



ARKANSAS ENERGY & ENVIRONMENT

Sarah Huckabee Sanders
GOVERNOR

Shane E. Khoury
SECRETARY

January 30, 2026

Michael Bochanski Jr., Assistant Vice President
Wilmington Trust, N.A., as Trustee
1100 North Market Street, Wilmington, DE 19890

Submitted via email to mbochanski@wilmingtontrust.com

Dear Mr. Bochanski:

The 2025 Arkansas Mitigation Trust Report for the Arkansas Department of Energy and Environment (E&E) for the reporting period of July 1, 2025, through December 31, 2025, is enclosed to fulfill requirements outlined in Paragraph 5.3 of the Environmental Mitigation Trust Agreement for State Beneficiaries. Included is a comprehensive progress report detailing the activities undertaken by E&E across each program during the reporting period.

I hereby affirm that I possess the requisite authority to submit this report on behalf of E&E and certify that all information provided in the report is accurate and truthful to the best of my knowledge. I acknowledge that this submission is made under penalty of perjury.

Please contact me at karen.blue@arkansas.gov or 501 682-0878 with any comments or questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Karen Blue'.

Karen Blue
Fiscal Support Coordinator
Office of Air Quality, Division of Environmental Quality
Arkansas Department of Energy & Environment



2025 ARKANSAS MITIGATION TRUST REPORT

VW Environmental Mitigation Fund

July 1, 2025, through December 31, 2025

Arkansas Energy and Environment

Division of Environmental Quality

01/30/2026

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1.0 EV INFRASTRUCTURE PROGRAMS

VW Environmental Mitigation Fund

| Division of Environmental Quality | |
|--|--|
| Arkansas Mitigation Trust Reporting Form | |
| Shaded Areas Contain Formulas - Do Not Alter | |

| Eligible Mitigation Action | EV Infrastructure | Mitigation Funds Expended |
|----------------------------|----------------------------------|----------------------------|
| Project ID # | Level 2 EVSE Program | 507,811 |
| Reporting Period | July 1, 2025 - December 31, 2025 | Mitigation Funds Remaining |
| Mitigation Funds Allocated | 1,102,412 | 594,601 |

| WORKPLAN BUDGET | BUDGET | ACTUAL | REMAINDER | PERCENT REMAINING |
|--------------------------------|-----------------------|---------------------|---------------------|-------------------|
| Subrecipient Support | \$1,014,412.00 | \$419,810.98 | \$594,601.02 | 58.62% |
| Administrative Costs | \$88,000.00 | \$88,000.00 | \$0.00 | 0.00% |
| Total Mitigation Funds | \$1,102,412.00 | \$507,810.98 | \$594,601.02 | 53.94% |
| Total Mandatory Cost-Share* | \$112,712.44 | \$278,202.40 | -\$165,489.96 | -146.82% |
| Total Voluntary Matching Funds | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Total Project Costs | \$1,215,124.44 | \$786,013.38 | \$429,111.06 | 35.31% |

*Estimate

| Table 1. Rate of Expenditure. Record all funds expended for each budget category. | | | |
|---|---|-------------------------------------|---------------------------|
| Funds Type | Funds Expended for Current Reporting Period | Funds Expended for Previous Periods | Cumulative Funds Expended |
| Subrecipient Support | \$0.00 | \$419,810.98 | \$419,810.98 |
| Administrative | \$0.00 | \$88,000.00 | \$88,000.00 |
| Mitigation Funds Total | \$0.00 | \$507,810.98 | \$507,810.98 |
| Mandatory Cost-Share | \$0.00 | \$278,202.40 | \$278,202.40 |
| Voluntary Match | \$0.00 | \$0.00 | \$0.00 |
| PROJECT TOTAL | \$0.00 | \$786,013.38 | \$786,013.38 |

| Table 2. Narrative Responses | |
|--|---|
| Question | Answer |
| What actual accomplishments occurred during the reporting period? | Fully disbursed the funds for this activity. |
| Were funds awarded for any projects under the Eligible Mitigation Action Plan during the current reporting period? If so, list the recipients and how much funding they received. | No disbursements were made during this period. |
| Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the Eligible Mitigation Action Management Plan. | None to report during this period. |
| If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives? | Anticipated outputs/outcomes were met. |
| How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the Eligible Mitigation Action Management Plan. | No problems encountered during this reporting period. |
| If any cost-shares are reported for this Reporting Period in Table 1 above, identify the source of the funds. | None reported |
| Did any public relations events regarding this grant take place during the reporting period? | None to report during this period. |
| What is the URL for the state website where members of the public can find information about implementation of this Eligible Mitigation Action? | https://www.adeg.state.ar.us/air/planning/vw.aspx |

| Division of Environmental Quality Arkansas Mitigation Trust Reporting Form | |
|---|--|
| Shaded Areas Contain Formulas - Do Not Alter | |

| Eligible Mitigation Action | EV Infrastructure | Mitigation Funds Expended |
|----------------------------|----------------------------------|----------------------------|
| Project ID # | DC Fast Charging EVSE | 650,104 |
| Reporting Period | July 1, 2025 - December 31, 2025 | Mitigation Funds Remaining |
| Mitigation Funds Allocated | 1,182,745 | 532,641 |

| WORKPLAN BUDGET | BUDGET | ACTUAL | REMAINDER | PERCENT REMAINING |
|--------------------------------|-----------------------|---------------------|---------------------|-------------------|
| Subrecipient Support | \$1,116,745.00 | \$584,104.23 | \$532,640.77 | 47.70% |
| Administrative Costs | \$66,000.00 | \$66,000.00 | \$0.00 | 0.00% |
| Total Mitigation Funds | \$1,182,745.00 | \$650,104.23 | \$532,640.77 | 45.03% |
| Total Mandatory Cost-Share* | \$372,248.33 | \$324,404.04 | \$47,844.29 | 12.85% |
| Total Voluntary Matching Funds | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Total Project Costs | \$1,554,993.33 | \$974,508.27 | \$580,485.06 | 37.33% |

*Estimate

| Table 1. Rate of Expenditure. Record all funds expended for each budget category. | | | |
|---|---|-------------------------------------|---------------------------|
| Funds Type | Funds Expended for Current Reporting Period | Funds Expended for Previous Periods | Cumulative Funds Expended |
| Subrecipient Support | \$350,000.00 | \$234,104.23 | \$584,104.23 |
| Administrative | \$0.00 | \$66,000.00 | \$66,000.00 |
| Mitigation Funds Total | \$350,000.00 | \$300,104.23 | \$650,104.23 |
| Mandatory Cost-Share | \$246,369.30 | \$78,034.74 | \$324,404.04 |
| Voluntary Match | \$0.00 | \$0.00 | \$0.00 |
| PROJECT TOTAL | \$596,369.30 | \$378,138.97 | \$974,508.27 |

| Table 2. Narrative Responses | |
|--|---|
| Question | Answer |
| What actual accomplishments occurred during the reporting period? | Francis Energy – during the third quarter of the year, they experienced repeated downtime incidents due to an unknown party powering down the electrical disconnect. Francis Energy took step to further secure the site and has returned to 95%+ uptime. Franklin's Charging – successfully installed their chargers and submitted sufficient information to process the rebate for \$350k. There have been no other issues with the site. Entergy Arkansas – continues to have issues with the equipment vendor and making repairs on the station. AEO is awaiting the station to be full repaired prior to processing their award. We hope this will happen in 2026Q1. |
| Were funds awarded for any projects under the Eligible Mitigation Action Plan during the current reporting period? If so, list the recipients and how much funding they received. | Franklin's Charging - \$350k. |
| Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the Eligible Mitigation Action Management Plan. | Expected outcomes were met. |
| If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives? | The last awardee is having issues with accessing repair parts for the station, but they believe they have finally figured that out and will be ready to submit their rebate information this quarter. |
| How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the Eligible Mitigation Action Management Plan. | We anticipate the awardee will mitigate these issues on their own. AEO has provided support through recommendations of third-party suppliers. |
| If any cost-shares are reported for this Reporting Period in Table 1 above, identify the source of the funds. | Awardee capital. |
| Did any public relations events regarding this grant take place during the reporting period? | None reported |
| What is the URL for the state website where members of the public can find information about implementation of this Eligible Mitigation Action? | https://www.adeg.state.ar.us/air/planning/vw.aspx |



2.0 CLEAN FUELS PROGRAM

VW Environmental Mitigation Fund

| Division of Environmental Quality Arkansas Mitigation Trust Reporting Form | |
|---|--|
| Shaded Areas Contain Formulas - Do Not Alter | |

| Eligible Mitigation Action | Buses and Medium Trucks | Mitigation Funds Expended |
|----------------------------|----------------------------------|----------------------------|
| Project ID # | Clean Fuels | 2,132,273 |
| Reporting Period | July 1, 2025 - December 31, 2025 | Mitigation Funds Remaining |
| Mitigation Funds Allocated | 2,488,692 | 356,419 |

| WORKPLAN BUDGET | BUDGET | ACTUAL | REMAINDER | PERCENT REMAINING |
|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| Subrecipient Support | \$2,193,304.00 | \$1,761,904.00 | \$431,400.00 | 19.67% |
| Administrative Costs | \$295,388.00 | \$370,369.19 | -\$74,981.19 | -25.38% |
| Total Mitigation Funds | \$2,488,692.00 | \$2,132,273.19 | \$356,418.81 | 14.32% |
| Total Mandatory Cost-Share* | \$6,080,695.47 | \$2,629,295.47 | \$3,451,400.00 | 56.76% |
| Total Voluntary Matching Funds | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Total Project Costs | \$8,569,387.47 | \$4,761,568.66 | \$3,807,818.81 | 44.44% |

