4-7 Local Freight Trucks

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$5,368,075.00	\$5,368,075.00
Funds Expended - Equipment	\$0.00	\$390,189.32	\$390,189.32
Funds Expended - Administrative	\$0.00	\$81,064.02	\$81,064.02
Funds Returned to Trustee	\$0.00	\$2,774.64	\$2,774.64
Remaining Balance			\$4,894,047.02

Summary of EMA 6 Costs for Reporting Period												
# of Class 4-7 Local Freight Trucks Replacement/Repower Projects Completed	Number of Vehicles Replaced/Repowered	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
CNG/Propane	0	\$0.00	\$0.00	\$0.00	\$0.00	\$471,253.34	\$390,189.32	\$81,064.02	\$471,253.34	\$390,189.32	\$81,064.02	
Diesel	0		\$0.00									
Electric	0		\$0.00									
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$471,253.34	\$390,189.32	\$81,064.02	\$471,253.34	\$390,189.32	\$81,064.02	

Vehicle List												
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes	

Open Obligated Contracts					
Contract Number	Recipient	Contract Amount	Remaining Amount	Contract Expiration Date	Notes
2000065292	Cumberland County Solid Waste	\$812,655.00	\$812,655.00	6/30/2026	
2000065293	NC Dept of Adult Corrections	\$3,561,366.00	\$3,561,366.00	6/30/2026	
	Total	\$4,374,021.00	\$4,374,021.00		

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 6 Class 4-7 Local Freight Trucks	NCDEQ-Class 4-7 Trucks-FY22	NCDAC has received their vehicles and is working on claim documentation. Cumberland County is still awaiting vehicle delivery.

NCDEQ Diesel Bus & Vehicle Program - EMA 7 Airport Ground Support Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

Summary of EMA 7 Costs for Reporting Period								
# of Airport Ground Support Equipment Replacement Projects Completed	Number of Equipment Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Administrative Funds Expended for Reporting Period	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List											
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	Awarded Amount	Reimbursement Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 7 Airport Ground Support Equipment		

NCDEQ Diesel Bus & Vehicle Program - EMA 8 Forklifts and Port Cargo Handling Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Cumulative
Trust Funds Received		
Funds Expended		
Remaining Balance		

[illegible][illegible]

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 8 Forklifts and Port Cargo Handling Equipment		

NCDEQ DC Fast and Level 2 Infrastructure Programs - EMA 9 Electric Vehicle Supply Equipment

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$10,100,000.00	\$10,100,000.00
Funds Expended - Equipment	\$1,900,120.00	\$3,096,334.71	\$4,996,454.71
Funds Expended - Administrative	\$42,219.26	\$161,785.47	\$204,004.73
Funds Returned to Trustee	\$0.00	\$23,324.67	\$23,324.67
Remaining Balance			\$4,876,215.89

Summary of EMA 9 Costs for Reporting Period												
# of Charging Sites Completed	Number of Charging Supply Equipment	Funds Expended (Equipment & Administrative)	Equipment Funds Expended	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
DC Fast	10	\$1,942,339.26	\$1,554,217.00	\$0.00	\$42,219.26	\$3,258,120.18	\$3,096,334.71	\$161,785.47	\$5,200,459.44	\$4,996,454.71	\$204,004.73	
Level 2	10		\$345,903.00	\$0.00								
TOTALS	20	\$1,942,339.26	\$1,900,120.00	\$0.00	\$42,219.26	\$3,258,120.18	\$3,096,334.71	\$161,785.47	\$5,200,459.44	\$4,996,454.71	\$204,004.73	

