

District Department of Energy and Environment
Volkswagen Settlement Semi-Annual Report to the Trust

Grant Recipient	District of Columbia Department of Energy and Environment
Project ID	DC - VWAMTK
Reporting Period	January 1 - June 30, 2026
EMA	10 (DERA)

WORKPLAN PROJECT BUDGET	FY2019 - FY 2024
Volkswagen Fund	\$1,966,866.83
Total Mandatory Cost-Share	\$3,900,000.00
EPA/DERA Funds	\$936,000.00
Total Project Costs	\$6,802,866.83

Summary of Project Costs										
	Total funds budgeted	Total funds expended	VW Mitigation funds				EPA Funds		Mandatory Match	
			Budgeted	Reimbursed to date	Expended this reporting period	Total Expended	Budgeted	Expended	Budgeted	Expended
Switcher 1	\$1,735,400.00	\$1,735,400.00	\$173,540.00	\$147,471.74	\$26,068.26	\$173,540.00	\$260,310.00	\$260,310.00	\$1,301,550.00	\$1,301,550.00
Switcher 2	\$1,735,400.00	\$1,735,400.00	\$173,540.00	\$117,120.87	\$56,419.13	\$173,540.00	\$260,310.00	\$260,310.00	\$1,301,550.00	\$1,301,550.00
Switcher 3	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$780,000.00	
Switcher 4	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$780,000.00	
Switcher 5	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$780,000.00	
Equipment sub-total	\$6,500,000.00	\$3,470,800.00	\$347,080.00	\$264,592.61	\$82,487.39	\$347,080.00	\$520,620.00	\$520,620.00	\$4,943,100.00	\$2,603,100.00
Grantee Administrative	\$60,000.00	\$57,592.78	\$120,000.00	\$51,844.29	\$5,748.49	\$57,592.78	\$0.00		\$0.00	
DOEE Administrative	\$182,866.83	\$89,198.56	\$182,866.83	\$89,198.56	\$0.00	\$89,198.56	\$0.00		\$0.00	
Admin sub-total	\$242,866.83	\$146,791.34	\$302,866.83	\$141,042.85	\$5,748.49	\$146,791.34	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$6,742,866.83	\$3,617,591.34	\$649,946.83	\$405,635.46	\$88,235.88	\$493,871.34	\$520,620.00	\$520,620.00	\$4,943,100.00	\$2,603,100.00

Narrative	
Project update	A sub-grant was awarded to the Metropolitan Washington Council of Governments (MWCOC) in September 2019 for the locomotive switcher repower project administration. NRE was selected as the contractor and completed work on the switchers in 2026. After Amtrak accepted the switchers, they were sent to DE to have additional equipment installed before being operationalized. They are scheduled to return to DC in August 2026, with a public event being held shortly after.

Signature

I attest that this information is true and correct and the submission is made under penalty of perjury.

Logan Platt, Environmental Protection Specialist, Air Quality Planning Branch

**District Department of Energy and Environment
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Grant Recipient	District of Columbia Department of Energy and Environment
Project ID	DC - VWDEAL
Reporting Period	January 1 - June 30, 2026
EMA	2

WORKPLAN PROJECT BUDGET	FY2019 - FY 2024
Volkswagen Fund	\$5,400,511.21
Total Mandatory Cost-Share	\$10,094,025.68
EPA/DERA Funds	NA
Total Project Costs	\$15,494,536.89

Summary of Project Costs										
	Total funds budgeted	Total funds expended	VW Mitigation funds				EPA Funds		Fleet Owner	
			Budgeted	Reimbursed to date	Expended this reporting period	Total Expended	Budgeted	Expended	Budgeted	Expended
Equipment	\$14,016,549.68	\$0.00	\$5,031,000.00				\$0.00		\$8,985,549.68	
DOEE Administrative	\$369,511.21	\$192,009.20	\$369,511.21	\$192,009.20		\$192,009.20	\$0.00		\$0.00	
Other (delivery, trainings, etc.)	\$1,108,476.00	\$0.00	\$0.00				\$0.00		\$1,108,476.00	
TOTAL	\$15,494,536.89	\$192,009.20	\$5,400,511.21	\$192,009.20	\$0.00	\$192,009.20	\$0.00	\$0.00	\$10,094,025.68	\$0.00

Narrative	
Project update	In 2019 DOEE put out a request for applications for the DEAL program and received a proposal from DDOT to replace 12 eligible diesel transit buses with electric transit buses (DDOT applied for 14, but 2 were found ineligible for funding based on the engine year). The program that would have used the buses funded under this project has been discontinued. DOEE has been engaging with DPW to find eligible projects for an MOU in Q1 2027.