*Estimate

| Table 1. Rate of Expenditure. Record all funds expended for each budget category. | | | |
|---|---|-------------------------------------|---------------------------|
| Funds Type | Funds Expended for Current Reporting Period | Funds Expended for Previous Periods | Cumulative Funds Expended |
| Subrecipient Support | \$0.00 | \$1,761,904.00 | \$1,761,904.00 |
| Administrative | \$0.00 | \$370,369.19 | \$370,369.19 |
| Mitigation Funds Total | \$0.00 | \$2,132,273.19 | \$2,132,273.19 |
| Mandatory Cost-Share | \$0.00 | \$2,629,295.47 | \$2,629,295.47 |
| Voluntary Match | \$0.00 | \$0.00 | \$0.00 |
| PROJECT TOTAL | \$0.00 | \$4,761,568.66 | \$4,761,568.66 |

| Table 2. Narrative Responses | |
|--|---|
| Question | Answer |
| What actual accomplishments occurred during the reporting period? | Rock Region Metro (RRM Year 4) took possession of their replacement buses in December 2025. |
| Were funds awarded for any projects under the Eligible Mitigation Action Plan during the current reporting period? If so, list the recipients and how much funding they received. | No funds were reimbursed during this reporting period. |
| Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the Eligible Mitigation Action Management Plan (EMAM). | RRM has been submitting their quarterly reports and took possession of their replacement buses in December 2025. |
| If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives? | There are no current problems this quarter. |
| How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the Eligible Mitigation Action Management Plan. | No problems were encountered during this reporting period. |
| If any cost-shares are reported for this Reporting Period in Table 1 above, identify the source of the funds. | No cost-shares were reported for this reporting period. |
| Did any public relations events regarding this grant take place during the reporting period? | No public relations events were held during the reporting period. |
| What is the URL for the state website where members of the public can find information about implementation of this Eligible Mitigation Action? | https://www.adeg.state.ar.us/air/planning/vw.aspx |



3.0 SAFER PROGRAM

VW Environmental Mitigation Fund

| Division of Environmental Quality | |
|--|--|
| Arkansas Mitigation Trust Reporting Form | |
| Shaded Areas Contain Formulas - Do Not Alter | |

| Eligible Mitigation Action | Large Trucks | Mitigation Funds Expended |
|----------------------------|----------------------------------|----------------------------|
| Project ID # | SAFER | 1,180,000 |
| Reporting Period | July 1, 2025 - December 31, 2025 | Mitigation Funds Remaining |
| Mitigation Funds Allocated | 1,180,000 | 0 |

| WORKPLAN BUDGET | BUDGET | ACTUAL | REMAINDER | PERCENT REMAINING |
|--------------------------------|-----------------------|-----------------------|---------------|-------------------|
| Subrecipient Support | \$1,109,790.00 | \$1,109,790.00 | \$0.00 | 0.00% |
| Administrative Costs | \$70,210.00 | \$70,210.00 | \$0.00 | 0.00% |
| Total Mitigation Funds | \$1,180,000.00 | \$1,180,000.00 | \$0.00 | 0.00% |
| Total Mandatory Cost-Share* | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Total Voluntary Matching Funds | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Total Project Costs | \$1,180,000.00 | \$1,180,000.00 | \$0.00 | 0.00% |

*Estimate

| Table 1. Rate of Expenditure. Record all funds expended for each budget category. | | | |
|---|---|-------------------------------------|---------------------------|
| Funds Type | Funds Expended for Current Reporting Period | Funds Expended for Previous Periods | Cumulative Funds Expended |
| Subrecipient Support | \$0.00 | \$1,109,790.00 | \$1,109,790.00 |
| Administrative | \$0.00 | \$70,210.00 | \$70,210.00 |
| Mitigation Funds Total | \$0.00 | \$1,180,000.00 | \$1,180,000.00 |
| Mandatory Cost-Share | \$0.00 | \$0.00 | \$0.00 |
| Voluntary Match | \$0.00 | \$0.00 | \$0.00 |
| PROJECT TOTAL | \$0.00 | \$1,180,000.00 | \$1,180,000.00 |

| Table 2. Narrative Responses | |
|--|---|
| Question | Answer |
| What actual accomplishments occurred during the reporting period? | All projects for this activity have been completed. |
| Were funds awarded for any projects under the Eligible Mitigation Action Plan during the current reporting period? If so, list the recipients and how much funding they received. | No funds were awarded under the SAFER program during the reporting period. |
| Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the Eligible Mitigation Action Management Plan. | None to report during this period. |
| If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives? | Anticipated outputs/outcomes were met. |
| How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the Eligible Mitigation Action Management Plan. | No problems were encountered during this reporting period. |
| If any cost-shares are reported for this Reporting Period in Table 1 above, identify the source of the funds. | No cost-shares were reported for this reporting period. |
| Did any public relations events regarding this grant take place during the reporting period? | No public relation events were held during the reporting period. |
| What is the URL for the state website where members of the public can find information about implementation of this Eligible Mitigation Action? | https://www.adeg.state.ar.us/air/planning/vw.aspx |



4.0 ABC PROGRAM

VW Environmental Mitigation Fund

| Division of Environmental Quality | |
|--|--|
| Arkansas Mitigation Trust Reporting Form | |
| Shaded Areas Contain Formulas - Do Not Alter | |

| Eligible Mitigation Action | Bus Fleets | Mitigation Funds Expended |
|----------------------------|----------------------------------|----------------------------|
| Project ID # | ABC | 5,523,488 |
| Reporting Period | July 1, 2025 - December 31, 2025 | Mitigation Funds Remaining |
| Mitigation Funds Allocated | 8,084,488 | 2,561,000 |

| WORKPLAN BUDGET | BUDGET | ACTUAL | REMAINDER | PERCENT REMAINING |
|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| Subrecipient Support | \$7,815,000.00 | \$5,254,000.00 | \$2,561,000.00 | 32.77% |
| Administrative Costs | \$269,488.00 | \$269,488.00 | \$0.00 | 0.00% |
| Total Mitigation Funds | \$8,084,488.00 | \$5,523,488.00 | \$2,561,000.00 | 31.68% |
| Total Mandatory Cost-Share* | \$1,321,465.98 | \$1,321,465.98 | \$0.00 | 0.00% |
| Total Voluntary Matching Funds | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Total Project Costs | \$9,405,953.98 | \$6,844,953.98 | \$2,561,000.00 | 27.23% |

*Estimate

| Table 1. Rate of Expenditure. Record all funds expended for each budget category. | | | |
|---|---|-------------------------------------|---------------------------|
| Funds Type | Funds Expended for Current Reporting Period | Funds Expended for Previous Periods | Cumulative Funds Expended |
| Subrecipient Support | \$0.00 | \$5,254,000.00 | \$5,254,000.00 |
| Administrative | \$0.00 | \$269,488.00 | \$269,488.00 |
| Mitigation Funds Total | \$0.00 | \$5,523,488.00 | \$5,523,488.00 |
| Mandatory Cost-Share | \$0.00 | \$1,321,465.98 | \$1,321,465.98 |
| Voluntary Match | \$0.00 | \$0.00 | \$0.00 |
| PROJECT TOTAL | \$0.00 | \$6,844,953.98 | \$6,844,953.98 |

| Table 2. Narrative Responses | |
|--|---|
| Question | Answer |
| What actual accomplishments occurred during the reporting period? | All projects for this activity have been completed. |
| Were funds awarded for any projects under the Eligible Mitigation Action Plan during the current reporting period? If so, list the recipients and how much funding they received. | No funds were disbursed under the ABC program during the reporting period. |
| Provide a comparison of actual accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the Eligible Mitigation Action Management Plan. | None to report during this period. |
| If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting the project objectives? | Anticipated outputs/outcomes were met. |
| How do you propose to remedy any problems? Identify how and the date you will get back on course to meet the anticipated outputs/outcomes and/or timelines/milestones specified in the Eligible Mitigation Action Management Plan. | No problems were encountered during this reporting period. |
| If any cost-shares are reported for this Reporting Period in Table 1 above, identify the source of the funds. | No cost-shares were reported for this reporting period. |
| Did any public relations events regarding this grant take place during the reporting period? | No public relation events were held during the reporting period. |
| What is the URL for the state website where members of the public can find information about implementation of this Eligible Mitigation Action? | https://www.adeg.state.ar.us/air/planning/vw.aspx |



5.0 GO RED! PROGRAM

AR FY24-25 DERA STATE GRANT REPORT

VW Environmental Mitigation Fund

U. S. Environmental Protection Agency
State DERA Grant Report
Financial Summary - Project Lifetime

| | |
|-------------------------------|--------------------------------------|
| Grant Recipient | Arkansas E&E |
| Project Period of Performance | October 1, 2023 - September 30, 2026 |
| Grant Number | 02F48801 |
| Project Title | Go RED |

| | |
|---|--------------|
| State DERA Grant Fiscal Summary TOTAL Year #1 + Year #2 | |
| Federal (EPA) Project Award Amount Total | \$ 1,267,800 |
| Total Cost Share Amount | \$ 845,200 |
| Total Project Costs (Fed. + Cost Share) | \$ 2,113,000 |
| Federal (EPA) Funds Expended to Date | \$ 288,026 |
| Federal (EPA) Funds Remaining | \$ 979,774 |

| | |
|--|-------------------------|
| State DERA Grant Fiscal Summary Year #1 | |
| Program Fiscal Year | FY2024 DERA State Grant |
| Federal (EPA) Project Award Amount Year #1 | \$ 633,900 |
| Total Cost Share Amount | \$ 422,600 |
| Total Voluntary Matching Funds | \$ 422,600 |
| Total Mandatory Cost Share Amount | \$ - |
| Total Project Costs (Fed. + Cost Share) | \$ 1,056,500 |

| | |
|--|-------------------------|
| State DERA Grant Fiscal Summary Year #2 | |
| Program Fiscal Year | FY2025 DERA State Grant |
| Federal (EPA) Project Award Amount Year #2 | \$ 633,900 |
| Total Cost Share Amount | \$ 422,600 |
| Total Voluntary Matching Funds | \$ 422,600 |
| Total Mandatory Cost Share Amount | \$ - |
| Total Project Costs (Fed. + Cost Share) | \$ 1,056,500 |

