

VW Environmental Mitigation Trust - Semi-Annual Reporting

Beneficiary	State of New Mexico
Lead Agency	Air Quality Bureau
Reporting Period	July 1, through December 31, 2025

Project Summary

Eligible Mitigation Action Category	Project Entity	Project Status	Project Development	Project Implementation	Modifications from Approved Funding Request	Anticipated Termination Date	Lifetime NOx Reduction (Tons)
Class 8 Local Freight Trucks	Vulcan Materials Co.	Awarded \$179,500 for replacement of four 2005-2006 MY cement trucks funded at 25%. Project Agreement executed on 8/2/19.	New trucks were to be delivered by EOY 2020, and old trucks decommissioned in Q1 2021	This location has been sold to another entity. Project has been canceled.	Full award will revert to fund balance.	Project canceled.	0
	Sysco Leasing LLC	Awarded \$353,026 for replacement of 20 MY 2002-2007 delivery trucks, funded at 18%. Project Agreement executed on 7/16/19.	Seven new trucks were delivered and seven old trucks were disabled during Q4 2019. Eight more trucks were replaced in Q1 of 2023 at a cost of \$861,720.40. Sysco is requesting \$155,109.67, which is 18% of the cost. The five remaining trucks were replaced in Q4 2024, and will be reimbursed the balance of the award.	Partial reimbursement of \$133,720 approved by Trustee on 9/17/20 and disbursed on 10/2/20. Partial reimbursement of \$155,109.67 was approved by the Trustee on 8/2/23 and disbursed on 8/21/23. Partial reimbursement of \$64,196.33 approved by Trustee on 12/19/24. 1/6/25 - banking information changed. 1/24/25 - Revised Attachment A uploaded. 1/27/25 - Held call back. 1/30/25 - Funded and disbursed .		Complete	26
	Waste Management of NM / South Valley CNG Vehicle Deployment Project	Awarded \$500,000 for replacement of 10 MY 1999-2008 diesel solid waste haul trucks (roll-off) with CNG trucks, funded at 20%. Project Agreement executed on 7/16/19.	NOX reduction 80%*215 Tons = 172 Tons.	8/27/21 Project completed. 3/30/22 D-4 uploaded to Trustee. Reimbursement of \$374,027.30 was approved by Trustee on 5/31/22 and disbursed on 6/17/22.	Project scaled back from 10 trucks to eight. Award not amended. Reimbursement is 20% of project cost => [.20][\\$1,870,136.52] = \$374,027.30. Balance of \$125,972.70 will revert to fund balance .	Complete	172
	San Juan County - Public Works - 2019	Awarded \$100,000 for the replacement of one MY 1998 haul truck funded at 81.4%. Project Agreement executed on 7/16/19.	1 truck was delivered and 1 truck was disabled during Q3 2020.	Reimbursement of \$100,000 was approved by the Trustee on 11/16/20 and disbursed on 11/19/20.		Complete	5.41
	San Juan County - 2022	Awarded \$282,476.70 for the replacement one MY 2009, diesel-fueled dump truck / snow plow, with cleaner diesel. Project Agreement executed on 10/4/22.	2/29/24 – Took delivery of the truck.	5/2/24 Project completed. 5/7/24 D-4 uploaded to Trustee. Reimbursement of \$282,476.70 was approved by Trustee on 7/8/24 and was disbursed on 8/1/24.		Complete	0.4
	Estancia Valley - Solid Waste Authority -2020	Awarded \$608,394.00 for replacement of two MY 1995 & 2004, diesel-fueled heavy-duty solid waste vehicles with two compressed natural gas-fueled heavy-duty solid waste vehicles, funded at 100%. Project Agreement executed on 9/3/20.	Propane infrastructure not constructed or commended; no luck with getting any contractors to put their bid in. Will be using Lisa's Truck stop, which has a mobile station.	1/7/22 Project completed. Reimbursement request submitted to Trustee 3/30/22. Reimbursement of \$580,122.00 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22. Funding confirmed 7/11/22.	Remainder of \$28,272.00 will revert to fund balance .	Complete	15.24
	City of Socorro - 2022	Awarded \$1,931,382.09 for replacement of three diesel-fueled refuse hauler trucks (Class 8, EMY 2004, 2008, 2008), and three diesel-fueled dump trucks (Class 8, EMY 1994; Class 7, EMY 1997; Class 7, EMY 2002), with clean-burning CNG equipment. Project Agreement executed on 10/18/22. Award reduced to \$1,927,795.54.	5/12/23 - Changed supplier from Peterbilt to Battle Motors due to protracted delivery date. 12/12/23 - 3 dump trucks have been delivered; 2 refuse haulers delivered in Q1 2024.	12/12/23 Received partial reimbursement request for 3 dump trucks. 4/4/24 - D-4 uploaded to Trustee. 6/26/24 - Funded Attachment A for \$1,017,013.44. 5/20/24 Received partial reimbursement request for 2 garbage trucks. 5/23/24 - D-4 uploaded to Trustee. 8/1/24 - Funded Attachment A for \$910,782.10.	Scope reduced to two refuse haulers (removing Class 8, EMY 2004), and three dump trucks. Award reduced to \$1,927,795.54. First Amended Project Agreement executed on 1/12/23	Complete	1.49