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Grant Recipient	District of Columbia Department of Energy and Environment
Project ID	DC - TPRR
Reporting Period	January 1 - June 30, 2026
EMA	10 (DERA)

WORKPLAN PROJECT BUDGET	FY2019 - FY 2024
Volkswagen Fund	\$610,146.00
Total Mandatory Cost-Share	\$1,669,991.00
EPA/DERA Funds	\$819,814.00
Total Project Costs	\$3,099,951.00

Summary of Project Costs										
	Total funds budgeted	Total funds expended	VW Mitigation funds				EPA Funds		Mandatory Match	
			Budgeted	Reimbursed to date	Expended this reporting period	Total Expended	Budgeted	Expended	Budgeted	Expended
Equipment	\$3,036,348.00	\$196,006.00	\$546,543.00	\$35,281.08		\$35,281.08	\$819,814.00	\$2,921.62	\$1,669,991.00	107,803.30
Grantee Administrative	\$54,600.00	\$50,664.73	\$54,600.00	\$8,990.62	\$11,275.28	\$20,265.90	\$0.00	\$30,398.83	\$0.00	
DOEE Administrative	\$9,003.00	\$12,498.14	\$9,003.00	\$12,498.14		\$12,498.14	\$0.00		\$0.00	
TOTAL	\$3,099,951.00	\$259,168.87	\$610,146.00	\$56,769.84	\$11,275.28	\$68,045.12	\$819,814.00	\$83,320.45	\$1,669,991.00	\$107,803.30

Narrative	
Project update	Due to additional funds being made available from DERA grants that were not originally budgeted for two Amtrak Switchers, the complications of running a program to install emissions controls on private diesel vehicles, and rapidly advancing technology in the electrification space work began on switching this program to a DEAL grant program for non-governmental agencies. An RFA process was completed and two applications were received. DOEE staff reviewed the applications and issued awards to Gallaudet University and Georgetown University. Gallaudet University paid its vendor for a deposit on the electric bus. DOEE has also signed a contract modification (6/5/2026) for an existing District government contractor to create and operate a vehicle electrification rebate program. Program to launch in the next reporting period.

Signature

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**District Department of Energy and Environment
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Grant Recipient	Environment
Project ID	DC - EVMF
Reporting Period	January 1 - June 30, 2026
EMA	9

WORKPLAN PROJECT BUDGET	FY2026 - FY 2027
Volkswagen Fund	\$1,000,500.00
Total Mandatory Cost-Share	\$340,356.00
EPA/DERA Funds	\$0.00
Total Project Costs	\$1,340,856.00

Summary of Project Costs										
	Total funds budgeted	Total funds expended	VW Mitigation funds				EPA Funds		Mandatory Match	
			Budgeted	Reimbursed to date	Expended this reporting period	Total Expended	Budgeted	Expended	Budgeted	Expended
Equipment and Installation Rebates	\$ 805,830.00	\$ -	\$ 805,830.00	\$ -	\$ -				\$ 340,356.00	
Technical Support	\$ 45,061.00	\$ -	\$ 45,061.00	\$ -	\$ -					
Grantee Administrative	\$ 149,609.00	\$ -	\$ 149,609.00	\$ -	\$ -					
TOTAL			\$ 1,000,500.00						\$ 340,356.00	

Narrative	
Project update	DOEE awarded a grant to carry out the EVSE rebate program for multifamily buildings in the District. Work to start in earnest in the next reporting period.

Signature

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Grant Recipient	Environment
Project ID	DC - EVGO
Reporting Period	January 1 - June 30, 2026
EMA	9

WORKPLAN PROJECT BUDGET	FY2026 - FY 2027
Volkswagen Fund	\$589,907.00
Total Mandatory Cost-Share	\$0.00
EPA/DERA Funds	\$0.00
Total Project Costs	\$589,907.00

Summary of Project Costs										
	Total funds budgeted	Total funds expended	VW Mitigation funds				EPA Funds		Mandatory Match	
			Budgeted	Reimbursed to date	Expended this reporting period	Total Expended	Budgeted	Expended	Budgeted	Expended
EVSE	\$ 532,715.00	\$ -	\$ 532,715.00	\$ -	\$ -	\$ -				
Grantee Administrative	\$ 57,192.00	\$ 6,643.63	\$ 57,192.00	\$ -	\$6,643.63	\$ 6,643.63				
TOTAL	\$ 589,907.00	\$ 6,643.63	\$ 589,907.00	\$ -	\$ 6,643.63	\$ 6,643.63				

Narrative	
Project update	DOEE awarded three grants for public charging with proximity to District Government owned property. Each grantee will take a slightly different approach.

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