| Table 1. Summary Rate of Expenditure Record project budget funds ONLY from approved final workplan. All other numbers will reflect automatically from subsequent tabs. | | | | | | | | | | | | | | | |
|---|-------------------------|----------------------|----------------------|-------------|--------------------|-------------------------|----------------------|----------------------|-------------|--------------------|----------------------|----------------------|----------------------|-------------|--------------------|
| Financial Summary | Total Project Budget | | | | | Total Expenses to Date | | | | | Remaining Balance | | | | |
| | Federal (EPA) Funds | Mandatory Cost Share | Voluntary Cost Share | | Total Project Cost | Federal (EPA) Funds | Mandatory Cost Share | Voluntary Cost Share | | Total Project Cost | Federal (EPA) Funds | Mandatory Cost Share | Voluntary Cost Share | | Total Project Cost |
| | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | |
| Personnel | \$ 133,076 | \$ - | \$ 88,718 | \$ - | \$ 221,794 | \$ 44,691 | \$ - | \$ 29,794 | \$ - | \$ 74,485 | \$ 88,385 | \$ - | \$ 58,924 | \$ - | \$ 147,309 |
| Fringe Benefits | \$ 49,690 | \$ - | \$ 33,126 | \$ - | \$ 82,816 | \$ 17,734 | \$ - | \$ 11,823 | \$ - | \$ 29,557 | \$ 31,956 | \$ - | \$ 21,303 | \$ - | \$ 53,259 |
| Travel | \$ 1,562 | \$ - | \$ 1,042 | \$ - | \$ 2,604 | \$ 26 | \$ - | \$ 18 | \$ - | \$ 44 | \$ 1,536 | \$ - | \$ 1,024 | \$ - | \$ 2,560 |
| Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ 468 | \$ - | \$ 312 | \$ - | \$ 780 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 468 | \$ - | \$ 312 | \$ - | \$ 780 |
| Contractual | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subawards | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Participant Support Costs (e.g., Rebates) | \$ 1,000,896 | \$ - | \$ 667,264 | \$ - | \$ 1,668,160 | \$ 198,000 | \$ - | \$ 132,000 | \$ - | \$ 330,000 | \$ 802,896 | \$ - | \$ 535,264 | \$ - | \$ 1,338,160 |
| Other | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Direct Cost Total | \$ 1,185,692 | \$ - | \$ 790,462 | \$ - | \$ 1,976,154 | \$ 260,452 | \$ - | \$ 173,635 | \$ - | \$ 434,086 | \$ 925,240 | \$ - | \$ 616,827 | \$ - | \$ 1,542,068 |
| Indirect Charges | \$ 82,108 | \$ - | \$ 54,738 | \$ - | \$ 136,846 | \$ 27,574 | \$ - | \$ 18,383 | \$ - | \$ 45,957 | \$ 54,534 | \$ - | \$ 36,355 | \$ - | \$ 90,889 |
| TOTALS | \$ 1,267,800 | \$ - | \$ 845,200 | \$ - | \$ 2,113,000 | \$ 288,026 | \$ - | \$ 192,017 | \$ - | \$ 480,044 | \$ 979,774 | \$ - | \$ 653,183 | \$ - | \$ 1,632,956 |
| EPA Budget Details by Fiscal Year | | | | | | | | | | | | | | | |
| Financial Summary | FY2024 DERA State Grant | | | | | FY2025 DERA State Grant | | | | | Total Project Budget | | | | |
| | Federal (EPA) Funds | Mandatory Cost Share | Voluntary Cost Share | | Total Project Cost | Federal (EPA) Funds | Mandatory Cost Share | Voluntary Cost Share | | Total Project Cost | Federal (EPA) Funds | Mandatory Cost Share | Voluntary Cost Share | | Total Project Cost |
| | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | |
| Personnel | \$ 66,538 | | \$ 44,359 | | \$ 110,897 | \$ 66,538 | | \$ 44,359 | | \$ 110,897 | \$ 133,076 | \$ - | \$ 88,718 | \$ - | \$ 221,794 |
| Fringe Benefits | \$ 24,845 | | \$ 16,563 | | \$ 41,408 | \$ 24,845 | | \$ 16,563 | | \$ 41,408 | \$ 49,690 | \$ - | \$ 33,126 | \$ - | \$ 82,816 |
| Travel | \$ 781 | | \$ 521 | | \$ 1,302 | \$ 781 | | \$ 521 | | \$ 1,302 | \$ 1,562 | \$ - | \$ 1,042 | \$ - | \$ 2,604 |
| Equipment | | | | | \$ - | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ 234 | | \$ 156 | | \$ 390 | \$ 234 | | \$ 156 | | \$ 390 | \$ 468 | \$ - | \$ 312 | \$ - | \$ 780 |
| Contractual | | | | | \$ - | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subawards | | | | | \$ - | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Participant Support Costs (e.g., Rebates) | \$ 500,448 | | \$ 333,632 | | \$ 834,080 | \$ 500,448 | | \$ 333,632 | | \$ 834,080 | \$ 1,000,896 | \$ - | \$ 667,264 | \$ - | \$ 1,668,160 |
| Other | | | | | \$ - | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Direct Cost Total | \$ 592,846 | \$ - | \$ 395,231 | \$ - | \$ 988,077 | \$ 592,846 | \$ - | \$ 395,231 | \$ - | \$ 988,077 | \$ 1,185,692 | \$ - | \$ 790,462 | \$ - | \$ 1,976,154 |
| Indirect Charges | \$ 41,054 | \$ - | \$ 27,369 | \$ - | \$ 68,423 | \$ 41,054 | \$ - | \$ 27,369 | \$ - | \$ 68,423 | \$ 82,108 | \$ - | \$ 54,738 | \$ - | \$ 136,846 |
| TOTALS | \$ 633,900 | \$ - | \$ 422,600 | \$ - | \$ 1,056,500 | \$ 633,900 | \$ - | \$ 422,600 | \$ - | \$ 1,056,500 | \$ 1,267,800 | \$ - | \$ 845,200 | \$ - | \$ 2,113,000 |

| U. S. Environmental Protection Agency State DERA Grant Report Financial Summary - Project Lifetime | | | | | | | | | | | | | | | |
|---|---------------------|----------------------|----------------------|-------------|--------------------|---------------------|----------------------|----------------------|-------------|--------------------|---------------------|----------------------|----------------------|-------------|--------------------|
| Table 2. Annual Rate of Expenditure No Entry Needed - ALL numbers will reflect automatically from subsequent tabs. | | | | | | | | | | | | | | | |
| Financial Summary | Year 1 | | | | | Year 2 | | | | | Year 3 | | | | |
| | Federal (EPA) Funds | Mandatory Cost Share | Voluntary Cost Share | | Total Project Cost | Federal (EPA) Funds | Mandatory Cost Share | Voluntary Cost Share | | Total Project Cost | Federal (EPA) Funds | Mandatory Cost Share | Voluntary Cost Share | | Total Project Cost |
| | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | |
| Personnel | \$ 14,024 | \$ - | \$ 9,350 | \$ - | \$ 23,374 | \$ 29,003 | \$ - | \$ 19,336 | \$ - | \$ 48,339 | \$ 1,663 | \$ - | \$ 1,109 | \$ - | \$ 2,772 |
| Fringe Benefits | \$ 4,366 | \$ - | \$ 2,911 | \$ - | \$ 7,277 | \$ 11,572 | \$ - | \$ 7,715 | \$ - | \$ 19,287 | \$ 1,796 | \$ - | \$ 1,197 | \$ - | \$ 2,993 |
| Travel | \$ 26 | \$ - | \$ 18 | \$ - | \$ 44 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Contractual | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subawards | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Participant Support Costs (e.g., Rebates) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 198,000 | \$ - | \$ 132,000 | \$ - | \$ 330,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Direct Cost Total | \$ 18,417 | \$ - | \$ 12,278 | \$ - | \$ 30,695 | \$ 238,576 | \$ - | \$ 159,050 | \$ - | \$ 397,626 | \$ 3,459 | \$ - | \$ 2,306 | \$ - | \$ 5,765 |
| Indirect Charges | \$ 8,653 | \$ - | \$ 5,769 | \$ - | \$ 14,422 | \$ 17,895 | \$ - | \$ 11,930 | \$ - | \$ 29,825 | \$ 1,026 | \$ - | \$ 684 | \$ - | \$ 1,710 |
| TOTALS | \$ 27,070 | \$ - | \$ 18,047 | \$ - | \$ 45,117 | \$ 256,471 | \$ - | \$ 170,981 | \$ - | \$ 427,451 | \$ 4,485 | \$ - | \$ 2,990 | \$ - | \$ 7,475 |
| Financial Summary | Year 4 | | | | | Year 5 | | | | | | | | | |
| | Federal (EPA) Funds | Mandatory Cost Share | Voluntary Cost Share | | Total Project Cost | Federal (EPA) Funds | Mandatory Cost Share | Voluntary Cost Share | | Total Project Cost | | | | | |
| | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | | | | | | |
| Personnel | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| Fringe Benefits | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| Travel | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| Contractual | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| Subawards | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| Participant Support Costs (e.g., Rebates) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| Other | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| Direct Cost Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| Indirect Charges | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| TOTALS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |