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	Santa Fe Solid Waste Management - 2022	Awarded \$953,547.18 for replacement of two 1997 MY HDD haul trucks and one 2009 MY HDD roll-off truck with near-zero CNG. Project Agreement executed 11/20/22.	8/4/23 - Received the two Peterbilt 567 CNG transport trucks . 1/16/24 – Waiting for Rush Peterbilt to deliver the third CNG Roll Off truck. 4/2/24 - Roll Off truck to be delivered in April. 4/24/24 - Received photo documentation of scrappage of 2 haul trucks.	6/25/24 - Received reimbursement request. 7/30/24 - D-4 uploaded to Trustee. 10/24/24 - Funded and dispersed \$946,427.	The actual project cost was only \$946,427. \$7,120.18 will revert to fund balance.	Complete	2.305
	South Central Solid Waste Authority - Las Cruces - 2022	Awarded \$678,348.00 for replacement of five Class 8 diesel trucks (MY 2003, 2007, 2008, 2009, 2009), with clean diesel. Project Agreement executed on 10/27/22.	6/1/23 – \$678,348 has been encumbered for replacement trucks. 4/4/24 - 2 – 2025 International MV607 trucks with grappler body. Truck production is set for May 15, 2024, and body install will take 30 to 45 days, expect late June or July delivery. 2 – 2025 International LT day cab tractors with wet kit. Truck production is June 20, wet kit install will be local, expect mid to late July delivery.	10/29/24 - Received 2 semi-trucks. December 2024 - Received 2 grapple trucks and third day cab truck. 1/6/25 - 5 units have been decommissioned. 2/19/25 Received revised reimbursement request. 3/4/25 - Uploaded to Trustee. 5/16/25 - Funded and disbursed.		Complete	2.344
	Total Anticipated Emissions Reductions from Class 8 Local Freight Truck Projects						225.189
Class 4-7 Local Freight Trucks	City of Socorro (See above)						1.59
Total Anticipated Emissions Reductions from Class 4-7 Local Freight Truck Projects							
	NM PED APS	Awarded \$1,763,267 for the replacement of 31 MY 2002-2006 diesel buses funded at 60.5%. Project Agreement executed on 7/16/19.	31 buses delivered and 31 buses disabled during Q2 of 2020	Reimbursement of \$1,679,149 was approved by the Trustee on 11/16/20 and disbursed on 11/19/20.	Remainder of \$84,118.00 will revert to fund balance.	Complete	15.64
	NM PED Gallup-McKinley	Awarded \$2,468,612 for the replacement of 44 MY 2006 diesel buses funded at 65%. Project Agreement executed on 7/16/19.	43 buses delivered and 43 buses disabled during Q4 of 2020.	D-4 Certification submitted to Trustee 1/12/21. Reimbursement of \$2,468,612 was approved by the Trustee on 3/23/21 and disbursed on 3/31/21.	43 buses replaced instead of 44 as proposed in Application.	Complete	14.57
	City of ABQ - Transit Department - 2020	Awarded \$800,856 to replace five MY 2007 diesel-fueled transit buses with five battery electric transit buses, funded at 14%. Project Agreement executed on 8/26/20.	Center for Transportation and the Environment (CTE) completed modeling and analysis for battery-electric buses' predicted performance and battery life when operating a range of ABQ RIDE's routes. Analysis confirmed that the City's existing electrical infrastructure is sufficient to support required chargers and identified requirements for installing chargers. Based on the analysis, the City has selected Proterra as the manufacturer for the buses and associated chargers. A pre-award Buy America audit of the selected bus is underway and the issuance of the PO to Proterra for 5 battery-electric buses and chargers will follow. The City expects to complete those tasks and proceed with a preproduction meeting in April, with installation of the chargers and delivery of buses by the end of October 2021. Revenue operations will begin in December 2021 after the completion of testing and acceptance of the buses and training for operators and maintenance personnel.	6/17/22 buses placed into service. 6/12/23 - New electric charges installed and commissioned and in use. 12/12/23 - Site visit to Gallegos Auto Salvage 37 Gallegos Rd., Las Vegas, NM. Three buses decommissioned, two remaining. 2/9/24 - Received documentation of decommissioning of remaining two buses. 4/23/24 - Received reimbursement request. 5/7/24 - Uploaded D-4 to Trustee. 7/29/24 - Corrected Attachment A uploaded to Trustee. 8/29/24 - Funded Attachment A. \$800,856.00	3/13/24 - First Amended Project Agreement executed. Amendment modified which buses were to be decommissioned.	Complete	14.19

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<i>Class 4-8 School, Shuttle, and Transit Bus</i>	City of ABQ - Transit Department - 2022	Awarded \$817,826.09 to replace five MY 2009 diesel-fueled transit buses with five battery electric transit buses. Project Agreement executed on 10/7/22.	September 2023 - Proterra declared bankruptcy. February 2024 - Proterra Transit (Electric buses) acquired by Phoenix Motorcars; Proterra Powered (Power train & battery technology) acquired by Volvo, but will continue to operate under the name Proterra; and Proterra Energy (Charging infrastructure) acquired by Camber. => delays in production, project implementation and increased costs. Delays expected for the receipt of FTA cost share grant funding. 7/11/25 - Don't anticipate a PO until late 2025. 8/13/25 - The City of Albuquerque made a request to the Federal Transit Administration to modify their project funded under the Low or No-Emission program, to switch from battery electric to compressed natural gas-powered buses. 10/23/25 - FTA has only confirmed they received the City's request. They have a monthly meeting with FTA but thus far FTA have no status updates as the request is being reviewed by Secretary of Transportation office.	10/7/22 - Project Agreement executed. 6/21/23 - Resolution R-23-135 adopted by City Council. 7/11/23 - Notified awardee to proceed with project.		?	5.53
	Rehoboth Christian School	Awarded \$143,918 to replace six MY 2000-2007 diesel-fueled school buses with six propane-fueled school buses, funded at 25%. Project Agreement executed on 7/20/20.	Scrap yard provided document upon delivery of the old buses; completed disabling and provided pictures for proof of the work. 11/11/20 e-mail: New fleet of propane buses have been delivered and paid for. Appointment scheduled with MVD 11/20/20 to title and register buses.	Project completed 3/26/21. Documentation provided 3/30/21. D-4 submitted to Trustee 4/8/21. Reimbursement of \$143,918.00 was approved by the Trustee on 6/7/21 and disbursed on 6/18/21.		Complete	10.44
	Santa Fe Public Schools (SFPS) - 2020	Awarded \$341,700 to replace one MY 2007 diesel-fueled school bus with one battery electric school bus, funded at 79%. Project Agreement executed on 9/3/20.	Replaced one MY 2007 diesel-fueled school bus with one Thomas Jouley battery electric school bus supplied by Lone Star Trucking, ProTerra charger installed by PPC Solar.	10/21/21 Project completed. Reimbursement request submitted to Trustee 3/30/22. Reimbursement of \$341,700.00 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22		Complete	0.76
	Santa Fe Public Schools (SFPS) - 2022	Awarded \$1,119,987.00 to replace one MY 2010 and two MY 2011 diesel-fueled school buses with electric. Project Agreement executed on 10/5/22.		5/3/24 - One of three buses delivered. 9/25/24 - Received Partial reimbursement request. \$385,900.00 . 10/18/24 - Uploaded D-4 to Trustee. 1/6/25 - Funded and disbursed. 1/29/25 - Received reimbursement request \$734,087.00 . 2/25/25 - Uploaded to Trustee. 3/11/25 Funded & disbursed . 9/9/24 - Two remaining Thomas buses delivered.		Complete	0.49209
	UNM Parking and Transportation - 2022	Awarded \$1,511,928 to replace six diesel-fueled shuttle buses (MY 2007, 2007, 2008, 2008, 2008, 2008), with near-zero CNG. Project Agreement executed on 10/11/22.		3/1/24 - Received first 30-passenger bus. 4/25/24 - Received reimbursement request. \$222,200 . 5/7/24 - Uploaded D-4 to Trustee. 8/1/24 Funded and dispersed. 10/2/24 - Received reimbursement request for 2 buses. \$483,100 . 10/18/24 - Uploaded Attachment A to Trustee. 11/5/24 - Funded and dispersed. 12/20/24 - Fourth bus delivered. 1/22/25 - 3 new buses on site. 4/11/25 - Received reimbursement request for 3 buses. \$782,700 . \$23,928 will revert back. 5/1/25 - Funded and disbursed .	Remainder of \$23,928.00 will revert to fund balance.	Complete	1.9
Total Anticipated Emissions Reductions from Class 4-8 School, Shuttle, and Transit Bus Projects							63.52209