Charging Equipment							
Agreement Number	Serial Number	Total Cost	VW Funds	Cost Share	Date of Reimbursed	Charging kW	Type
2000065424	01O73-00371	\$285,728.40	\$261,372.00	\$24,356.40	10/29/2025	350	DC Fast Public
	01O73-00372					350	
2000065426	T184-IT1-2223-031	\$125,350.00	\$59,125.00	\$66,225.00	11/4/2025	160	DC Fast Public
2000065427	T184-IT1-2223-037	\$130,050.00	\$59,125.00	\$70,925.00	11/4/2025	160	DC Fast Public
2000065460	T184-IT1-2123-041	\$127,710.00	\$59,125.00	\$68,585.00	11/4/2025	160	DC Fast Public
2000065461	T184-IT1-2123-114	\$126,530.00	\$59,125.00	\$67,405.00	11/4/2025	160	DC Fast Public
2000066327	CTX-24030208	\$366,402.92	\$216,345.00	\$150,057.92	10/21/2025	360	DC Fast Public
	CTX-24030132					360	
2000066925	AGT230500039AD	\$809,987.42	\$228,000.00	\$581,987.42	11/12/2025	800	DC Fast Public
	J90222600250A0					800	
	AGT224500161AD					800	
2000066926	AGT225300204AD	\$625,174.14	\$192,000.00	\$433,174.14	10/14/2025	800	DC Fast Public
	J9022600244A0					800	
	AGT224800192AD					800	
2000066927	AGT224100087AD	\$822,192.10	\$228,000.00	\$594,192.10	10/14/2025	800	DC Fast Public
	AGT224300102AD					800	
	J90224700517A0					800	
2000066929	AGT223900016AD	\$822,192.10	\$192,000.00	\$630,192.10	10/14/2025	800	DC Fast Public
	AGT224500140AD					800	
	J90223400263A0					800	
2000064795	240541005786	\$29,416.60	\$21,468.00	\$7,948.60	7/14/2025	7.2	Level 2 Public
2000074431	B7S24058J22984	\$79,305.43	\$79,104.00	\$201.43	8/13/2025	11.5	Level 2 Public
	B7S24092J03437					11.5	
	B7S24144J02230					11.5	
	B7S24144J02659					11.5	
	B7S24144J02671					11.5	
2000064780	B7S24144J02704	\$92,721.08	\$47,348.00	\$45,373.08	9/17/2025	11.5	Level 2 Not Public
	202334092502					7.7	
	202343041662					7.7	
	202344002263					7.7	
	202334069460					7.7	
2000065201	202343041980	\$195,650.00	\$25,000.00	\$170,650.00	10/29/2025	7.7	Level 2 Not Public
	202344002553					7.7	
	7LOB-6-2311-00020					12	
	7LOE-1-2129-00293					12	
	7LOB-6-2311-00131					12	
	7LOE-1-2129-00329					12	
	7LOB-6-2311-00220					12	
	7LOE-1-2129-00192					12	
	7LOE-1-2119-00049					12	
	7LOE-1-2118-00253					12	
	7LOE-1-2118-00044					12	
	7LOE-1-2130-00253					12	
	7LOE-1-2118-00273					12	
	7LOE-1-2129-00420					12	

2000074421	2520237686	\$127,100.20	\$105,765.00	\$21,335.20	11/24/2025	7.7	Level 2 Public
	2520250823					7.7	
	2520326886					7.7	
2000064787	TBD	\$46,455.00	\$11,862.00	\$34,593.00	12/29/2025	TBD	Level 2 Public
2000064747	TBD	\$25,480.00	\$18,999.00	\$6,481.00	12/29/2025	TBD	Level 2 Public
2000064786	TBD	\$38,950.00	\$13,019.00	\$25,931.00	12/29/2025	TBD	Level 2 Public
2000064784	TBD	\$17,465.00	\$15,719.00	\$1,746.00	12/29/2025	TBD	Level 2 Public
2000064785	TBD	\$8,465.00	\$7,619.00	\$846.00	12/29/2025	TBD	Level 2 Public