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| U. S. Environmental Protection Agency State DERA Grant Report Financial and Narrative Summary - Year 1 | |
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| | | | |
|-----------------|--------------|--------------------------------------|-------------------|
| Grant Recipient | Arkansas E&E | Total Federal Funds Expended: Year 1 | \$ 27,070 |
| Grant Number | 02F48801 | Project Reporting Period | Jul. to Sep. 2024 |
| Project Title | Go RED | | |

| Table 3. Year 1 Annual Rate of Expenditure | | | | | | | | | | |
|---|---|---|---|-------------|-----------------------|---|---|---|-------------|-----------------------|
| Record and update project expenses quarterly. Previous quarters should remain and edits should be made to the quarterly report being submitted. | | | | | | | | | | |
| Financial Summary | Quarter 1 Oct. to Dec. 2023 | | | | | Quarter 2 Jan. to Mar. 2024 | | | | |
| | Federal Funds Expended the Reporting Period | Mandatory Cost Share Expended the Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost | Federal Funds Expended the Reporting Period | Mandatory Cost Share Expended the Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost |
| | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | |
| Personnel | \$ - | | \$ - | | \$ - | \$ 3,652 | | \$ 2,435 | | \$ 6,087 |
| Fringe Benefits | \$ - | | \$ - | | \$ - | \$ 1,325 | | \$ 883 | | \$ 2,208 |
| Travel | | | | | \$ - | \$ 26 | | \$ 18 | | \$ 44 |
| Equipment | | | | | \$ - | | | | | \$ - |
| Supplies | | | | | \$ - | | | | | \$ - |
| Contractual | | | | | \$ - | | | | | \$ - |
| Subawards | | | | | \$ - | | | | | \$ - |
| Participant Support Costs (e.g., Rebates) | | | | | \$ - | | | | | \$ - |
| Other | | | | | \$ - | | | | | \$ - |
| Direct Cost Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,003 | \$ - | \$ 3,336 | \$ - | \$ 8,339 |
| Indirect Charges | \$ - | | \$ - | | \$ - | \$ 2,253 | | \$ 1,502 | | \$ 3,756 |
| TOTALS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,257 | \$ - | \$ 4,838 | \$ - | \$ 12,095 |
| Financial Summary | Quarter 3 Apr. to Jun. 2024 | | | | | Quarter 4 Jul. to Sep. 2024 | | | | |
| | Federal Funds Expended this Reporting Period | Mandatory Cost Share Expended this Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost | Federal Funds Expended this Reporting Period | Mandatory Cost Share Expended this Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost |
| | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | |
| Personnel | \$ 3,044 | | \$ 2,030 | | \$ 5,074 | \$ 7,328 | | \$ 4,885 | | \$ 12,213 |
| Fringe Benefits | \$ 1,137 | | \$ 758 | | \$ 1,895 | \$ 1,905 | | \$ 1,270 | | \$ 3,174 |
| Travel | | | | | \$ - | | | | | \$ - |
| Equipment | | | | | \$ - | | | | | \$ - |
| Supplies | | | | | \$ - | | | | | \$ - |
| Contractual | | | | | \$ - | | | | | \$ - |
| Subawards | | | | | \$ - | | | | | \$ - |
| Participant Support Costs (e.g., Rebates) | | | | | \$ - | | | | | \$ - |
| Other | | | | | \$ - | | | | | \$ - |
| Direct Cost Total | \$ 4,181 | \$ - | \$ 2,788 | \$ - | \$ 6,969 | \$ 9,232 | \$ - | \$ 6,155 | \$ - | \$ 15,387 |
| Indirect Charges | \$ 1,878 | | \$ 1,252 | | \$ 3,131 | \$ 4,521 | | \$ 3,014 | | \$ 7,535 |
| TOTALS | \$ 6,060 | \$ - | \$ 4,040 | \$ - | \$ 10,100 | \$ 13,754 | \$ - | \$ 9,169 | \$ - | \$ 22,923 |

| U. S. Environmental Protection Agency State DERA Grant Report Financial and Narrative Summary - Year 1 | | | | | | | | |
|--|---|--|--|------------------|-------------|-------------|-------------|---|
| Table 4. Project Updates - Narrative Responses Record and update project updates quarterly. | | | | | | | | |
| Please paste the planned activities, outputs, and outcome from the submitted workplan information. Provide updates and if any changes occurred, please provide that information accordingly. In the 'Progress to Date' column, please use the dropdown to indicate if the activity is 1) Not yet started, 2) In progress, or 3) Completed. Please indicate the fiscal year of DERA grant funds used for the activity described within the table. | | | | | | | | |
| Fiscal Year | Activities | Anticipated Outputs | Anticipated Outcomes | Progress to Date | | | | Progress Notes |
| | | | | Q1 | Q2 | Q3 | Q4 | Write below, as appropriate. |
| 2024 | Fall/Winter 2023: DEQ gets prepared for the opening of the Go RED! program | DEQ works on applicant guide, Go RED flyer, and Go RED! website | All Go RED material will be completed and ready for the public | Completed | Completed | Completed | Completed | DERA was awarded 12/13/2023 |
| 2024 | January 2024: DEQ publicizes applicant guidance and application deadlines through news releases, the DEQ website, and the Go RED! email list | Applicant guidance made public by Jan. 1st 2024 | First applications start coming in by Jan 20 2024 | In Progress | Completed | Completed | Completed | |
| 2024 | January 2024: Quarterly report (Q1) due to EPA | 1st quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | In Progress | Completed | Completed | Completed | |
| 2024 | January 2024 - October 31, 2024: DEQ evaluates proposals from Go RED! applicants, selects projects, and enters into MOAs for selected projects. | Proposal reviewed within a week after each of the rolling deadline | MOA completed and signed by Applicants and DEQ | Not Yet Started | Completed | Completed | Completed | DEQ awarded all available funds by February 2024. |
| 2024 | April 2024: Quarterly report due to EPA | 2nd quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | Not Yet Started | In Progress | Completed | Completed | |
| 2024 | Spring/Summer 2024: DEQ will coordinate with Go RED! selected recipients to ensure successful completion of their projects | Continued coordination with Program participants through out the project process | Projects completed by August 31st 2025. | Not Yet Started | | In Progress | Completed | |
| 2024 | July 2024: Quarterly report due to EPA | 3rd quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | Not Yet Started | | In Progress | Completed | |
| 2024 | October 2024: Quarterly report due to EPA | 4rd quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | Not Yet Started | | | In Progress | |
| 2024 | Fall/Winter 2024: DEQ will coordinate with Go RED! selected recipients to ensure successful completion of their | Continued coordination with Program participants through out the project process | Projects completed by August 31st 2025. | | | | In Progress | |
| | | | | | | | | |
| | | | | | | | | |

| U. S. Environmental Protection Agency State DERA Grant Report Financial and Narrative Summary - Year 1 | | | | |
|---|---|---|--|--|
| <i>Please provide programmatic and narrative financial updates on the project. As quarterly reports are submitted, indicate updates or changes for each quarter. For each quarter, please indicate if there was a change from the previous quarter. If yes, please provide an explanation in the subsequent cell.</i> | | | | |
| Question | Quarter 1 Update | Quarter 2 Update | Quarter 3 Update | Quarter 4 Update |
| Provide a comparison of accomplishments with the anticipated outputs/outcomes and timelines/milestones specified in the project Work Plan. Please include financial, technical, and programmatic. | DEQ had an goal to open the Go RED! applications November 1st, 2023, but due to the DERA award being later we moved our application opening to January 1st, 2024. In this quarter, we were able to hand out pushcards at multiple locations in Arkansas and take multiple emails and calls providing updates on the program. DEQ was able to work on the applicant guide, Go RED flyer, and Go RED! website. We updated many of our media materials and updated our email list. | DEQ opened the Go RED! applications on January 1st, 2024. There were four (4) applications via the specified online form. We awarded Jeffery Sand Company, Hiland Dairy Foods Company, LLC-Little Rock, and Hiland Dairy Foods Company, LLC-Blytheville, which awarded out all the money we have available. DEQ was able to work on the Go RED flyer, a scrappage flyer, and the Go RED! Website. | Jeffery Sand Company has ordered the equipment. Electrical work is in progress to support the equipment, and delivery is expected in July of 2025. Terminal tractors have been ordered for Hiland Dairy Foods Company, LLC-Little Rock and Hiland Dairy Foods Company, LLC-Fort Smith projects. Delivery is expected in October 2024 | Jeffery Sand Company is continuing to install electrical to support the crane. They received delivery date the machine will be in USA, May 2025. The electrical work is in progress for Hiland Dairy Foods Company, LLC-Little Rock and Hiland Dairy Foods Company, LLC-Fort Smith projects, delivery is expected next quarter. |
| Have any vehicles in this project changed from the last quarter? (i.e. vehicles added to the Fleet Description or taken off the Fleet Description) | No Changes | Yes. Three vehicles were added to the Fleet Description, Group 1-3 | No Changes | No Changes |
| Did you award any rebates or subawards during the reporting period? If so, list the recipients and how much funding they received. | No reimbursements were issued during this reporting period. | No reimbursements were issued during this reporting period. | No reimbursements were issued during this reporting period. | No reimbursements were issued during this reporting period. |
| If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting project objectives? | DEQ had an goal to open the Go RED! applications November 1st, 2023, but due to the DERA award being later we moved our application opening to January 1st, 2024. | DEQ was not sure what to put in Jeffery Sand Company's MOA about scrappage due to the Crane in the project not having an frame rail that can be cut, we emailed Donnett Patterson and Ashley Williams questioning if the scrappage requirements would be met if a three (3) inch diameter hole was cut in the engine and without having the frame rails cut. | Hiland Dairy Foods Company, LLC, applied for three proposed projects and was awarded funds for two of the three projects. Initially, DEQ approved the Fayetteville location project. However, after additional internal meetings, the applicant requested a change of location to the Fort Smith facility. DEQ approved this change, as the proposed change was an eligible project.(See change in fleet description.) | No problems this reporting period. |
| If any cost-share or additional leveraged funds are reported for this Reporting Period in Table 3 above, identify the source of the funds. | No cost-share funds are reported for this reporting period. | Total cost share for this reporting period is \$4,512 in VW voluntary match. | Total cost share for this reporting period is \$3,693 in VW voluntary match. | Total cost share for this reporting period is \$8,885 in VW voluntary match. |
| Have there been any major personnel changes during this reporting period? | Karen Blue is OAO's new budget Liaison, who deals with the budget side of DERA/Go RED!. | No personnel changes. | No personnel changes. | Mikayla Shaddon the Epidemiology Supervisor is leaving DEQ at the end of October. |
| Did any public relations events regarding this grant take place during the reporting period? | 11/8/2023- shared pushcards/ mentioned program at the Women in Transportation monthly meeting, in Little Rock, AR 11/14/2023- shared pushcards/ mentioned program at the CPRG workshop, in Pine Bluff, AR 11/28/2023- shared pushcards/ mentioned program at the CPRG workshop, in Blytheville, AR 12/19/2023- shared pushcards/ mentioned program at the Arkansas State Marking Board for Recyclables and Compliance Advisory Panel, in North Little Rock, AR | DEQ sent out emails in January to over 2000 organizations that may operate or work with parties who operate eligible equipment to inform them about the Go RED! Program. | 5/9/2024- distributed pushcards/discussed program at Arkansas Environmental Federation Air Seminar in Little Rock, AR | 10/10/2024 & 10/11/2024- distributed pushcards/discussed program at Arkansas Environmental Federation Seminar in Hot Springs, AR |
| Are you using websites or other tools used to relay information about this grant to the public? | Information and the link to the applicant guide have been posted on DEQ's website at https://www.adeq.state.ar.us/air/planning/gored/ . DEQ has another webpage with information regarding Go RED!: https://www.adeq.state.ar.us/air/grants.aspx | Information and the link to the applicant guide have been posted on DEQ's website at https://www.adeq.state.ar.us/air/planning/gored/ . DEQ has another webpage with information regarding Go RED!: https://www.adeq.state.ar.us/air/grants.aspx | Information and the link to the applicant guide have been posted on DEQ's website at https://www.adeq.state.ar.us/air/planning/gored/ . DEQ has another webpage with information regarding Go RED!: https://www.adeq.state.ar.us/air/grants.aspx | Information and the link to the applicant guide have been posted on DEQ's website at https://www.adeq.state.ar.us/air/planning/gored/ . DEQ has another webpage with information regarding Go RED!: https://www.adeq.state.ar.us/air/grants.aspx |
| What project activities are planned for the next reporting period? | DEQ plans to continue handing out pushcards, mailing out post cards, and look for booth events to set up displays and talk about the program. | DEQ plans to continue handing out pushcards and look for booth events to set up displays and talk about the program. | DEQ plans to continue handing out pushcards and look for booth events to set up displays and talk about the program. | DEQ plans to continue handing out pushcards and look for booth events to set up displays and talk about the program. |
| Was any program income generated during the reporting period? Identify amount of program income, how it was generated, and how the program income was/will be used. | No program income was generated during this reporting period. | No program income was generated during this reporting period. | No program income was generated during this reporting period. | No program income was generated during this reporting period. |
| What is the URL for the state website listing the total number and dollar amount of subawards, rebates, or loans provided, as well as a breakdown of the technologies funded? Please also list any other state websites used for outreach related to the State DERA Grant Program. | Information about rebates has been posted to DEQ's website at: https://www.adeq.state.ar.us/air/planning/gored/ . Another website URL we use in outreach is: https://www.adeq.state.ar.us/air/grants.aspx . | Information about rebates has been posted to DEQ's website at: https://www.adeq.state.ar.us/air/planning/gored/ . Another website URL we use in outreach is: https://www.adeq.state.ar.us/air/grants.aspx . | Information about rebates has been posted to DEQ's website at: https://www.adeq.state.ar.us/air/planning/gored/ . Another website URL we use in outreach is: https://www.adeq.state.ar.us/air/grants.aspx . | Information about rebates has been posted to DEQ's website at: https://www.adeq.state.ar.us/air/planning/gored/ . Another website URL we use in outreach is: https://www.adeq.state.ar.us/air/grants.aspx . |
| Do you have any other comments or feedback? | No comments or feedback. | No comments or feedback. | No comments or feedback. | No comments or feedback. |