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Airport Ground Support Equipment	Southwest Airlines	Awarded \$449,803 for replacement of three MY 1991-1992 diesel aircraft pushback vehicles with battery electric, funded at 75%. Project Agreement executed on 7/16/19.	New vehicles delivered. Old vehicles scrapped. Q4 2019.	Reimbursement of \$423,198 was approved by the Trustee on 8/5/20 and disbursed on 8/13/20	Remainder of \$26,605 will revert to fund balance.	Complete	52.32
Airport Ground Support Equipment Charging Infrastructure	Albuquerque International Sunport	Awarded \$150,000 for three charging stations to support electric pushback vehicles funded at 100%. Project Agreement executed on 7/16/19.	Charging stations installed Q3.	Reimbursement of \$150,000 was approved by the Trustee on 8/5/20 and disbursed on 8/13/20		Complete	N/A
Total Anticipated Emissions Reductions from Airport Ground Support Equipment						52.32	
Light-Duty Zero Emission Vehicle Supply Equipment	Raton Multi-Modal Transportation Ctr	Awarded \$17,005 for two dual-port Level II charging stations at the City of Raton's multi-modal transportation station, funded at 77%. Project Agreement executed on 8/24/20.		Project complete 3/9/22. Reimbursement request submitted to Trustee 8/26/22. 11/2/22 - Trustee callback. Reimbursement of \$17,005 was approved by the Trustee on 10/25/22 and disbursed on 11/10/22. Funding confirmed 11/10/22.		Complete.	
	City of Albuquerque EV Charging Network	Awarded \$179,774 for a publicly-accessible network of (12) 8 Level II (and one DC fast charge - dropped) electric vehicle charging stations at city-owned facilities and parking lots, funded at (30%) 46% . Project Agreement executed on 8/24/20.	2/12/21 - Contract awarded to Paradise Power Company.	9/7/22 - Project complete. 9 Level II stations constructed across 8 sites. 12/22/22 - Received reimbursement request. 6/2/23 - D-4 uploaded to Trustee for 60-day review. 8/10/23 - Callback. Reimbursement of \$179,774 was approved by the Trustee on 8/2/23 and disbursed on 8/21/23. 8/21/23 - Confirmed wire disbursement released today.	The successful bid for the EV charging stations was significantly over what was initially budgeted in the VW application. In order to meet the total project costs, the City had to drop the Lomas and Tramway stations from the project plan. First Amended Project Agreement, executed 8/23/21: amended number of stations from 9 to 8 and corrected reimbursement cap error from 30% to 46%.	Complete	
	City of Albuquerque Sunport	Awarded \$120,392 for two DCFC electric vehicle stations at the Albuquerque International Sunport Cell Phone Lot, funded at 50%. Project Agreement executed on 9/3/20.		5/24/23 Project permitted. 6/21/23 - Project (#770096) has gone to CIP and are awaiting the bid from the designated on-call contractor. 1/24/24 - Held pre-construction meeting. 11/22/24 - The construction of the cell lot is almost complete. The RFB for the chargers has been released. 1/31/25 - Canceled bid and will readvertise. 9/8/25 - Sent proposal and wage determination docs to purchasing; will validate the price against the State Pricing Agreement. 10/23/25 - Sent memo to CAO informing the administration of project moving forward. Held KO meeting with PPC Solar. When PO in hand, they will work on permitting and preliminary design, which will be 2 months. After which install will take 12 weeks. 11/12/25 - Infrastructure is in place; PPC will need to pull wire and install the chargers. Anticipate completion early spring 2026.	February 2021: The location of the current cell phone lot will be compromised by the proposed Orion/Theia satellite manufacturing facility. Therefore, a new location was identified on property located directly east of the Sheraton (Yale/Sunport). AQB has agreed to honor the project agreement.	Early Spring 2026	
	Sandia Pueblo	Awarded \$56,540 for three Level II charging stations to be located at the casino parking lot, funded at 100%. Project Agreement executed on 8/24/20.		11/30/21 Project completed. 3/30/22 Reimbursement request submitted to Trustee. Reimbursement of \$52,244.58 was approved by the Trustee on 5/31/22 and dispersed on 6/17/22. Funding confirmed 7/12/22.	Remainder of \$4,295.42 will revert to fund balance.	Complete	