Open Obligated Contracts							
Contract Number	Recipient	Contract Amount	Remaining Amount	Agreement/Contract Expiration Date	Award Date	Program	Notes
2000065474	Town of Windsor	\$119,568.00	\$119,568.00	6/30/2026	10/31/2022	DC Fast	
2000066328	Blink Network LLC-DCFC DD Gold	\$117,161.00	\$117,161.00	6/30/2026	10/31/2022	DC Fast	
2000066329	Blink Network LLC-DCFC Dunkin Donuts Scotlan	\$117,161.00	\$117,161.00	6/30/2026	10/31/2022	DC Fast	
2000066326	Blink Network LLC-DCFC Comfort Inn	\$192,000.00	\$192,000.00	6/30/2026	10/31/2022	DC Fast	
2000066350	Blink Network LLC-DCFC Econolodge	\$117,161.00	\$117,161.00	6/30/2026	10/31/2022	DC Fast	
2000065475	NC Electric Membership Corp-TriCounty EMC Sandpiper Seafood	\$96,000.00	\$96,000.00	6/30/2026	10/31/2022	DC Fast	
2000066353	Blink Network LLC-Morganton Plaza Burke	\$216,345.00	\$216,345.00	6/30/2026	10/31/2022	DC Fast	
2000065429	Universal EV LLC-DCFC 022_Country Inn & Suites by Radisso	\$59,125.00	\$59,125.00	6/30/2026	10/31/2022	DC Fast	
2000066928	Pilot Travel Centers LLC-Pilot Flying J Store 6996	\$228,000.00	\$228,000.00	6/30/2026	10/31/2022	DC Fast	
2000066357	Blink Network LLC-DCFC- Pender Landing	\$117,161.00	\$117,161.00	6/30/2026	10/31/2022	DC Fast	
2000065428	Universal EV LLC-DCFC 019_Quality Inn	\$59,125.00	\$59,125.00	6/30/2026	10/31/2022	DC Fast	
2000065425	Universal EV LLC-DCFC 006_Americas Best Value Inn Jonesvi	\$59,125.00	\$59,125.00	6/30/2026	10/31/2022	DC Fast	
2000065020	Town of Dallas	\$45,000.00	\$45,000.00	6/30/2026	10/31/2022	DC Fast	
2000065462	Hackney Petroleum INC	\$46,000.00	\$46,000.00	6/30/2025	10/31/2022	DC Fast	
2000066930	City of Durham	\$57,500.00	\$57,500.00	6/30/2025	10/31/2022	DC Fast	
2000065465	NC Electric Membership Corp-Piedmont EMC at Carrboro Plaza Expansion	\$46,000.00	\$46,000.00	6/30/2025	10/31/2022	DC Fast	
2000085488	Town of Warrenton	\$141,742.00	\$141,742.00	10/9/2027	7/3/2025	DC Fast	
2000085866	Universal EV LLC-Shivs Corner	\$186,712.00	\$186,712.00	11/5/2027	7/3/2025	DC Fast	
2000085865	Universal EV LLC-Holiday Inn Express & Suites Sanford	\$186,712.00	\$186,712.00	11/5/2027	7/3/2025	DC Fast	
2000085487	Blue Ridge EMC	\$76,000.00	\$76,000.00	10/2/2027	7/3/2025	DC Fast	
2000085864	Blink Network LLC-Royal Farms Caratoke Grandv	\$317,267.00	\$317,267.00	11/21/2027	7/3/2025	DC Fast	
2000085863	Blink Network LLC-Royal Farms Stantonstburg, Greenville	\$317,267.00	\$317,267.00	11/21/2027	7/3/2025	DC Fast	
2000085862	Blink Network LLC-Sandhills Shopping Center Sandhills Blvd-Aberdeen	\$174,103.00	\$174,103.00	11/21/2027	7/3/2025	DC Fast	
2000085785	Arko Convenience Stores, LLC	\$136,637.00	\$136,637.00	11/7/2027	7/3/2025	DC Fast	
2000064747	NC Depart. of Natural and Cultural Res.-Umstead State Park	\$36,880.00	\$3,688.00	6/30/2026	10/13/2022	Level 2	
2000064800	UNC Center for Public Media	\$53,595.00	\$53,595.00	6/30/2026	10/13/2022	Level 2	
2000064784	NC Depart. of Natural and Cultural Res.-NC Museum of Natural Sciences - Whitevil	\$28,865.00	\$2,886.00	6/30/2026	10/13/2022	Level 2	
2000064789	NC Depart. of Natural and Cultural Res.-President James K. Polk State Historic S	\$24,015.00	\$2,401.00	6/30/2026	10/13/2022	Level 2	
2000064748	NC Depart. of Natural and Cultural Res.-Umstead State Park - Crabtree Creek and	\$20,965.00	\$2,096.50	6/30/2026	10/13/2022	Level 2	
2000064785	NC Depart. of Natural and Cultural Res.-NC Aquarium at Fort Fisher	\$19,865.00	\$1,986.00	6/30/2026	10/13/2022	Level 2	
2000064786	NC Depart. of Natural and Cultural Res.-NC Aquarium at Pine Knoll Shores	\$25,865.00	\$2,586.00	6/30/2026	10/13/2022	Level 2	
2000064787	NC Depart. of Natural and Cultural Res.-Jennette's Pier	\$35,980.00	\$3,598.00	6/30/2026	10/13/2022	Level 2	
2000064790	NC Depart. of Natural and Cultural Res.-NC Transportation Museum	\$19,865.00	\$1,986.50	6/30/2026	10/13/2022	Level 2	
2000064791	NC Depart. of Natural and Cultural Res.-Fort Fisher State Historic Site	\$19,865.00	\$19,865.00	6/30/2026	10/13/2022	Level 2	
2000064792	Guilford Technical Community	\$61,328.00	\$61,328.00	6/30/2026	10/13/2022	Level 2	
2000064781	NC Depart. of Natural and Cultural Res.-Prairie Ridge Ecostation, NC Museum of N	\$27,065.00	\$16,805.00	6/30/2026	10/13/2022	Level 2	
2000064794	Guilford Technical Community	\$61,328.00	\$61,328.00	6/30/2026	10/13/2022	Level 2	
2000064798	Rowan-Cabarrus Community College	\$63,354.00	\$63,354.00	6/30/2026	10/13/2022	Level 2	
2000064797	NC Department of Transportation-NCDOT Main Office	\$34,936.00	\$34,936.00	6/30/2026	10/13/2022	Level 2	
2000064796	NC Department of Transportation-NCDOT Ferries Division – Hatteras	\$21,468.00	\$21,468.00	6/30/2026	10/13/2022	Level 2	
2000064733	Areia, Inc.	\$24,000.00	\$24,000.00	11/10/2025	11/1/2022	Level 2	
2000066571	DRH Rental, Inc.	\$24,000.00	\$24,000.00	9/7/2025	2/10/2023	Level 2	See Summary below
2000074433	Fayetteville State University	\$15,877.00	\$15,877.00	4/5/2027	11/15/2023	Level 2	