| U. S. Environmental Protection Agency State DERA Grant Report Financial and Narrative Summary - Year 1 | | | | |
|---|--|--|--|--|
| Subaward Reporting Requirements | | | | |
| <i>Please provide subaward updates on the project. As quarterly reports are submitted, indicate updates or changes for each quarter. For each quarter, please indicate if there was a change from the previous quarter. If yes, please provide an explanation in the subsequent cell.</i> | | | | |
| Question | Quarter 1 Update | Quarter 2 Update | Quarter 3 Update | Quarter 4 Update |
| Summaries of results of reviews of financial and programmatic reports. | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures |
| Summaries of findings from site visits and/or desk reviews to ensure effective subrecipient performance. | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures |
| Environmental results the subrecipient achieved | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures |
| Summaries of audit findings and related pass-through entity management decisions | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures |
| Actions the pass-through entity has taken to correct deficiencies such as those specified at 2 CFR 200.332, 2 CFR 200.208 and the 2 CFR 200.339 Remedies for Noncompliance | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures |

U. S. Environmental Protection Agency
State DERA Grant Report
Financial and Narrative Summary - Year 2

| | | | |
|------------------------|-------------------------|---|--------------------------|
| Grant Recipient | Arkansas E&E | Total Federal Funds Expended: Year 2 | \$ 256,471 |
| Grant Number | 02F48801 | Project Reporting Period | Jul. to Sep. 2025 |
| Project Title | Go RED | | |

| Table 3. Year 2 Annual Rate of Expenditure | | | | | | | | | | |
|--|--|---|--|-------------|--------------------|--|---|--|-------------|--------------------|
| <i>Record and update project expenses quarterly. Previous quarters should remain and edits should be made to the quarterly report being submitted.</i> | | | | | | | | | | |
| Financial Summary | Quarter 1 | | | | | Quarter 2 | | | | |
| | Oct. to Dec. 2024 | | | | | Jan. to Mar. 2025 | | | | |
| | Federal Funds Expended the Reporting Period | Mandatory Cost Share Expended the Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost | Federal Funds Expended the Reporting Period | Mandatory Cost Share Expended the Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost |
| | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | |
| Personnel | \$ 8,266 | | \$ 5,511 | | \$ 13,776 | \$ 11,158 | | \$ 7,439 | | \$ 18,597 |
| Fringe Benefits | \$ 2,149 | | \$ 1,432 | | \$ 3,581 | \$ 4,919 | | \$ 3,280 | | \$ 8,199 |
| Travel | | | | | \$ - | | | | | \$ - |
| Equipment | | | | | \$ - | | | | | \$ - |
| Supplies | | | | | \$ - | | | | | \$ - |
| Contractual | | | | | \$ - | | | | | \$ - |
| Subawards | | | | | \$ - | | | | | \$ - |
| Participant Support Costs (e.g., Rebates) | | | | | \$ - | \$ 99,000 | | \$ 66,000 | | \$ 165,000 |
| Other | | | | | \$ - | | | | | \$ - |
| Direct Cost Total | \$ 10,414 | \$ - | \$ 6,943 | \$ - | \$ 17,357 | \$ 115,078 | \$ - | \$ 76,718 | \$ - | \$ 191,796 |
| Indirect Charges | \$ 5,100 | | \$ 3,400 | | \$ 8,500 | \$ 6,885 | | \$ 4,590 | | \$ 11,474 |
| TOTALS | \$ 15,514 | \$ - | \$ 10,343 | \$ - | \$ 25,857 | \$ 121,962 | \$ - | \$ 81,308 | \$ - | \$ 203,271 |
| Financial Summary | Quarter 3 | | | | | Quarter 4 | | | | |
| | Apr. to Jun. 2025 | | | | | Jul. to Sep. 2025 | | | | |
| | Federal Funds Expended this Reporting Period | Mandatory Cost Share Expended this Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost | Federal Funds Expended this Reporting Period | Mandatory Cost Share Expended this Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost |
| | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | |
| Personnel | \$ 8,154 | | \$ 5,436 | | \$ 13,590 | \$ 1,426 | | \$ 950 | | \$ 2,376 |
| Fringe Benefits | \$ 3,234 | | \$ 2,156 | | \$ 5,390 | \$ 1,270 | | \$ 847 | | \$ 2,117 |
| Travel | | | | | \$ - | | | | | \$ - |
| Equipment | | | | | \$ - | | | | | \$ - |
| Supplies | | | | | \$ - | | | | | \$ - |
| Contractual | | | | | \$ - | | | | | \$ - |
| Subawards | | | | | \$ - | | | | | \$ - |
| Participant Support Costs (e.g., Rebates) | \$ 99,000 | | \$ 66,000 | | \$ 165,000 | | | | | \$ - |
| Other | | | | | \$ - | | | | | \$ - |
| Direct Cost Total | \$ 110,388 | \$ - | \$ 73,592 | \$ - | \$ 183,980 | \$ 2,696 | \$ - | \$ 1,797 | \$ - | \$ 4,493 |
| Indirect Charges | \$ 5,031 | | \$ 3,354 | | \$ 8,385 | \$ 880 | | \$ 586 | | \$ 1,466 |
| TOTALS | \$ 115,419 | \$ - | \$ 76,946 | \$ - | \$ 192,365 | \$ 3,575 | \$ - | \$ 2,383 | \$ - | \$ 5,959 |