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	Las Cruces Connect	Awarded \$150,000 for 12 (8) dual-port Level II charging stations at 10 (7) sites throughout the city, funded at 55%. Project Agreement executed on 9/17/20.	Receipt of chargers, Installation, Utility Coordination & Service Upgrades, Site Activation & Testing February-August, 2021; Public Outreach & Media Events August, 2021; Ongoing Sustainability - Design charging rate to align with El Paso Electric EV Rate August, 2021. See 9/9/21 Update document.	2/16/22 Project completed. 1. La Llorona Park (1 Station)- 3479 W Picacho Ave.; 2. Hadley Recreation Sports Complex / Armando "Mondy" Castañeda Service Center (1) - 1501 E Hadley Ave.; 3. Sage Café / Senior Center (1) - 6121 Reynolds Dr.; and 4. Museum of Nature & Science (1) - 411 N Downtown Mall, all activated February 2022. 5. Plaza de Las Cruces (1) - 100 N Main St. Activated August 2021. 6. City Hall / Albert Johnson Park (1) - 700 N Main St.; and 7. Las Cruces Convention Center (2) - 680 E University Ave. both activated September 2021. 2/17/23 - Submitted D-4 to Trustee. 5/15/23 & 7/14/23 - Trustee callback. Reimbursement of \$150,000 approved by the Trustee on 4/18/23 and dispersed on 7/18/23. 7/21/23 confirmed funding.	Las Cruces Regional Aquatic Center (2 stations); Apodaca Park (1 station); and City Hall - Rear Parking (1 station) that were proposed in Application and Award Letter, were not included in Project Agreement. Project now consists of eight (8) L2 chargers across seven (7) sites. 7/29/22 - Met with Las Cruces; They requested an amendment to their Project Agreement to increase reimbursement percentage from 55% to 85.6% 11/4/22 - First Amended Project Agreement executed.	Complete	
	Kit Carson Electric Co-op - Enchanted Circle	Awarded \$200,119. 1. Town of Taos Parking Lot one DCFC; 2. Angel Fire Village Hall one DCFC; 3. Eagle Nest Village Hall one Level II; 4. Town of Red River one Level II; 5. El Rito Campus of NNM one Level II. Funded at 29%. Project Agreement executed on 8/24/20.		8/1/22 Installed nine level 2 charging stations and two level 3 charging stations. 11/17/22 - Received reimbursement request. 11/23/22 - Requested additional financial information. 6/30/23 - D-4 uploaded to Trustee for 60-day review. 8/10/23 - Callback. Notified Kit Carson. Reimbursement of \$200,119 was approved by the Trustee on 8/2/23 and disbursed on 8/21/23. 8/21/23 - Confirmed wire disbursement released today.	6/26/23 - First Amended Project Agreement to expand scope and remove funding percentage cap executed. 1. Town of Taos, 205 Don Fernando Street (One DCFC Station); 2. Angel Fire Country Club, 106 Country Club Dr. (One DCFC Station); 3. Angel Fire Resort, 28 Aspen Road (One Level II Station); 4. Eagle Nest Village Hall, 151 Willow Creek Dr. (One Level II station); 5. Red River Town Hall, 100 E. Main St. (Two Level II stations); 6. El Rito Campus of NNM College, 1190 NM-554 (One Level II station); 7. Oliver's Convenience Store, 35196 Hwy 285, Ojo Caliente, NM (One Level II Station); 8. Questa Public Library, 6 1/2 Municipal Park Rd. (One Level II Station); 9. Questa Visitor Center, 1 NM-38 (One Level II Station); 10. Sugar Nymphs Bistro, 15046 NM-75, Peñasco (One Level II Station)	Complete	
	Santa Fe County - Solana Shopping Center	Awarded \$20,000 for one dual-port Level II charging station, funded at 71%. Project Agreement executed on 9/3/20.	Project Agreement Executed - Week 0 County Budget established by governing body and approved by NM DFA- Week 12 Design, Equipment and Installation Contracts Procured and Awarded -Week 24 Required Permits Obtained -Week 30 EVSE Ordered and Delivered - Week 30 to Week 36 Installation of EVSE - Week 36 to Week 40 Reimbursement requested from NMED - Week 44 Project closeout and Ribbon Cutting - Week 48	6/24/21 update: The level 2 dual port EV charging station located at 949 West Alameda in Santa Fe, is up and running! The publicly available station was activated on June 18, 2021 and has already been used by several EV drivers. Reimbursement of \$15,706.12 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22	Remainder of \$4,293.88 will revert to fund balance.	Complete	
	Bernalillo County - Rail Runner Stations	Awarded \$80,000 for four Level II EV charging stations at the Los Ranchos/Journal Center, Montaño, and International Sunport Rail Runner Stations, and the Alvarado Center in Bernalillo County, funded at 75%. Project Agreement executed on 8/21/20.		See 6/22/21 Gantt Chart. Dedication ceremony at the Rio Bravo / BernCo Rail Runner Station 1/14/22. Completed December 2021. Reimbursement request submitted to Trustee 3/30/22. Reimbursement of \$80,000 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22. Funding confirmed 7/8/22.		Complete	
	CNM	Awarded \$19,910 for two Level II electric vehicle charging stations at the new CNM Marketplace, funded at 53%. Project Agreement executed on 9/3/20.		Project completed and documentation provided 2/22/21. D-4 submitted to Trustee 2/26/21. Reimbursement of \$19,910.00 approved by the Trustee on 3/23/21 and disbursed on 3/31/21.		Complete	

