

Semi-Annual Report

Grant Recipient	OR Dept of Environmental Quality
Reporting Period	January 1, 2026 - June 30, 2026

	Total
Total VW Funds Received	\$73,816,903.76
Total VW Funds Expended	\$42,311,582.30
Total VW Funds Obligated	\$21,422,986.03
Interest Earned	\$5,200,213.54
Available VW Cash Balance	\$15,282,548.97

Project	Summary of All Costs			Notes
	VW Mitigation Funds			
	Received	Obligated	Expended	
School Bus Projects	\$21,681,854.00	\$0.00	\$16,751,820.30	
Heavy Duty Trucks	\$31,572,081.43	\$18,028,120.75	\$10,804,012.25	
Medium Duty Trucks	\$15,064,274.42	\$2,674,941.15	\$6,943,988.10	
DERA Option	\$5,498,738.91	\$436,508.09	\$2,210,430.17	
Administrative Costs			\$4,141,469.78	
TOTALS	\$73,816,948.76	\$21,139,569.99	\$40,851,720.60	

Project Description		
Project Title: Phase	EMA	Project Status
School Bus Projects	2	All 450 bus retrofits and replacements are complete and under grant agreement. There are no modifications to the existing project plan.
Heavy Duty Trucks	1	Replacement projects underway or completed with Pride Disposal, City of Newberg, City of Portland, and MTR Western.
Medium Duty Trucks	6	Replacement projects underway or completed with the City of Portland, Interlaken, Shaver Transportation, and All Service Moving.
School Bus Projects: DERA Option	10	See attached quarterly DERA report.
Nonroad Equipment: DERA Option	10	See attached quarterly DERA report.

This information is true and correct and the submission is made under penalty of perjury.	 Ali Mirzakhaili, Air Quality Administrator	07/31/2026 Date
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Grant Recipient	Oregon Department of Environmental Quality	Total EPA Funds Expended: Year 3	\$	122,371
Grant Number	FY 2024 Oregon Diesel Engine Replacement and Retro	Reporting Cadence		Quarterly
Project Title	FY 2024 Oregon Diesel Engine Replacement and Retro	Project Reporting Period		Apr. to Jun. 2026

Table 3. Year 3 Annual Rate of Expenditure

Enter Date for this Reporting Period	Quarter 1						Quarter 2						Quarter 3						Quarter 4					
	EPA Funds Expended the Reporting Period		Voluntary Cost Share Expended this Reporting Period		Total Project Cost		EPA Funds Expended the Reporting Period		Voluntary Cost Share Expended this Reporting Period		Total Project Cost		EPA Funds Expended the Reporting Period		Voluntary Cost Share Expended this Reporting Period		Total Project Cost		EPA Funds Expended the Reporting Period		Voluntary Cost Share Expended this Reporting Period		Total Project Cost	
			VM Mitigation Fund (State program only)	Other Funds					VM Mitigation Fund (State program only)	Other Funds					VM Mitigation Fund (State program only)	Other Funds					VM Mitigation Fund (State program only)	Other Funds		
Personnel	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Franchise Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Traffic	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Supplies	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Contractual	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Subcontractor	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Participant Support Costs (i.e., Rehearsal)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	39	\$	39	\$	127	\$	322,332	\$	96,330	\$	-	\$	218,662	\$	39	\$	39	\$	127	\$	322,332	\$	96,330
Other	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other Cost Totals	\$	39	\$	39	\$	127	\$	322,332	\$	96,330	\$	-	\$	218,662	\$	39	\$	39	\$	127	\$	322,332	\$	96,330
Indirect Charges	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL	\$	39	\$	39	\$	127	\$	322,332	\$	96,330	\$	-	\$	218,662	\$	39	\$	39	\$	127	\$	322,332	\$	96,330

Please paste the planned activities, outputs, and outcome from the submitted workplan information. Provide updates and if any changes occurred, please provide that information accordingly. In the 'Progress to Date' column, please use the dropdown to indicate if the activity is 1) Not yet started, 2) In progress, or 3) Completed. Please indicate the fiscal year of CERA grant funds used for the activity described within the table.