| Table 4. Project Updates - Narrative Responses | | | | | | | | |
|--|---|--|---|------------------|-----------------|-----------------|-----------------|------------------------------|
| Record and update project updates quarterly. | | | | | | | | |
| Please paste the planned activities, outputs, and outcome from the submitted workplan information. Provide updates and if any changes occurred, please provide that information accordingly. In the 'Progress to Date' column, please use the dropdown to indicate if the activity is 1) Not yet started, 2) In progress, or 3) Completed. Please indicate the fiscal year of DERA grant funds used for the activity described within the table. | | | | | | | | |
| Fiscal Year | Activities | Anticipated Outputs | Anticipated Outcomes | Progress to Date | | | | Progress Notes |
| | | | | Q1 | Q2 | Q3 | Q4 | Write below, as appropriate. |
| 2025 | Winter 2025: DEQ gets prepared for the opening of the Go RED! program School Edition | Applicant guidance and applications for Go RED! School Edition made public by February 1, 2025 | First applications start coming in by February 2, 2025 and application period closes March 31, 2025 | In Progress | In Progress | In Progress | In Progress | |
| 2025 | January 2025: Quarterly report (Q1) due to EPA | 1st quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | In Progress | Completed | Completed | Completed | |
| 2025 | Late Winter/Spring 2025: Continue to work to process reimbursements from last funding period | Continued coordination with Program participants through out the project process | Program participants receive reimbursements | In Progress | In Progress | In Progress | In Progress | |
| 2025 | April 2025: DEQ evaluates proposals from Go RED! School Edition applicants, selects projects, and enters into MOAs for selected projects. | Proposal reviewed and selected within 2 weeks | MOA completed and signed by Applicants and DEQ | Not Yet Started | Not Yet Started | Not Yet Started | Not Yet Started | |
| 2025 | April 2025: Quarterly report (Q2) due to EPA | 2nd quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | Not Yet Started | In Progress | Completed | Completed | |
| 2025 | Spring 2025: DEQ gets prepared for the opening of the Go RED! program | Applicant guidance and applications for Go RED! School Edition made public by April 1, 2025 | First applications start coming in by April 2, 2025 and application period closes May 31, 2025 | Not Yet Started | Not Yet Started | Not Yet Started | Not Yet Started | |
| 2025 | June 2025: DEQ evaluates proposals from Go RED! applicants, selects projects, and enters into MOAs for selected projects. | Proposal reviewed and selected within 2 weeks | MOA completed and signed by Applicants and DEQ | Not Yet Started | Not Yet Started | Not Yet Started | Not Yet Started | |
| 2025 | July 2025: Quarterly report due to EPA | 2nd quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | Not Yet Started | Not Yet Started | In Progress | Completed | |
| 2025 | September 2025: Projects completed for last opening funding period for Go RED! recipients | Projects completed | Projects completed | Not Yet Started | Not Yet Started | Not Yet Started | Not Yet Started | |
| 2025 | October 2025: Quarterly report due to EPA | 4rd quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | Not Yet Started | Not Yet Started | Not Yet Started | In Progress | |
| 2025 | Summer/ Early Winter 2025: Continue to work to process reimbursements from new funding period | Continued coordination with Program participants through out the project process | Program participants receive reimbursements | Not Yet Started | Not Yet Started | Not Yet Started | Not Yet Started | |
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| Please provide programmatic and narrative financial updates on the project. As quarterly reports are submitted, indicate updates or changes for each quarter. For each quarter, please indicate if there was a change from the previous quarter. If yes, please provide an explanation in the subsequent cell. | | | | |
|--|---|--|--|--|
| Question | Quarter 1 Update | Quarter 2 Update | Quarter 3 Update | Quarter 4 Update |
| Provide a comparison of accomplishments with the anticipated outputs/outcomes and timelines /milestones specified in the project Work Plan. Please include financial, technical, and programmatic. | Jeffery Sand Company is continuing to install electrical to support the crane. They received the delivery date of May 2025, for the new crane. The electrical work is in progress for Hiland Dairy Foods Company, LLC-Little Rock and Hiland Dairy Foods Company, LLC-Fort Smith projects has received their new terminal tractor and they are working on scrapping the old terminal tractor. | Jeffery Sand Company is just waiting for the crane to be delivered in May 2025. Hiland Dairy Foods Company, LLC-Fort Smith has completed their project and been reimbursement. Hiland Dairy Foods Company, LLC-Little Rock finished their project and will get reimbursed next quarter. | We have reimbursed Hiland Dairy Foods Company, LLC - Little Rock. Jeffery Sand Company currently plans to have their project completed by EOY 2025. | Jeffery Sand Company has completed their project and submitted their request for reimbursement. The replacement equipment was put in-service on 7/8/2025 and the project was completed on 7/28/2025. The next round of DERA funding through GoRed! remains on pause indefinitely. DEQ continues to work with state fiscal officers to determine funding schedules for the agency's grants. |
| Have any vehicles in this project changed from the last quarter? (i.e. vehicles added to the Fleet Description or taken off the Fleet Description) | No changes. | No changes. | No changes. | No changes. |
| Did you award any rebates or subawards during the reporting period? If so, list the recipients and how much funding they received. | No reimbursements were issued during this reporting period. | DEQ processed one reimbursement request this quarter, Hiland Dairy Foods Company, LLC-Fort Smith for \$165,000. | DEQ processed one reimbursement request this quarter, Hiland Dairy Foods Company, LLC-Little Rock for \$165,000. | No reimbursements were issued during this reporting period. |
| If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting project objectives? | DEQ was expecting to receive the new DERA funds to open the Go RED! School Edition on January 1, 2025, but DEQ's EPA project manager took another position. So, DEQ is waiting for the new award and to receive word who the new project manager is. DEQ has moved the anticipated opening date to February 1, 2025, in hopes the funding will be awarded beforehand. | DEQ has not gotten a new EPA project manager and has not received the next DERA award. We are in a holding pattern. | Jeffrey Sands Company plans to have their project completed by EOY 2025. DEQ has not yet opened the next round of DERA funding through GoRED!, as the agency is currently working with state fiscal officers to determine funding schedules for the agency's grants. | Jeffrey Sand Company has completed their project and submitted their request for reimbursement. The next round of DERA funding through GoRed! remains on pause indefinitely. DEQ continues to work with state fiscal officers to determine funding schedules for the agency's grants. |
| If any cost-share or additional leveraged funds are reported for this Reporting Period in Table 3 above, identify the source of the funds. | Total cost-share for this reporting period is \$10,343 in VW voluntary match. | Total cost-share for this reporting period is \$81,308 in VW voluntary match. | Total cost-share for this reporting period is \$76,946 in VW voluntary match. | Total cost-share for this reporting period is \$2,383 in VW voluntary match. |
| Have there been any major personnel changes during this reporting period? | No personnel changes. | Policy Development Coordinator, Katrina Jones is leaving next quarter. The new Epidemiology Supervisor is Tanisha Harper. | Policy Development Coordinator, Katrina Jones is no longer with the Agency. Tanisha Harper, Epidemiology Supervisor, will be completing the reports until a new Epidemiologist is hired. | No personnel changes. |
| Did any public relations events regarding this grant take place during the reporting period? | December 2024-distributed pushcards/discussed program at Arkansas Farm Bureau Convention in Hot Springs, AR | No public relations events were held regarding this grant during the reporting period. | No public relations events were held regarding this grant during the reporting period. | No public relations events were held regarding this grant during the reporting period. |
| Are you using websites or other tools used to relay information about this grant to the public? | Information and the link to the applicant guide have been posted on DEQ's website at https://www.adeq.state.ar.us/air/planning/gored/ . DEQ has another webpage with information regarding Go RED!: https://www.adeq.state.ar.us/air/grants.aspx | Information and the link to the applicant guide have been posted on DEQ's website at https://www.adeq.state.ar.us/air/planning/gored/ . DEQ has another webpage with information regarding Go RED!: https://www.adeq.state.ar.us/air/grants.aspx | Information and the link to the applicant guide have been posted on DEQ's website at https://www.adeq.state.ar.us/air/planning/gored/ . DEQ has another webpage with information regarding Go RED!: https://www.adeq.state.ar.us/air/grants.aspx | Information and the link to the applicant guide have been posted on DEQ's website at https://www.adeq.state.ar.us/air/planning/gored/ . DEQ has another webpage with information regarding Go RED!: https://www.adeq.state.ar.us/air/grants.aspx |
| What project activities are planned for the next reporting period? | DEQ plans on opening the Go RED! School Edition program on February 1, 2025. DEQ will continue to provide support to current applicants by answering questions and clarifying program requirements. | DEQ will continue to provide support to current applicants by answering questions and clarifying program requirements. | DEQ will continue to provide support to current applicants by answering questions and clarifying program requirements. | DEQ will continue to provide support to current applicants by answering questions and clarifying program requirements. |
| Was any program income generated during the reporting period? Identify amount of program income, how it was generated, and how the program income was/will be used. | No program income was generated during this reporting period. | No program income was generated during this reporting period. | No program income was generated during this reporting period. | No program income was generated during this reporting period. |
| What is the URL for the state website listing the total number and dollar amount of subawards, rebates, or loans provided, as well as a breakdown of the technologies funded? Please also list any other state websites used for outreach related to the State DERA Grant Program. | Information about rebates has been posted to DEQ's website at: https://www.adeq.state.ar.us/air/planning/gored/ . Another website URL we use in outreach is: https://www.adeq.state.ar.us/air/grants.aspx . | Information about rebates has been posted to DEQ's website at: https://www.adeq.state.ar.us/air/planning/gored/ . Another website URL we use in outreach is: https://www.adeq.state.ar.us/air/grants.aspx . | Information about rebates has been posted to DEQ's website at: https://www.adeq.state.ar.us/air/planning/gored/ . Another website URL we use in outreach is: https://www.adeq.state.ar.us/air/grants.aspx . | Information about rebates has been posted to DEQ's website at: https://www.adeq.state.ar.us/air/planning/gored/ . Another website URL we use in outreach is: https://www.adeq.state.ar.us/air/grants.aspx . |
| Do you have any other comments or feedback? | We look forward to having a EPA project manager. | We are waiting for the award and a project manager. | We are currently in the process of hiring a new Epidemiologist whose partial responsibilities will be managing this grant. | We are currently in the process of hiring a new Epidemiologist whose partial responsibilities will be managing this grant. |

| Subaward Reporting Requirements | | | | |
|--|--|--|--|--|
| Please provide subaward updates on the project. As quarterly reports are submitted, indicate updates or changes for each quarter. For each quarter, please indicate if there was a change from the previous quarter. If yes, please provide an explanation in the subsequent cell. | | | | |
| Question | Quarter 1 Update | Quarter 2 Update | Quarter 3 Update | Quarter 4 Update |
| Summaries of results of reviews of financial and programmatic reports. | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures |
| Summaries of findings from site visits and/or desk reviews to ensure effective subrecipient performance. | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures |
| Environmental results the subrecipient achieved | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures |
| Summaries of audit findings and related pass-through entity management decisions | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures |
| Actions the pass-through entity has taken to correct deficiencies such as those specified at 2 CFR 200.332, 2 CFR 200.208 and the 2 CFR 200.339 Remedies for Noncompliance | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures | Not applicable to participant support program structures |