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	Santa Fe Community College	Awarded \$22,298 for two Level II electric vehicle charging stations at the new Automotive Technology Center, funded at 75%. Project Agreement executed on 9/17/20.		6/24/21 Project completed. Two EV charging stations at new Automotive Technologies Building have been installed, activated, and are available for use. 8/26/22 - Reimbursement request submitted to Trustee. Reimbursement of \$17,693.97 was approved by the Trustee on 10/25/22 and disbursed on 11/10/22. 11/15/22 - Funding confirmed.	Remainder of \$4,604.03 will revert to fund balance.	Complete	
	UNM Hospital	Awarded \$72,860 for eight Level II charging stations within the new parking structure, funded at 50%. Project Agreement executed on 9/17/20.	Construction started on the new parking structure January 2021. The work will be completed by November 2022.	6/14/22 - Project completed. 8/26/22 - Reimbursement request submitted to Trustee. Reimbursement of \$49,512.88 was approved by the Trustee on 10/25/22 and disbursed on 11/10/22. 11/15/22 - Funding confirmed.	Remainder of \$23,347.12 will revert to fund balance.	Complete	
	UNM Campus	Awarded \$64,000 for four dual-port Level II charging stations on the UNM Campus: one at the South Campus; one at the North Campus; and two on the Main Campus, funded at 64%. Project Agreement executed on 9/3/20.		9/10/21 Project completed. Reimbursement documents received on September 3rd and 10th. 3/30/22 - Reimbursement request submitted to Trustee. Reimbursement of \$49,170.81 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22	Project came in at \$76,829.39, which is below the estimated amount of \$100,163. Per Article 1 of the agreement, NMED authorizes reimbursement of 64%, but not to exceed \$64,000.00 to UNM. UNM is requesting reimbursement of \$49,170.81 . This is the max allowed under the agreement and is 64% of the final project costs. Remainder of \$14,829.19 will revert to the fund balance.	Complete	
	City of Santa Fe (3 projects)	Awarded \$26,303.00 toward the proposed Railyard Municipal Garage (\$10,000), Sandoval Parking Garage (\$9,309), and Convention Center Garage (\$6,994) projects. The projects consist of one Level II electric vehicle charging station at each of the three sites, funded at 50%.	Project Agreement executed 4/8/21	12/5/22 - Convention Center Garage complete. 4/5/23 - Sandoval Parking Garage complete; Ribbon cutting ceremony held 4/26/23. 7/14/23 - Railyard Garage complete. 9/18/23 - Uploaded D-4 to Trustee for 60-day review. Reimbursement of \$26,303 was approved by the Trustee on 12/11/23 and disbursed on 12/15/23. 1/10/24 - Wire confirmed by City of Santa Fe.		Complete	
	Los Alamos County (2 projects)	Awarded \$135,600 for proposed White Rock Visitor's Center (\$63,800) and the Municipal Building (\$71,800) projects; consisting of one DCFC EV charging station each. Funded at 73%. Project Agreement executed on 9/17/20.		5/31/24 - The Municipal Building charger successfully commissioned and entered commercial service. 7/10/24 - The White Rock charger was activated. 9/27/24 Received reimbursement request \$135,600 . 10/18/24 Uploaded D-4 to Trustee. 1/6/25 - Funded and dispersed.		Complete	
	GSD - Las Vegas	Awarded \$22,424 for one DCFC EV charging station at the Las Vegas Workforce Development Center /Workman's Compensation Bldg. , funded at 19%. Project Agreement executed on 10/21/20.	Project moving forward. Evaluating electrical service. Working with HEI for bid for charger.	5/2/23 - Las Vegas station is installed. 4/17/25 - Powered up; painting is done. 5/19/25 - Chargepoint has the unit connected. 6/17/25 - System is functional and connected; available to the public for use. Sent reimbursement instructions. 9/17/25 - Received incomplete reimbursement request. 10/28/25 - Received reimbursement request letter. 10/30/25 - Received photos. 11/4/25 - Reimbursement request uploaded to Trustee for 60-day review. (1/4/2026). 1/5/26 - Approved. 1/23/26 - fully funded and has been disbursed. Notified GSD.	1/3/22 Update: During initial review of the original site, (Workforce Solutions Bldg., 833 Grand Ave), and meeting with PNM, they've determined that getting the 3-phase power needed for the Charging Station is unfeasible. They are proposing a new location at the Workers' Compensation building located at 3695 Hot Springs Blvd. and still in Las Vegas NM. They have been granted permission to relocate the installation to this new location.	Complete	