2000074427	NC DHHS Division of Mental Health	\$29,037.00	\$29,037.00	3/25/2027	11/15/2023	Level 2	
2000074397	NC Department of Natural and Cultural Re	\$35,090.00	\$35,090.00	4/1/2027	11/15/2023	Level 2	
2000074425	NC DHHS Division of Mental Health	\$40,196.00	\$40,196.00	3/25/2027	11/15/2023	Level 2	
2000074398	East Carolina University	\$42,515.00	\$42,515.00	4/1/2027	11/15/2023	Level 2	
2000074420	University of North Carolina Wilmington	\$51,219.00	\$51,219.00	4/3/2027	11/15/2023	Level 2	
Total		\$4,046,045.00	\$3,844,713.00				

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 9 - Electric Vehicle Supply Equipment	NCDEQ-ZEVSE-FY22	Ten DC Fast claims completed. Eight new contract were executed during this period for our DC Fast Community and Destination Program with five awarded projects waiting for a state budget to be approved before a contract can be processed. All other projects with executed contracts are in progress and most will finish during 2026/2027.
		Level 2 - 5 projects were completed and two project submitted claims that are in review. 5 NC DNCR projects received partial reimbursement up to 90% of their contract amount. Three projects were cancelled and DRH Rental, Inc. is in the process of having their unreceived 11/18/2025 reimbursement resent via electronic payment. The repayment will be reflected in the next semiannual report.

NCDEQ Diesel Bus & Vehicle Program - EMA 10 DERA Option

Beneficiary	North Carolina - VW Phase 2
Lead Agency	NC Department of Environmental Quality
Reporting Period	July 1, 2025 to December 31, 2025

Equipment & Administrative Funding	Reporting Period	Previous Reporting Period	Cumulative
Trust Funds Received	\$0.00	\$1,303,445.00	\$1,303,445.00
Funds Expended - Equipment	\$0.00	\$378,267.00	\$378,267.00
Funds Expended - Administrative	\$0.00	\$0.00	\$0.00
Funds Returned to Trustee	\$0.00	\$25,476.00	\$25,476.00
Remaining Balance			\$899,702.00