U. S. Environmental Protection Agency
State DERA Grant Report
Financial and Narrative Summary - Year 3

| | | | |
|------------------------|-------------------------|---|--------------------------|
| Grant Recipient | Arkansas E&E | Total Federal Funds Expended: Year 3 | \$ 4,485 |
| Grant Number | 02F48801 | Project Reporting Period | Oct. to Dec. 2025 |
| Project Title | Go RED | | |

| Table 3. Year 3 Annual Rate of Expenditure | | | | | | | | | | |
|--|--|---|--|-------------|--------------------|--|---|--|-------------|--------------------|
| <i>Record and update project expenses quarterly. Previous quarters should remain and edits should be made to the quarterly report being submitted.</i> | | | | | | | | | | |
| Financial Summary | Quarter 1 | | | | | Quarter 2 | | | | |
| | Oct. to Dec. 2025 | | | | | Jan. to Mar. 2026 | | | | |
| | Federal Funds Expended the Reporting Period | Mandatory Cost Share Expended the Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost | Federal Funds Expended the Reporting Period | Mandatory Cost Share Expended the Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost |
| | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | |
| Personnel | \$ 1,663 | | \$ 1,109 | | \$ 2,772 | | | | | \$ - |
| Fringe Benefits | \$ 1,796 | | \$ 1,197 | | \$ 2,993 | | | | | \$ - |
| Travel | | | | | \$ - | | | | | \$ - |
| Equipment | | | | | \$ - | | | | | \$ - |
| Supplies | | | | | \$ - | | | | | \$ - |
| Contractual | | | | | \$ - | | | | | \$ - |
| Subawards | | | | | \$ - | | | | | \$ - |
| Participant Support Costs (e.g., Rebates) | | | | | \$ - | | | | | \$ - |
| Other | | | | | \$ - | | | | | \$ - |
| Direct Cost Total | \$ 3,459 | \$ - | \$ 2,306 | \$ - | \$ 5,765 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indirect Charges | \$ 1,026 | | \$ 684 | | \$ 1,710 | | | | | \$ - |
| TOTALS | \$ 4,485 | \$ - | \$ 2,990 | \$ - | \$ 7,475 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Financial Summary | Quarter 3 | | | | | Quarter 4 | | | | |
| | Apr. to Jun. 2026 | | | | | Jul. to Sep. 2026 | | | | |
| | Federal Funds Expended this Reporting Period | Mandatory Cost Share Expended this Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost | Federal Funds Expended this Reporting Period | Mandatory Cost Share Expended this Reporting Period | Voluntary Match Expended this Reporting Period | | Total Project Cost |
| | | | VW Mitigation Funds | Other Funds | | | | VW Mitigation Funds | Other Funds | |
| Personnel | | | | | \$ - | | | | | \$ - |
| Fringe Benefits | | | | | \$ - | | | | | \$ - |
| Travel | | | | | \$ - | | | | | \$ - |
| Equipment | | | | | \$ - | | | | | \$ - |
| Supplies | | | | | \$ - | | | | | \$ - |
| Contractual | | | | | \$ - | | | | | \$ - |
| Subawards | | | | | \$ - | | | | | \$ - |
| Participant Support Costs (e.g., Rebates) | | | | | \$ - | | | | | \$ - |
| Other | | | | | \$ - | | | | | \$ - |
| Direct Cost Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indirect Charges | | | | | \$ - | | | | | \$ - |
| TOTALS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| U. S. Environmental Protection Agency State DERA Grant Report Financial and Narrative Summary - Year 3 | | | | | | | |
|--|---|--|---|------------------|----|----|----|
| Table 4. Project Updates - Narrative Responses Record and update project updates quarterly. | | | | | | | |
| Please paste the planned activities, outputs, and outcome from the submitted workplan information. Provide updates and if any changes occurred, please provide that information accordingly. In the 'Progress to Date' column, please use the dropdown to indicate if the activity is 1) Not yet started, 2) In progress, or 3) Completed. Please indicate the fiscal year of DERA grant funds used for the activity described within the table. | | | | | | | |
| Fiscal Year | Activities | Anticipated Outputs | Anticipated Outcomes | Progress to Date | | | |
| | | | | Q1 | Q2 | Q3 | Q4 |
| 2026 | Winter 2026: DEQ gets prepared for the opening of the Go RED! program School Edition | Applicant guidance and applications for Go RED! School Edition made public by February 1, 2026 | First applications start coming in by February 2, 2026 and application period closes March 31, 2026 | In Progress | | | |
| 2026 | January 2026: Quarterly report (Q1) due to EPA | 1st quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | In Progress | | | |
| 2026 | Late Winter/Spring 2026: Continue to work to process reimbursements from last funding period | Continued coordination with Program participants throughout the project process | Program participants receive reimbursements | In Progress | | | |
| 2026 | April 2026: DEQ evaluates proposals from Go RED! School Edition applicants, selects projects, and enters into MOAs for selected projects. | Proposal reviewed and selected within 2 weeks | MOA completed and signed by Applicants and DEQ | Not Yet Started | | | |
| 2026 | April 2026: Quarterly report (Q2) due to EPA | 2nd quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | Not Yet Started | | | |
| 2026 | Spring 2026: DEQ gets prepared for the opening of the Go RED! program | Applicant guidance and applications for Go RED! School Edition made public by April 1, 2026 | First applications start coming in by April 2, 2026 and application period closes May 31, 2026 | Not Yet Started | | | |
| 2026 | June 2026: DEQ evaluates proposals from Go RED! applicants, selects projects, and enters into MOAs for | Proposal reviewed and selected within 2 weeks | MOA completed and signed by Applicants and DEQ | Not Yet Started | | | |
| 2026 | July 2026: Quarterly report due to EPA | 2nd quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | Not Yet Started | | | |
| 2026 | September 2026: Projects completed for last opening funding period for Go RED! recipients | Projects completed | Projects completed | Not Yet Started | | | |
| 2026 | October 2026: Quarterly report due to EPA | 4rd quarterly report prepared, reviewed and approved before deadline | Quarterly report submitted to EPA | Not Yet Started | | | |
| 2026 | Summer/ Early Winter 2026: Continue to work to process reimbursements from new funding period | Continued coordination with Program participants throughout the project process | Program participants receive reimbursements | Not Yet Started | | | |

| U. S. Environmental Protection Agency State DERA Grant Report Financial and Narrative Summary - Year 3 | | | | |
|---|--|------------------|------------------|------------------|
| <i>Please provide programmatic and narrative financial updates on the project. As quarterly reports are submitted, indicate updates or changes for each quarter. For each quarter, please indicate if there was a change from the previous quarter. If yes, please provide an explanation in the subsequent cell.</i> | | | | |
| Question | Quarter 1 Update | Quarter 2 Update | Quarter 3 Update | Quarter 4 Update |
| Provide a comparison of accomplishments with the anticipated outputs/outcomes and timelines /milestones specified in the project Work Plan. Please include financial, technical, and programmatic. | Jeffrey Sand Company completed their project and submitted their request for reimbursement in 4th Qtr 2025. The reimbursement check was mailed to them on January 20, 2026. The Agency is currently in the process of re-opening the GoRED! program. Anticipated opening date is February 2026. | | | |
| Have any vehicles in this project changed from the last quarter? (i.e. vehicles added to the Fleet Description or taken off the Fleet Description) | No changes. | | | |
| Did you award any rebates or subawards during the reporting period? If so, list the recipients and how much funding they received. | No reimbursements were issued during this reporting period. | | | |
| If anticipated outputs/outcomes and/or timelines/milestones are not met, why not? Did you encounter any problems during the reporting period which may interfere with meeting project objectives? | Jeffrey Sand Company has completed their project and submitted their request for reimbursement. The next round of DERA funding through GoRed! remains on pause indefinitely. DEQ continues to work with state fiscal officers to determine funding schedules for the agency's grants. | | | |
| If any cost-share or additional leveraged funds are reported for this Reporting Period in Table 3 above, identify the source of the funds. | Total cost-share for this reporting period is \$2,990 in VW voluntary match. | | | |
| Have there been any major personnel changes during this reporting period? | A new Epidemiologist, Shanetta Brown, was hired in November 2025. Once she has completed the onboarding process she will take over submitting the reports. | | | |
| Did any public relations events regarding this grant take place during the reporting period? | No public relations events were held regarding this grant during the reporting period. | | | |
| Are you using websites or other tools used to relay information about this grant to the public? | Information and the link to the applicant guide have been posted on DEQ's website at https://www.adcq.state.ar.us/air/planning/gored/ . DEQ has another webpage with information regarding Go RED!: https://www.adcq.state.ar.us/air/grants.aspx | | | |
| What project activities are planned for the next reporting period? | DEQ will continue to provide support to current applicants by answering questions and clarifying program requirements. | | | |
| Was any program income generated during the reporting period? Identify amount of program income, how it was generated, and how the program income was/will be used. | No program income was generated during this reporting period. | | | |
| What is the URL for the state website listing the total number and dollar amount of subawards, rebates, or loans provided, as well as a breakdown of the technologies funded? Please also list any other state websites used for outreach related to the State DERA Grant Program. | Information about rebates has been posted to DEQ's website at: https://www.adcq.state.ar.us/air/planning/gored/ . Another website URL we use in outreach is: https://www.adcq.state.ar.us/air/grants.aspx . | | | |
| Do you have any other comments or feedback? | We have hired a new Epidemiologist whose partial responsibilities will be managing this grant. | | | |

| U. S. Environmental Protection Agency State DERA Grant Report Financial and Narrative Summary - Year 3 | | | | |
|--|---|---|---|---|
| Subaward Reporting Requirements | | | | |
| Please provide subaward updates on the project. As quarterly reports are submitted, indicate updates or changes for each quarter. For each quarter, please indicate if there was a change from the previous quarter. If yes, please provide an explanation in the subsequent cell. | | | | |
| Question | Quarter 1 Update | Quarter 2 Update | Quarter 3 Update | Quarter 4 Update |
| Summaries of results of reviews of financial and programmatic reports. | Not applicable to participant support program structures. | Not applicable to participant support program structures. | Not applicable to participant support program structures. | Not applicable to participant support program structures. |
| Summaries of findings from site visits and/or desk reviews to ensure effective subrecipient performance. | Not applicable to participant support program structures. | Not applicable to participant support program structures. | Not applicable to participant support program structures. | Not applicable to participant support program structures. |
| Environmental results the subrecipient achieved | Not applicable to participant support program structures. | Not applicable to participant support program structures. | Not applicable to participant support program structures. | Not applicable to participant support program structures. |
| Summaries of audit findings and related pass-through entity management decisions | Not applicable to participant support program structures. | Not applicable to participant support program structures. | Not applicable to participant support program structures. | Not applicable to participant support program structures. |
| Actions the pass-through entity has taken to correct deficiencies such as those specified at 2 CFR 200.332, 2 CFR 200.208 and the 2 CFR 200.339 Remedies for Noncompliance | Not applicable to participant support program structures. | Not applicable to participant support program structures. | Not applicable to participant support program structures. | Not applicable to participant support program structures. |

| U. S. Environmental Protection Agency State DERA Grant Report Fleet Description | | | |
|---|--|--|--|
|---|--|--|--|

| | | | |
|-----------------|--------------------------------------|-------------------------|---|
| Grant Recipient | Arkansas E&E | Number of Fleets | 3 |
| Program FY(s) | October 1, 2023 - September 30, 2026 | Total # of All Vehicles | 3 |
| Grant Number | 02F48801 | | |
| Project Title | Go RED | | |

INSTRUCTIONS: This Fleet Description should detail all vehicles and engines impacted under the project. The fields below align with EPA's Diesel Emission Quantifier (DEQ), a requirement for the application, workplan, and final reports as part of program grant requirements. **The Fleet Description should be updated quarterly with all vehicle and engine upgrades completed.** This Fleet Description is broken into two sections: 1) Current Vehicle and Engine Information and 2) New Vehicle and Engine Upgrade Information. All rows of data are required, unless specified as not being applicable to the Equipment Type or Target Fleet. These exceptions are highlighted in parentheses in the table below. Please refer to the Fleet Description data definitions on tab 11 (Data Dictionary) for additional guidance on each field.