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	GSD -Farmington / Alamogordo / Roswell	Awarded \$22,424 for one DCFC EV charging station at the Farmington Workforce Development Center, funded at 19%. Project Agreement executed on 10/21/20.	Original site was Workforce Development Center in Farmington. This office closed, so new site was selected, Commission for the Blind, 408 N White Sands Blvd. This site did not work out, so new site is being proposed for the future site of the GSD office in Roswell, at 31 Gail Harris. Groundbreaking expected to begin in 2025. 1/10/25 - Executed Second Amended Project Agreement to relocate site to Roswell.	3/27/23 Have taken delivery of equipment.	Alternate site, Commission for the Blind in Alamogordo, 408 N White Sands Blvd, approved by Steering Committee. First Amended Project Agreement executed 8/30/21. 8/9/24 Two proposed sites in Alamogordo are not going to work. Commission for the Blind will not work because they do not want the charger on their property. Proposed alternative site at the Department of Public Safety at 411 E. 10th St. will not work because it would involve tearing up the roadway and sidewalk which would be cost-prohibitive. 8/9/24 - GSD proposing to relocate to Roswell at the site of future construction of the GSD office. Groundbreaking would not begin for 12 to 16 months. The site is located at 31 Gail Harris. 1/8/26 - Project went out for bid. Expecting to award a contractor around May/June with a 12 month construction after that.	?	
	Francis Energy Clines Corners Travel Center EVNM-0033 - 1 Yacht Club Dr., Clines Corners, NM	Awarded \$1,467,199 for 19 projects. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Central NM Electric COOP.	10/1/2021 - Project completed. Reimbursement request submitted to Trustee 3/30/22. Reimbursement of \$77,221.00 was approved by the Trustee on 5/31/22 and disbursed on 6/17/22. 7/8/22 Funding confirmed.	Model PE 60	Complete	
	Francis Energy Tatum EVNM-0047 Allsup's #2063 - 101 W Broadway St., Tatum, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Lea County Electric Cooperative Inc.	5/9/23 - NMDOT reallocated the ARPA funding that was initially intended for Tatum to 5500 N. Main St. Roswell, NM 88201. 6/8/23 -Non-VW; 5500 N. Main St. has been canceled	\$77,221 will revert to fund balance	Project canceled.	
	Francis Energy Roswell EVNM-0014 Allsup's #2616 - 2515 W 2nd ST, Roswell, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	12/7/23 Update: Commercially Operational 10/31/2023. 12/13/23 - Received reimbursement request. 1/29/24 - D-4 uploaded to Trustee for 60-day review. 4/23/24 - Fully funded and disbursed. \$77,221.25.	8/5/22 - Upgrade charger capacity to 150kW to be more forward compatible with newer EV's that can accept higher charging rates. Upgrade charger to 120kW. Non-VW; 5500 N. Main St. has been canceled	Complete	
	Francis Energy Carrizozo EVNM-0031 Allsup's - US-380 & US 54 Expy, Carrizozo, NM 88301	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Otero Electric COOP.	Project Completed 9/16/2021. Reimbursement request submitted to Trustee 3/30/22. Payment of \$77,221.00 was approved by the Trustee on 5/31/22 and paid on 6/17/22	Francis Energy has relocated the EV charging site to a newly built Allsup's nearby. Model PE 120.	Complete	
	Francis Energy Hondo EVNM-0024 Allsup's #2130 - 28586 US 70, Hondo, NM => 28691 US-70 Tinnie NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Otero Electric COOP.	2/14/23 Allsup's store on this site scheduled for demolition. 5/9/23 Due to the structure of NMDOT ARPA funding, we were unable to transfer the Hondo funding to Tinnie. There will not be an alternative site for Hondo/Tinnie.	\$77,221 will revert to fund balance	Project canceled.	
	Francis Energy Sierra Grande Travel Center - Des Moines EVNM-0027 - 6 Sierra Grande RD., Des Moines, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	FECO	Start date 3/18/24. Completion date 8/26/24. 8/31/24 - Commercially operational. 10/11/24 Received reimbursement request. 11/4/24 - Uploaded D-4 to Trustee for 60-day review (1/4/25). \$77,221.25. 1/27/25 - Held call back. 1/30/25 Funded & disbursed.	8/5/22 - Upgrade the charger capacity to 120 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	Complete	
	Francis Energy Tucumcari EVNM-0050 Allsup's #2958 - 2301 S 1st ST, Tucumcari, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy	Start date 4/17/23. Completion date 9/29/23. Commercially Operational 9/28/23. 7/15/24 - Received reimbursement request. 9/5/24 - Uploaded D-4 to Trustee for 60-day review (11/5/24). 11/4/24 - Held call back. 11/25/24 - Funded and disbursed 69,653.55.	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates. \$7,567.45 will revert to fund balance.	Complete	

Project Summary							
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	Francis Energy Gallup EVNM-0037 Allsup's => Chisum Travel Center - 2369 NM-469, San Jon, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	FECO	Start date 1/30/24. Completion date 6/6/24. Commercially Operational 7/2/24. 8/29/24 - Received reimbursement request. 10/18/24 Uploaded D-4 to Trustee for 60-day review (12/18/24). 1/6/25 - Funded and disbursed. \$77,221.25	September 2021: Relocated EV charging site originally located at Allsup's, 2857 Historic RT 66 in Gallup to Chisum Travel Center, 2369 NM-469, San Jon; because Electrify America has installed charging stations at the Walmart in Gallup. First Amended Project Agreement executed 9/1/21. 8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	Complete	
	Francis Energy Farmer's Electric Cooperative HQ Clovis EVNM-009, 3701 N Thorton St., Clovis, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	FECO	5/9/23 Update: This site will not be built.	\$77,221 will revert to fund balance	Project canceled.	
	Francis Energy Elida EVNM-0034 Allsup's #2287, 301 Clark St., Elida, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Roosevelt Electric COOP.	2/14/23 Update: Allsup's store on this site has been demolished. 5/9/23 - so we will no longer be able to build this project.	\$77,221 will revert to fund balance	Project canceled.	
	Francis Energy Sierra Electric Cooperative EVNM-0048 Truth or Consequences => Fast Stop Convenience Store, 106 Rock Canyon Rd, Elephant Butte, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Sierra Electric COOP.	Commercially Operational 10/19/23. 11/21/23 - Received reimbursement request. 12/28/23 - Uploaded to Trustee for 60-day review. Payment of \$77,221.00 was approved by the Trustee on 2/29/24 and funded on 3/14/24. \$77,221.25.	Francis Energy relocated EV charging site originally located at Sierra Electric Cooperative, 610 State Highway 195, Elephant Butte, to Fast Stop Convenience Store, 106 Rock Canyon Rd, Elephant Butte. Better location for travelers to stop and charge (gas station, restaurant, RV park), in addition to being closer to the interstate exit. Sierra Electric Co-Op has a Level II charger in operation. First Amended Project Agreement executed 9/1/21. 8/5/22 - Upgrade the charger capacity to 120 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	Complete	
	Francis Energy, Ruidoso, EVNM-0044, Allsup's #2343, 26126 US 70 => 26195 US-70, Ruidoso, NM => 110 Chase St.	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	PNM	Start Date: 5/20/2024. Completion Date: 12/13/2024. 12/15/23 Request to relocate project to Hotel Ruidoso, 110 Chase St., Ruidoso, NM 88345. 5/22/24 - Awaiting permit approval. 7/2/24 - Equipment has been set and parking safety completed. Utility inspection is still in progress, delayed due to the fire. 12/13/24 - Commercially operational. 4/4/25 - Received reimbursement request. 4/15/25 - Uploaded to Trustee. 6/25/25 - Funded and disbursed.	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates. 4/24/24 - Second Amended Project Agreement executed.	Complete	
	Francis Energy, Grants EVNM-0038, Allsup's, 103 W Santa Fe Ave., Grants => Jemez Mountains Electric Coop, #71 Hwy 126, Cuba => Mel's Drive Thru Chicken & BBQ, 6385 US-550, Cuba, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Jemez Mountains Electrical Cooperative. => Mel's Drive Thru Chicken & BBQ 6385 US-550, Cuba.	Start Date: 4/29/2024. Completion Date: 11/25/2024. 5/9/23 Site host will no longer allow us to build. 8/21/23 - New address for Cuba site is 6385 US-550, Cuba, NM 87013. 5/22/24 - Awaiting permit approval. 7/2/24 - Construction started July 1st. 10/7/24 - Chargers delivered. 1/20/25 - Received reimbursement request. \$77,221.25. 2/25/25 Uploaded to Trustee. 5/16/25 - Funded and disbursed.	Francis Energy relocated the EV charging site originally located at Allsup's, 103 W. Santa Fe Ave., Grants, to Jemez Mountains Electric Cooperative, #71 Hwy 126, Cuba. First Amended Project Agreement executed 9/1/21. 8/5/22 - Upgrade the charger capacity to 120 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates. 4/24/24 - Second Amended Project Agreement executed.	Complete	
	Francis Energy, Carlsbad, EVNM-0022, Allsup's #2190, 1919 S Canal St. => 1305 W Pierce St., Carlsbad, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	Start Date: 5/13/2024. Completion Date: 8/28/2024. 2/14/23 Site moved from 1919 S. Canal St to 4412 National Parks HWY; but will not be able to build on this site. 5/9/23 Site host denied installing DCFC at any of their locations in Carlsbad. 12/15/23 New address is Arby's, 1305 W Pierce St., Carlsbad, NM 88220. Commercially Operational 9/13/24. 11/26/24 - Received reimbursement request. \$77,221.25 12/13/24 Uploaded D-4 to Trustee. 2/25/25 Funded & disbursed.	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates. 4/24/24 - Second Amended Project Agreement executed.	Complete	