Summary of EMA 10 Costs for Reporting Period												
# of DERA Option Replacement Projects Completed	Number of DERA Option Equipment/Vehicles Replaced	Funds Expended (Equipment & Administrative) for Reporting Period	Equipment Funds Expended for Reporting Period	Equipment Funds Returned to Trustee for Reporting Period	Administrative Funds Expended for Reporting Period	Previous Funds Expended (Equipment & Administrative)	Previous Equipment Funds Expended	Previous Administrative Funds Expended	Cumulative Funds Expended (Equipment & Administrative)	Cumulative Equipment Funds Expended	Cumulative Administrative Funds Expended	Notes
All Electric	0	\$0.00	\$0.00	\$0.00	\$0.00	\$378,267.00	\$378,267.00	\$0.00	\$378,267.00	\$378,267.00	\$0.00	
CNG/Propane	0		\$0.00									
Diesel	0		\$0.00									
Hybrid	0		\$0.00									
TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$378,267.00	\$378,267.00	\$0.00	\$0.00	\$0.00	\$0.00	

Vehicle List													
Contract Number	Recipient	Original Vehicle VIN	Replacement Vehicle VIN	VW Awarded Amount	VW Reimbursement Amount	DERA Awarded Amount	Cost Share Amount	Original Vehicle Fuel Type	Replacement Vehicle Fuel Type	Original Vehicle Engine Model Year	Replacement Vehicle Engine Model Year	Notes	

Open Obligated Contracts								
Contract Number	Recipient	Contract Amount	DERA Amount	VW Amount	Remaining Amount	Contract Expiration Date	Notes	
2000066463	Bald Head Island Transport	\$185,600.00	\$107,834.00	\$77,766.00	\$185,000.00	9/30/2026		
2000066467	Town of Chapel Hill	\$297,400.00	\$172,789.00	\$124,611.00	\$297,400.00	9/30/2026		
2000077828	City of Statesville	\$109,711.00	\$63,500.00	\$46,211.00	\$109,711.00	9/30/2026		
2000077829	Delta Air Lines, Inc.	\$132,420.00	\$76,000.00	\$56,420.00	\$132,420.00	9/30/2026		
2000077841	Southeast Crescent Shipping Co	\$97,933.00	\$56,500.00	\$41,433.00	\$97,933.00	9/30/2026		
2000077844	Harris Teeter LLC	\$158,480.00	\$90,500.00	\$67,980.00	\$158,480.00	9/30/2026		
2000086424	Waste Management of Carolinas, Inc.	\$120,000.00	\$69,600.00	\$50,400.00	\$120,000.00	9/30/2026		
2000086423	Town of Carrboro	\$6,951.00	\$4,032.00	\$2,919.00	\$6,951.00	9/30/2026		
2000086428	Fortner Contracting Inc	\$62,039.00	\$35,983.00	\$26,056.00	\$62,039.00	9/30/2026		
2000086429	Delta Air Lines, Inc.	\$268,248.00	\$155,584.00	\$112,664.00	\$268,248.00	9/30/2026		
2000086422	Espinoza Hauling & Trucking Co. Inc	\$185,991.00	\$107,875.00	\$78,116.00	\$185,991.00	9/30/2026		
2000086420	The HMC Paving & Construction co.	\$19,913.00	\$11,550.00	\$8,363.00	\$19,913.00	9/30/2026		
2000086421	County of Cumberland	\$289,380.00	\$167,840.00	\$121,540.00	\$289,380.00	9/30/2026		
Total		\$1,934,066.00	\$1,119,587.00	\$414,421.00	\$980,944.00			

Eligible Mitigation Action	Beneficiary Plan Project Title	Reporting Period Project Summary
EMA 10 DERA Option	NCDEQ-DERA-FY-2021	This phase has open obligated contracts. Bald Head Island has completed its project and submitted a claim, which is currently under review for eligibility. An issue with the claim has been identified, and we are working to resolve it. The Town of Chapel Hill has received the vehicle and is now in the project closeout phase.
	NCDEQ-DERA-FY-2023	This phase has open obligated contracts. Southeast Crescent Shipping Company has completed the fork truck replacement project and has submitted a claim. Waste Management of Carolinas, Inc. has placed the order for the vehicle and is awaiting its arrival. The City of Statesville has completed the project. The old equipment has been scrapped and documented, and new equipment has been purchased. They are preparing the final closeout documents. Harris Teeter has an electric switcher replacement project underway and is currently testing the electric switcher. Delta Air Lines has received four baggage tractors which are currently in service. New contracts executed for seven awarded FY2025 projects.