Each vehicle/engine group column below can represent one or more similar pieces of equipment operating in the same fleet. You can copy and paste additional columns as needed to capture all vehicle/engine groups. Please indicate in the Financial Information row the fiscal year of funds used for the activity described within the table.

Note: Individual marine vessels must be listed in separate vehicle/engine group columns. If both auxiliary and propulsion engines on an individual vessel are part of a project, these different engine types must be listed in separate vehicle/engine group columns.

| Fleet Information | | Example | Project Complete Group 1 | Project Complete Group 2 | Project Complete Group 3 |
|--|--|----------------------------|----------------------------------|----------------------------------|-----------------------------|
| Financial Information | Fiscal Year of EPA Funds Used | 2022 | FY2024 DERA State Grant | FY2024 DERA State Grant | FY2024 DERA State Grant |
| CURRENT VEHICLE AND ENGINE INFORMATION | | | | | |
| Basic Fleet Information | Group Name: | Sample | Hiland Dairy Foods Company, LLC. | Hiland Dairy Foods Company, LLC. | Jeffrey Sand Company |
| | Fleet Owner: | Sarah | Hiland Dairy Foods Company, LLC. | Hiland Dairy Foods Company, LLC. | Jeffrey Sand Company |
| | Publicly or Privately Owned?: | Publicly | Privately | Privately | Privately |
| | Place of Performance | | | | |
| | - State(s): | Arizona | Arkansas | Arkansas | Arkansas |
| | - County(s): | Maricopa | Pulaski | Sebastian | Pulaski |
| | - City(s): | Phoenix | Little Rock | Fort Smith | North Little Rock |
| | - Zip Code(s): | 85308; 85306 | 72209 | 722901 | 72114 |
| | - % of Time operated in each Zip Code | 80% in 85308; 20% in 85306 | 100% | 100% | 100% |
| | Equipment Type: | Onroad | Nonroad | Nonroad | Nonroad |
| | Target Fleet: | Transit Bus | Terminal Tractor | Terminal Tractor | Crane |
| | Class (onroad vehicles, as defined in data dictionary): | Class 6 | | | |
| Current Vehicle Information | Vehicle or Engine Group Sector: | Municipal | Freight | Freight | Port |
| | Vocation (on-highway, short-haul, and marine only): | Other | | | |
| | Quantity (number of vehicles in group): | 4 | 1 | 1 | 1 |
| | Vehicle Identification Number(s): | 1234567891011 | 4LMBB21169L020978 | | 1JM00629 |
| | Vehicle Make: | Ford | Capacity | Ottawa | Caterpillar |
| Current Engine Information | Vehicle Model: | Taurus | TJ5000 | 30 | 375MH |
| | Baseline Vehicle Model Year: | 1995 | 2009 | 2005 | 2003 |
| | Engine Serial Number(s): | 4548154 | 73037022 | 46435165 | 412-20686 |
| | Engine Make: | ABC | Cummins | Cummins | Caterpillar |
| | Engine Model: | ABC | QSB 6.7 | QSB 173C | 3406 |
| | Engine Model Year: | 1995 | 2009 | 2004 | 2003 |
| | Engine Tier (nonroad, locomotive, and marine only): | Tier 2 | Tier 4 | Tier 2 | Tier 2 |
| | Tier 4 Standards (Tier 4 only): | N/A | | | |
| | Engine After-Treatment Technology (Tier 4 nonroad only): | No DPF, Yes SCR | | | |
| | Engine Horsepower: | 660 | 173 | 173 | 428 |
| | Engine Cylinder Displacement (liters/cylinder; marine only): | 5.0 <= size <15.0 | | | |
| | Engine Number of Cylinders (# of cylinders per engine; marine only): | N/A | | | |
| | Engine Total Displacement (liters per engine; marine only): | N/A | | | |
| | Engine Family Name (if unregulated, then N/A): | N/A | 9CEXL0409AAC | 4CEXL0359AAC | 3CPXL14.6ESK |
| | Baseline Engine Fuel Type: | ULSD (diesel) | ULSD (diesel) | ULSD (diesel) | ULSD (diesel) |
| Current Annual Vehicle Data | Total # of Propulsion Engines (per vessel; marine only): | N/A | | | |
| | Total # of Auxiliary Engines (per vessel; marine only): | N/A | | | |
| | Annual Amount of Fuel Used (gallons/year per engine): | 6000 | 1144 | 2080 | 19315 |
| | Annual Usage Hours (hours per year per engine; includes idling hours; nonroad, locomotive, and marine only): | 3000 | 2227 | 3953 | 1006 |
| | Annual Miles Traveled (miles per vehicle; on-highway only): | 12000 | | | |
| | Annual Idling Hours (hours per engine; on-highway only): | 1500 | | | |
| | Annual Hoteling Hours (hours per year per engine; class 8 long-haul combination only): | N/A | | | |
| | Remaining Life of Baseline Engine/Vehicle (years per engine; total # of years of engine life remaining at time of upgrade action): | 3 | 3 | 3 | 10 |

U. S. Environmental Protection Agency
State DERA Grant Report
Fleet Description

| | |
|-----------------|--------------------------------------|
| Grant Recipient | Arkansas E&E |
| Program FY(s) | October 1, 2023 - September 30, 2026 |
| Grant Number | 02F48801 |
| Project Title | Go RED |

| | |
|-------------------------|---|
| Number of Fleets | 3 |
| Total # of All Vehicles | 3 |

INSTRUCTIONS: This Fleet Description should detail all vehicles and engines impacted under the project. The fields below align with EPA's Diesel Emission Quantifier (DEQ), a requirement for the application, workplan, and final reports as part of program grant requirements. **The Fleet Description should be updated quarterly with all vehicle and engine upgrades completed.** This Fleet Description is broken into two sections: 1) Current Vehicle and Engine Information and 2) New Vehicle and Engine Upgrade Information. All rows of data are required, unless specified as not being applicable to the Equipment Type or Target Fleet. These exceptions are highlighted in parentheses in the table below. Please refer to the Fleet Description data definitions on tab 11 (Data Dictionary) for additional guidance on each field.

Each vehicle/engine group column below can represent one or more similar pieces of equipment operating in the same fleet. You can copy and paste additional columns as needed to capture all vehicle/engine groups. Please indicate in the Financial Information row the fiscal year of funds used for the activity described within the table.

Note: Individual marine vessels must be listed in separate vehicle/engine group columns. If both auxiliary and propulsion engines on an individual vessel are part of a project, these different engine types must be listed in separate vehicle/engine group columns.

| NEW VEHICLE AND ENGINE UPGRADE INFORMATION | | | NEW VEHICLE AND ENGINE UPGRADE INFORMATION | | |
|--|--|---|--|------------------------------------|------------------------------------|
| Upgrade Information | Year of Upgrade Action: | 2018 | 2025 | 2025 | 2025 |
| | Upgrade Type: | Vehicle Replacement | Vehicle Replacement | Vehicle Replacement | Vehicle Replacement |
| | Upgrade Specific: | Diesel Oxidation Catalyst + Diesel Particulate Filter | Vehicle Replacement - All-Electric | Vehicle Replacement - All-Electric | Vehicle Replacement - All-Electric |
| | Class (onroad vehicles, as defined in data dictionary): | Class 6 | | | |
| | VIN for New Vehicle(s) | 1234567890ABCDE | 1Z9BA8EA4RK530149 | 1Z9BA8EA2RK530151 | EQ0044195 |
| | Total Cost Per Unit (equipment plus labor): | \$ 175,000.00 | \$ 436,347.55 | \$ 413,871.68 | \$ 2,330,541.00 |
| | Upgrade Equipment Cost only Per Unit: | \$ 150,000.00 | | | |
| | Upgrade Labor Cost only Per Unit: | \$ 25,000.00 | | | |
| | Total Federal Funds Expended Per Unit (\$ of Total Cost per Unit): | \$ 50,000.00 | \$ 165,000.00 | \$ 165,000.00 | \$ 500,000.00 |
| | Federal Cost Share Expended Per Unit (% of Total Cost per Unit): | 29% | 38% | 40% | 21% |
| New Engine Information | New Engine Model Year: | 2018 | 2024 | 2024 | 2025 |
| | New Engine Tier (nonroad, locomotive, and marine only): | Tier 2 | | | |
| | Tier 4 Standards (Tier 4 only): | N/A | | | |
| | New Engine After-Treatment Technology (Tier 4 nonroad only): | No DPF, Yes SCR | | | |
| | New Engine Horsepower: | 750 | 80 | 80 | 250 |
| | New Engine Duty Cycle (line-haul locomotive only): | N/A | | | |
| | New Engine Cylinder Displacement (liters per cylinder per engine; marine only): | 5.0 <= size <15.0 | | | |
| | New Engine Total Displacement (liters per engine; marine only): | N/A | | | |
| | New Engine Number of Cylinders (per engine; marine only): | N/A | | | |
| | New Engine Family Name: | ABC | | | |
| New Annual Vehicle Data | New Engine Fuel Type: | ULSD (diesel) | | | |
| | New Annual Idling Hours (hours per vehicle; on-highway only): | N/A | | | |
| | New Annual Hoteling Hours (hours per vehicle; class 8 long-haul combination only): | N/A | | | |
| | New Annual Fuel Volume (estimated gallons/year per engine): | 6000 | 0 | 0 | 0 |