Project Summary							
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	Francis Energy, Artesia, EVNM-0017, Allsup's #2223, 1601 N 1st ST, Artesia, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	Commercially Operational 3/1/2023. 6/9/23 - Received reimbursement request. 9/18/23 - Uploaded D-4 to Trustee for 60-day review. Reimbursement of \$77,221 was approved by the Trustee on 12/11/23 and disbursed on 12/15/23.	8/5/22 - Upgrade the charger capacity to 150 kW (above the original 60kW units) to be more forward compatible with newer EV's that can accept higher charging rates.	Complete	
	Francis Energy, Hobbs, EVNM-0019, Allsup's #2146, 5312 N. Lovington Hwy => 2810 N Lovington Hwy, Hobbs, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Xcel Energy.	Commercially Operational 10/10/2023. 11/14/23 - Received reimbursement request. 12/28/23 - Uploaded D-4 to Trustee for 60-day review. Payment of \$77,221.25 was approved by the Trustee on 2/29/24 and funded on 3/14/24.	12/16/22 - Francis Energy relocated the EV charging site originally located at Allsup's 5312 N Lovington Hwy to Allsup's 2810 N Lovington Hwy, Hobbs	Complete	
	Francis Energy, Vaughn, EVNM-0049, Allsup's #2262, 215 8th St. => 160 8th St., Vaughn, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Central NM COOP.	Start date 2/14/23. Completion date 5/23/24. Commercially Operational 6/30/2023. 7/15/24 - Received reimbursement request. 7/30/24 - Uploaded D-4 to Trustee. 10/24/24 funded and dispersed. \$77,221.25 .	Francis Energy has proposed to relocate the EV charging site to a newly built Allsup's nearby. 4/27/21 - Move from the old Allsup's to the new Allsup's location across the street. 4/24/24 - Second Amended Project Agreement executed. Upgrade charger to 150kW.	Complete	
	Francis Energy, Fort Sumner, EVNM-0010, Farmer's Electric Coop, 618 E. Sumner => Allsup's #2258, 327 Sumner Ave. Ft. Sumner, NM	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	Farmers Electric Cooperative	Start date 1/30/24. Completion date 3/29/24. Commercially Operational 5/31/24. 8/29/24 - Received reimbursement request. 10/18/24 - Uploaded D-4 to Trustee for 60-day review (12/18/24). 1/6/25 - Funded and disbursed. \$74,256.84	Francis Energy relocated the EV charging site originally located at Farmers' Electric Cooperative, 618 E. Sumner, Fort Sumner to Allsup's, 327 Sumner Ave., Fort Sumner (across the street). First Amended Project Agreement executed 9/1/21. \$2,964.16 will revert to fund balance.	Complete	
	Francis Energy, Alamogordo, EVNM-00025, Allsup's #377, 100 N White Sands Blvd. => Allsup's, 820 US 70 W, Alamogordo	Awarded \$1,467,199. This project consists of two 50 kW DCFC electric vehicle stations being installed at each of these 19 sites across New Mexico, funded at 25%. Project Agreement executed on 10/2/20.	PNM.	Start date 4/24/23. Completion date 3/12/24. Commercially operational 3/12/24. 8/19/24 Received reimbursement request. 9/5/24 - Uploaded D-4 to Trustee for 60-day review (11/5/24). 11/25/24 - Funded and disbursed. \$77,221.25 .	Francis Energy has proposed to relocate the EV charging site out on the highway 70 bypass instead of in town, and much more convenient. 4/24/24 - Second Amended Project Agreement executed.	Complete	