Project Year	Activities	Anticipated Outcomes	Progress by Date				Progress Notes
			Q1	Q2	Q3	Q4	When before, is appropriate
2023	Install Diesel Particulate Filter exhaust control retrofit devices on 27 heavy-duty trucks.	Diesel emissions within selected project areas will be reduced.	In Progress	In Progress			
2023	Install Diesel Particulate Filter exhaust control retrofit devices on 2 medium-duty trucks.	Diesel emissions within selected project areas will be reduced.	In Progress	In Progress			
2023	Install Diesel Particulate Filter exhaust control retrofit devices on 3 commercial equipment.	Diesel emissions within selected project areas will be reduced.	In Progress	In Progress			
2023	Replace 2 older, more polluting heavy-duty trucks with new, cleaner trucks.	Diesel emissions within selected project areas will be reduced.	In Progress	In Progress			
2023	Replace 2 older, more polluting commercial equipment with new, cleaner equipment.	Diesel emissions within selected project areas will be reduced.	In Progress	In Progress			
2023	Promote the project among interested parties as well as consider additional restrictions within the local media.	Diesel emissions within selected project areas will be reduced.	In Progress	In Progress			

Please provide programmatic and narrative financial updates on the project. As quarterly reports are submitted, indicate updates or changes for each quarter. For each quarter, please indicate if there was a change from the previous quarter. If yes, please provide an explanation in the subsequent cell.

Question	Quarter 1 Update	Quarter 2 Update	Quarter 3 Update	Quarter 4 Update
Provide a comparison of accomplishments with the anticipated outputs/outcomes and timelines (milestones specified in the project Work Plan. Please include financial, technical, and programmatic.	EDQ is providing funding for ongoing projects.	EDQ is providing funding for ongoing projects.		
Have any vehicles in this project changed from the last quarter? If a vehicle added to the Fleet Description or taken off the Fleet Description?	No	No		
Did you exceed any vehicles or subawards during the reporting period? If so, be to recipients and how much funding they received.	No	Yes, City of Talent (\$10,976), Tuslaulin Valley Irrigation Dist (\$17,448), Butler Falls School District (\$17,230.64), Eagle Point School District (\$10,734), and Moore Excavation (\$10,232) each received a portion \$714,440 for replacing older		
If anticipated outputs/outcomes and/or milestones/activities are on track, why not? Did you encounter any problems during the reporting period which may interfere with meeting project objectives?	No	No		
If any cost-share or additional leveraged funds are reported for this Reporting Period in Table 3 above, identify the source of the funds.	None	None		
Have there been any major personnel changes during this reporting period?	No			
Did any public relations events regarding this grant take place during the reporting period?	No	No		
Are you using websites or other tools used to relay information about this grant to the public?	https://www.oregon.gov/dep/eq/programs/pages/Federal-CERA-Grants.aspx	https://www.oregon.gov/dep/eq/programs/pages/Federal-CERA-Grants.aspx		
What project activities are planned for the next reporting period?	Ensure remaining projects are underway, monitor all projects for timely completion, reimburse projects as appropriate.	Ensure remaining projects are underway, monitor all projects for timely completion, reimburse projects as appropriate.		
Was any program income generated during the reporting period? Identify amount of program income, how it was generated, and how the program income was/will be used.	No	No		
State program income is the USF for the state within the time limit number and dollar amount of subawards, rebates, or loans provided, as well as a breakdown of the technologies funded? Please also list any other state vehicles used for outreach related to the State CERA Grant Program.	https://www.oregon.gov/dep/eq/programs/pages/Federal-CERA-Grants.aspx	https://www.oregon.gov/dep/eq/programs/pages/Federal-CERA-Grants.aspx		
Do you have any other comments or feedback?	None at this time, thank you.	None at this time, thank you.		

Subaward Reporting Requirement

Please provide subaward updates on the project. As quarterly reports are submitted, indicate updates or changes for each quarter. For each quarter, please indicate if there was a change from the previous quarter. If yes, please provide an explanation in the subsequent cell.

Question	Quarter 1 Update	Quarter 2 Update	Quarter 3 Update	Quarter 4 Update
Summaries of results of reviews of financial and programmatic reports.				
Summaries of findings from site visits and/or desk reviews to ensure effective subrecipient performance.				
Environmental results the subrecipient achieved				
Summaries of audit findings and related pass-through entity management decisions				
Actions the pass-through entity has taken to correct deficiencies such as those specified at 2 CFR 200.302, 2 CFR 200.308 and the 2 CFR 200.319 Remedies for Noncompliance				