Project Summary							
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Diesel Emission Reduction Act (DERA) Category	Acme Iron & Metal – NM-DERA-22-01	Awarded \$434,659 on September 28, 2022. FY17-18 , DS-01F54401-6, ENV00423. Increase funding to \$564,559 [40% VW \$225,824 and 60% DERA/NMED \$338,735]. Replacing 1996 Engine Model Year (EMY), Tier 1, 250hp, Fuchs diesel-powered rubber-tire scrap metal material handler with a 2022 EMY Sennebogen 850 "E" Electric Material Handler.		5/31/24 – Received reimbursement request. 6/18/24 - An ACH for the DERA portion , in the amount of \$338,735 , was issued. 6/14/24 – D-4 for VW portion, \$225,824 , uploaded to Trustee. VW portion funded 8/29/24.		Complete	
	United Parcel Service - NM-DERA-24-01	Awarded \$122,169 on 3/1/24. [40% VW \$48,867.60, 60% DERA / NMED \$73,301.40] FY17-18 , DS-01F54401-7, ENV00423 (ENV18DERAQ). Replacing 4 diesel-fueled Class 5 package cars (three 2006 EMY Freightliner and one 2005 EMY International), with 2024 EMY CNG.				Complete	
	FY17-18 DERA Option Balance	EPA DERA = \$686,728 = \$412,037 (\$274,691 base + \$137,346 bonus) + VW match (\$274,691)					
	Estes Express – NM-DERA-21-01	Awarded \$95,645.00 on January 4, 2021. [40% VW \$38,258.00, 60% DERA / NMED \$57,387] FY19 , DS-01F65701-4, ENV19 DERAQ (ENV00453). Replaced four, MY 2007, International, (Model 8600) diesel-fueled Class 8 single axle freight hauling trucks with new, lower-emission, MY 2022 International (LT625 4x2 (LT62A)) diesel vehicles.		4/26/23 – Received reimbursement request. 5/23/23 A check for the DERA portion, for \$57,387 , was generated on 5/12/23, and paid on 5/18/23. 6/2/23 – D-4 for VW portion , \$38,258, uploaded to Trustee for 60-day review. Reimbursement of \$38,258 was approved by the Trustee on 8/2/23 and disbursed on 8/21/23. A10Notified Estes Express. 8/21/23 - Confirmed wire disbursement released today.		Complete	
	NM State Library – DCA – NM-DERA-21-02	Awarded \$83,000 on March 31, 2021. [40% VW \$33,200; 60% DERA / NMED \$49,800.00] FY19 , DS-01F65701-4, ENV19 DERAQ (ENV00453). Replacing a MY 2009 Bluebird - All American school bus that was retrofitted to serve as a bookmobile, with a new as-built bookmobile.		Grant Agreement executed 6/22/21. First Amended Grant Agreement executed 9/27/22 Second Amended Grant Agreement executed 9/30/24	Project canceled.		
	Goodwill Industries of NM – NM-DERA-23-01	Awarded \$464,996 on April 10, 2023. Request to increase funding to \$518,517 [40% VW \$207,406.80 and 60% DERA/NMED \$311,110.20] FY19 , DS-01F65701-4, ENV19 DERAQ (ENV00453). Replacing two diesel-fueled semi-trucks, engine model years (MY) 2005 and 2011, with zero emission Freightliner electric tractors.		4/4/24 – Received reimbursement request. 6/28/24 - An ACH for the DERA portion , in the amount of \$311,110.20 , was issued. 5/20/24 – D-4 for VW portion , \$207,406.80, uploaded to Trustee. 7/30/24 – Corrected D-4 uploaded to Trustee. 8/29/24 - VW portion funded.		Complete	
	Rehoboth Christian A10School – NM-DERA-23-02	Awarded \$45,023 July 5, 2023. [40% VW \$18,009.20 and 60% DERA/NMED \$27,013.80] FY19 , DS-01F65701-4, ENV19 DERAQ (ENV00453). Replacing an Engine Model Year (EMY) 2007 Bluebird All American Class 8 diesel-fueled activity school bus with an EMY 2024 Blue Bird Vision propane-fueled activity school bus.	9/5/23 - Grant Agreement executed.	4/30/24 -Activity bus delivered. 10/31/24 – Received reimbursement request. 11/26/24 - ACH for the DERA portion, in the amount of \$27,013.80, was paid. 11/21/24 – D-4 for VW portion, \$18,009.20, uploaded to Trustee for 60-day review. 1/27/25 - Held call back. 1/30/25 Funded & disbursed.	10/30/24 – First Amended Grant Agreement executed. Extends project due date until 9/30/25.	Complete	
	United Parcel Service - NM-DERA-24-02	Awarded \$51,698 on 3/1/24. [40% VW \$20,679.20, DERA / NMED \$31,018.80] FY19 , DS-01F65701-5, ENV19 DERAQ (ENV00453)Replacing 2 diesel-fueled Class 5 package cars (one 2006 EMY Freightliner and one 2006 EMY International), with 2024 EMY CNG.				Complete	
	FY19 DERA Option Balance	EPA DERA = \$793,883 = \$476,330 (\$317,553 base + \$158,777 bonus) + VW match = \$317,553		NM State Library bookmobile project canceled, leaving behind \$83,000 balance. DERA Assistance Agreement ended on 9/30/25; resulting in 40% (\$33,200) reverting to the VW balance for future awards; and 60% (\$49,800) that will need to be deobligated by EPA.			
Balance Forward							
Dedicated to Charging Stations							

Project Summary							
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Under penalty of perjury and on behalf of the State of New Mexico,
I attest that the information provided in this report is true and
correct.

#VALUE!

 Recoverable Signature

 Eric Peters

Eric Peters
Control Strategies Manager
Signed by: Eric Peters

Eric Peters
Control Strategies Manager, Air Quality Bureau
New Mexico Environment Department

Beneficiary Amount

The error in the DERA option percentage set aside
resulted in an overallocation of \$274,691

Over-
Allocation
Actual
Amount
Available for
Round 4